



MEMORANDUM

TO: NEPA MPO Technical Committee, Policy Board members & Stakeholders

FROM: Jonathan Shaw, Transportation Planning Manager

DATE: August 11, 2026

SUBJECT: August 18, 2026 Meeting Agenda

Enclosed, please find the agenda for the Northeastern Pennsylvania Metropolitan Planning Organization Technical Committee meeting on Tuesday, August 18, 2026, at 9:30am at the NEPA Alliance office in Pittston. The meeting will also be held virtually via phone and video conference. The call and weblink information are below.

Join Microsoft Teams Meeting

Phone Number: 323-475-1191

Conference ID: 418 625 295

Please RSVP to me at (570) 891-4093, or jshaw@nepa-alliance.org by **COB on Monday, August 17, 2026**, with your attendance plans.

NEPA MPO Technical Committee Upcoming Meetings:

September 15, 2026, at 9:30 AM

October 13, 2026, at 9:30 AM

November 17, 2026 at 9:30 AM

Attachments:

1. [NEPA MPO Technical Committee Business Meeting Agenda for August 18, 2026](#)
2. [NEPA MPO Joint Technical Committee and Policy Board Meeting Minutes from June 16, 2026](#)
3. [Fiscal Constraint Chart – District 4-0; August 18, 2026](#)
4. [Fiscal Constraint Chart – District 5-0; August 18 2026](#)
5. [Current Project Status Reports – Major/Interstate Projects](#)
6. [2026-2028 NEPA MPO Technical Planning Committee Roster](#)
7. [Highway Bridge Maintenance Projects Letter from Secretary Carroll](#)
8. [NEPA MPO 2025-2027 UPWP Deliverables Status](#)
9. [NEPA MPO 2027-2029 UPWP Proposed Tasks](#)
10. [2027-2029 UPWP Guidance](#)



NEPA MPO TECHNICAL COMMITTEE BUSINESS MEETING AGENDA

Locations:

NEPA Alliance Office
and
Virtual Meeting via Microsoft Teams

Date & Time:

August 18, 2026 – 9:30AM

Call the Meeting to Order

1) Business Items

- a) Nomination/Election of Technical Committee Chairperson and Vice-Chairperson
- b) Approval of June 16, 2026 Joint Technical Committee and Policy Board Meeting Minutes

2) TIP Amendments and Administrative Actions

- a) District 4-0 2025-2028 TIP Administrative Actions & Amendment
- b) District 5-0 2025-2028 TIP Administrative Actions

3) Transportation Planning & Programs

- a) Current Project Status Update – Major/Interstate Projects
- b) 2027-2030 Transportation Improvement Program
- c) Long Range Transportation Plan
- d) Active Transportation Plan Implementation
- e) Eastern PA Freight Alliance
- f) New Member Orientation
- g) Increased Funding for County Highway & Bridge Maintenance Projects
- h) 2027-2029 Unified Planning Work Program

4) Other Business

5) Adjournment

Additional Information on Selected Agenda Items

1a. Nomination/Election of Technical Committee Chairperson and Vice-Chairperson

A new chairperson and vice-chairperson for the Technical Committee need to be elected for a two-year term. According to the NEPA MPO Bylaws, the chairperson and vice-chairperson must be one of the representatives appointed by one of the four counties' boards of commissioners. The chairperson and vice-chairperson rotate between the four counties. This term, ending June 30, 2028, the chairpersonship rotates to Monroe County and the vice-chairpersonship rotates to Carbon County. The roster of Technical Committee members is attached.

3a. Current Project Status – Major/Interstate Projects

District 4-0 and 5-0 and transit providers continue to update the committee about various project activities on a regular basis. Projects are categorized as Bridge, Highway, Major/Interstate and TA/MTF/ARC/FLAP. Projects with notable activity are reported for a single category as a regular agenda item throughout the year's meeting schedule. A handout of the report is provided in advance of the meeting when possible. At the August meeting, we will review the Major/Interstate Projects in District 5. The District 5 Highway projects from the cancelled July meeting are also attached.

3b. 2027-2030 Transportation Improvement Program (TIP)

The 2025-2028 Transportation Improvement Program was approved at the joint Technical Planning Committee and Policy Board meeting on Tuesday, June 16, 2026. Staff submitted the NEPA MPO TIP to Central Office in July. The final version of the TIP document can be found on the NEPA website here- <https://www.nepa-alliance.org/tip/>. The NEPA MPO 2027-2030 TIP and related documents was included in the Statewide Transportation Improvement Program (STIP) and was approved by the State Transportation Commission on August 5th. Following approval by FHWA and FTA, the 2027-2030 TIP will go into effect on October 1, 2026.

3c. Long Range Transportation Plan

The update of the next LRTP is due by January 2028. Michael Baker International was selected as the consultant for the Long Range Transportation Plan through our open-end consultant agreement. The LRTP Scope of Services was approved at the June meeting and the new contract with Michael Baker International commenced on July 1st. Development of the LRTP has commenced with a kickoff meeting of the LRTP Steering Committee held on August 11th. The draft LRTP outline was reviewed, stakeholders were identified, and plans for public outreach, including review of a Wikimap public survey, were discussed. Outreach at events will begin later in August and continue throughout the fall. Michael Baker will provide an update during the meeting.

3d. Active Transportation Plan Implementation

The Active Transportation Plan was adopted by the Policy Board on June 17, 2025. NEPA staff have developed an Active Transportation page on the NEPA website with federal, state, and local resources. The Active Transportation Task Force met on August 6th. Staff reviewed the current Active Transportation Plan Record Card which tracks the status of the recommendations in the Active Transportation Plan. In addition, Active Transportation Workshops are being planned for the fall, with input from the task force. Topics, locations, and scheduling for the workshops were

discussed. The workshops will be held in-person in October/November. Another meeting of the Active Transportation Task Force will be held in late September or early October.

3e. Eastern PA Freight Alliance

The Eastern Pennsylvania Freight Alliance – NEPA MPO, Lehigh Valley MPO, Lackawanna-Luzerne MPO, Reading MPO and Lebanon MPO have all approved the Eastern Pennsylvania Freight Infrastructure Plan. A Memorandum of Understanding outlining the role and actions of the EPFA moving forward has been approved and signed by each partner MPO. A coordination meeting was held on June 29, 2026 to review the plan's recommendations and prioritize action items for the group moving forward. The next meeting of the group is scheduled for August 27th. A meeting of each MPO's planning directors will be held in State College ahead of the Fall Planning Partners meeting on September 1st.

3f. Increased funding for County Highway & Bridge Maintenance Projects

On July 16th, PennDOT Central Office held a Post-Budget Planning Partner Meeting. During the meeting, it was announced that Governor Shapiro and Secretary Carroll are increasing the amount of funding available for highway and bridge maintenance projects undertaken and offered for bid by county maintenance districts. Projects will be selected by Secretary Carroll in consultation with the PennDOT District Executives. The letter from Secretary Carroll and a funding allocation table by county are attached. The projects being added in Pike County are included in the fiscal constraint chart provided by District 4. District 5 will provide an update on their projects during the meeting.

3g. New Member Orientation

An informational meeting will be held on August 31st at 1:00 PM for new Technical Committee members. The New Member Orientation Packet will be reviewed and there will be a NEPA MPO orientation presentation.

3h. 2027-2029 Unified Planning Work Program

The current NEPA MPO Unified Planning Work Program will expire on June 30, 2027. The PennDOT UPWP Work Group has met for the past two months to develop the 2027-2029 UPWP Guidance Document. The final [UPWP Guidance](#) was provided to the NEPA MPO on July 30th. During the meeting, NEPA staff will provide a presentation including an overview of the UPWP goals and timeline, status of current UPWP tasks and potential tasks for the 2027-2029 UPWP. A draft of the UPWP will be required by October to allow ample time for review by FHWA and FTA. Adoption of the 2027-2029 UPWP by the Technical Committee and Policy Board is expected at the joint December 15th meeting.

Northeastern Pennsylvania Metropolitan Planning Organization

Transportation Programming for the Counties of: Carbon ✧ Monroe ✧ Pike ✧ Schuylkill

June 16, 2026, Joint Technical Planning Committee and Policy Board Business Meeting Summary and Minutes

Attendees:

Davis Alas
Tony Bandiero
Chris Barrett^
Marie Bishop
David Bodnar
Jennifer Borino
John Christy*
Brendan Cotter*
Jonathan Eboli
Steve Fisher*
April Hannon
Patrick Kopacz
Robert Manzella
Gary Martinaitis*
Christine Meinhart-Fritz*
Mike Mrozinski*
Matthew Osterburg*^
Ken O'Brien

Organization:

PennDOT Central
EP-ACT
PMVB
PennDOT District 4
Carbon Co. Planning
PennDOT District 4
Monroe Co.
LANTA
PennDOT District 4
PennDOT District 4
PennDOT District 4
PennDOT District 4
Luzerne Co. Planning
STS
Monroe Co. Planning
Pike Co. Planning
Pike County
HDR

Attendees:

Larry Peterson
John Petrini
Nick Raio*
Daniel Reese
Rich Schlameuss*
Susan Smith*
Jared Soto^
Nate Staruch
Steve Thomas
Mark Tobin^
Scott Vottero

Organization:

PennDOT District 5
PennDOT District 4
PennDOT Central
Luzerne Co. Planning
MCTA
Schuylkill Co. Planning
Carbon Co. Chamber
Monroe Co. Planning
Michael Baker Intl.
PennDOT Central
PennDOT District 5

Nettie Ginocchetti
Kate McMahon
Sean Papke
Jonathan Shaw
Daniel Yelito

NEPA Alliance
NEPA Alliance
NEPA Alliance
NEPA Alliance
NEPA Alliance

*Technical Committee members who voted at this meeting

^Policy Board Members who voted at this meeting

Summary of Actions Taken by the NEPA MPO Technical Planning Committee:

During this meeting, the MPO Technical Committee and Policy Board voted on the following actions:

Action 1: Mr. Barrett requested a motion from the Policy Board to approve the minutes from the December 16, 2026, Joint Technical Committee and Policy Board Meeting. A motion was made by Mr. Soto, seconded by Mr. Tobin, to approve the minutes. The motion passed unanimously.

Action 2: Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the May 19, 2026, Technical Committee Meeting. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Cotter, to approve the minutes. The motion passed unanimously.

Action 3: Mr. Barrett requested a motion from the Policy Board to approve the 2026-2027 NEPA MPO Policy Board meeting dates. A motion was made by Mr. Soto, seconded by Mr. Tobin, to approve the dates. The motion passed unanimously.

Action 4: Mr. Mrozinski requested a motion from the Technical Committee to approve the 2026-2027 NEPA MPO Technical Committee meeting dates. A motion was made by Ms. Smith, seconded by Mr. Cotter, to approve the dates. The motion passed unanimously.

Action 5: Mr. Mrozinski requested a motion from the Technical Committee to recommend the 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Reports for Carbon County and Monroe County for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Raio, seconded by Mr. Christy. The motion passed unanimously.

Action 6: Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Reports for Carbon County and Monroe County. A motion was made by Mr. Soto, seconded by Mr. Tobin. The motion passed unanimously.

Action 7: Mr. Mrozinski requested a motion from the Technical Committee to recommend 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Resolution for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Cotter. The motion passed unanimously.

Action 8: Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Resolution. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

Action 9: Mr. Mrozinski requested a motion from the Technical Committee to Recommend the 2027-2030 Transportation Improvement Program Community Demographic Assessment for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Smith, seconded by Mr. Schlameuss. The motion passed unanimously.

Action 10: Mr. Barrett requested a motion from the Policy Board to Adopt the 2027-2030 Transportation Improvement Program Community Demographic Assessment for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

Action 11: Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program Amendments & Administrative Actions Guidelines & Procedures MOU for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Raio, seconded by Mr. Cotter. The motion passed unanimously.

Action 12: Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Amendments & Administrative Actions Guidelines & Procedures MOU. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

Action 13: Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program for adoption by the NEPA MPO Policy Board and Submission of TIP Package to PennDOT. A motion was made by Mr. Christy, seconded by Mr. Cotter. The motion passed unanimously.

Action 14: Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program and Authorize Submission of the TIP Package to PennDOT. A motion was made by Mr. Soto, seconded by Mr. Tobin. The motion passed unanimously.

Action 15: Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program Self-Certification Resolution for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Smith, seconded by Ms. Meinhart-Fritz. The motion passed unanimously.

Action 16: Mr. Barrett requested a motion from the Policy Board to Adopt the 2027-2030 Transportation Improvement Program Self-Certification Resolution. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

Action 17: Mr. Mrozinski requested a motion from the Technical Committee to approve the Long-Range Transportation Plan Scope of Work. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Raio, to approve the Scope of Work. The motion passed unanimously.

Mr. Barrett called meeting to order at 9:30 a.m.

1) Business Items

a) Policy Board Approval of Minutes from the December 16, 2026, Joint Technical and Policy Board Business Meeting

Mr. Barrett requested a motion from the Policy Board to approve the minutes from the December 16, 2026, Joint Technical Committee and Policy Board Meeting. A motion was made by Mr. Soto, seconded by Mr. Tobin, to approve the minutes. The motion passed unanimously.

b) Technical Committee Approval of Minutes from the May 19, 2026, Technical Committee Business Meeting

Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the May 19, 2026, Technical Committee Meeting. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Cotter, to approve the minutes. The motion passed unanimously.

c) Policy Board Approval of the 2026-2027 Policy Board Meeting Schedule

Mr. Barrett requested a motion from the Policy Board to approve the 2026-2027 NEPA MPO Policy Board meeting dates. A motion was made by Mr. Soto, seconded by Mr. Tobin, to approve the dates. The motion passed unanimously.

d) Technical Committee Approval of the 2026-2027 Technical Committee Meeting Schedule

Mr. Mrozinski requested a motion from the Technical Committee to approve the 2026-2027 NEPA MPO Technical Committee meeting dates. A motion was made by Ms. Smith, seconded by Mr. Cotter, to approve the dates. The motion passed unanimously.

2) 2027-2030 Transportation Improvement Program

a) Review and approve 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Reports for Carbon County and Monroe County

Ms. McMahon stated that as part of the 2027 TIP, air quality conformity analyses are conducted for projects in Carbon County and Monroe County. The reports were advertised as part of the 2027 TIP package. Mr. Mrozinski requested a motion from the Technical Committee to recommend the 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Reports for Carbon County and Monroe County for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Raio, seconded by Mr. Christy. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Reports for Carbon County and Monroe County. A motion was made by Mr. Soto, seconded by Mr. Tobin. The motion passed unanimously.

b) Review and approve 2027-2030 Transportation Improvement Program Air Quality Conformity Resolution

Ms. McMahon stated that the Air Quality Conformity Resolution accompanies the Air Quality Conformity Analysis reports and certifies that the NEPA MPO is in compliance with the applicable federal regulations.

Mr. Mrozinski requested a motion from the Technical Committee to recommend 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Resolution for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Cotter. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Air Quality Conformity Analysis Resolution. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

c) Review 2027-2030 Transportation Improvement Program Development and Highlights

Ms. McMahon stated that the 2027-2030 Transportation Improvement Program has been developed over the past year with extensive collaboration with PennDOT and the MPO counties. The draft TIP package was advertised for a 30-day public comment period through emails, social media and newsletters. A public hearing was held in May on the TIP in four in person locations and online. Outreach was conducted to federal tribes to provide an opportunity to comment.

d) Review and Approve 2027-2030 Transportation Improvement Program Community Demographic Assessment

Ms. McMahon stated that the NEPA MPO conducted a Community Demographic Assessment to determine how TIP projects are distributed in areas with minority populations, white/non-Hispanic populations, below poverty populations and above poverty populations. The assessment also reviews asset condition for bridges and highways as well as crashes.

Mr. Mrozinski requested a motion from the Technical Committee to Recommend the 2027-2030 Transportation Improvement Program Community Demographic Assessment for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Smith, seconded by Mr. Schlameuss. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt the 2027-2030 Transportation Improvement Program Community Demographic Assessment for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

e) Review 2027-2030 Transportation Improvement Program Comments and Responses

Ms. McMahon stated that only one comment was received from Mr. Ahner during the public comment period. The comment raised concerns about county bridges, a new project that was added to the TIP in Weissport, utilizing CMAQ funds, and a LANTA project expanding bus service in Carbon County. NEPA and PennDOT staff met with Carbon County Commissioners in May to address issues with county bridges and the Weissport project. Staff have also been communicating with LANTA about scheduling a meeting to discuss extending night and weekend service. A formal response was provided to Commissioner Ahner and it is attached to the TIP package.

f) Review and Approve 2027-2030 Transportation Improvement Program Amendments and Administrative Actions Guidelines & Procedures MOU

Ms. McMahon stated that the TIP Amendments and Administrative Actions Guidelines and Procedures MOU outlines how changes to the 2027 TIP should be made. The MOU is signed by a number of parties including NEPA, PennDOT and the transit providers.

Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program Amendments & Administrative Actions Guidelines & Procedures MOU for Adoption by the NEPA MPO Policy Board. A motion was made by Mr. Raio, seconded by Mr. Cotter. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program Amendments & Administrative Actions Guidelines & Procedures MOU. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

g) Adopt the 2027-2030 Transportation Improvement Program

Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program for adoption by the NEPA MPO Policy Board and Submission of TIP Package to PennDOT. A motion was made by Mr. Christy, seconded by Mr. Cotter. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt 2027-2030 Transportation Improvement Program and Authorize Submission of the TIP Package to PennDOT. A motion was made by Mr. Soto, seconded by Mr. Tobin. The motion passed unanimously.

h) Review and Approve the 2027-2030 Transportation Improvement Program Self-Certification Resolution

Ms. McMahon stated that the self-certification resolution affirms that the NEPA MPO is meeting of the applicable federal transportation statutes and regulations.

Mr. Mrozinski requested a motion from the Technical Committee to Recommend 2027-2030 Transportation Improvement Program Self-Certification Resolution for Adoption by the NEPA MPO Policy Board. A motion was made by Ms. Smith, seconded by Ms. Meinhart-Fritz. The motion passed unanimously.

Mr. Barrett requested a motion from the Policy Board to Adopt the 2027-2030 Transportation Improvement Program Self-Certification Resolution. A motion was made by Mr. Tobin, seconded by Mr. Soto. The motion passed unanimously.

3) TIP Amendments and Administrative Actions

a) District 5-0 2025-2028 TIP Administrative Actions

Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 5. Mr. Peterson presented the actions for District 5.

Action 1 – SR 183/SR901 Cressona Intersection – Increased to match negotiated agreement. The sources are PA 611 Retaining Wall Repairs and PA 443 Roadway Improvements.

Action 2 – Delaware Ave Signal Improvements – Increased to match current estimate. The sources is the Urban Regional Reserve Line Item.

Action 3 – SR 903 over Mud Run – Increase to cover PS&E estimate. The source is the NEPA Highway & Bridge Regional Line Item.

Action 4 – SR 903 over Mud Run – Advance SXF funding to align with FMS requirement.

Action 5 – Sterling Rd Safety Improvement Area 1 – Release funds to match current estimate. SR 209 Mt. Nebo to Holy Cross Rd – Cash flow to align with anticipated need. The NEPA Highway & Bridge Regional Line Item and the Safety Line Item Reserve were used as a balancing source to maintain fiscal constraint.

Action 6 – Upper Smith Gap Road over Aquashicola Creek – Sugar Hollow Road over Sugar Hollow Creek – Increase to add structure bat assessment and RDA document. The source is Berne Drive over Red Creek Bridge

Interstate Action 1 – I-380 Bridge Improvements – PE cost increase to match estimate. Due to adding an access road and expanding the roadway reconstruction length, the scope will be increased for the wetland, surveys, cross sections, traffic control plan, and signing and pavement marking plan tasks. The source is the Interstate Contingency Line Item.

4) Transportation Planning & Programs

a) Current Project Status Update – Bridge Projects

Mr. Fisher provided an update on bridge projects in District 4. Mr. Vottero provided an update on Bridge projects in District 5.

b) Long Range Transportation Plan

Ms. McMahon stated that the draft Scope of Work for the development of Long Range Transportation was reviewed with the Technical Committee at the May meeting. Comments on the scope of work have been addressed. Chambers of Commerce have been added to the list of Stakeholder Interviews, and potential topics of discussion were added to the District Strategy Day meeting which will be held in person with both PennDOT districts. A kickoff steering committee meeting for the LRTP will be held in the coming weeks.

Ms. Smith asked if NEPA staff were still planning on doing the public outreach component of the LRTP. Ms. McMahon stated that staff is planning to do public outreach during community events in the late summer and fall. Michael Baker will develop an online survey tool that NEPA staff can bring to community events and meetings to engage the public.

Mr. Mrozinski requested a motion from the Technical Committee to approve the Long Range Transportation Plan Scope of Work. A motion was made by Ms. Meinhart-Fritz, seconded by Mr. Raio, to approve the Scope of Work. The motion passed unanimously.

c) Eastern PA Freight Alliance

Ms. McMahon stated that a coordination meeting has been scheduled on June 29, 2026 to review the plan recommendations and prioritize action items for the group moving forward. Ms. Meinhart-Fritz asked if all of the MPOs in the alliance have been engaged in the EPFA. Ms. McMahon stated that LVTS has hired new staff who are getting up to speed on the plan development, but they are expected to take the lead in meeting coordination. All of the MPOs in the alliance and PennDOT have been engaged in the coordination meetings. Ms. Smith asked if the EPFA plans to address land use and zoning ordinance change recommendations. Ms. McMahon stated that the counties will be engaged if the EPFA addresses land use and zoning since the NEPA MPO is not a planning commission.

d) 2027-2029 Unified Planning Work Program (UPWP)

Ms. McMahon stated that the current NEPA MPO UPWP will expire on June 30, 2027. Development of the 2027-2029 UPWP will begin in the near future. The PennDOT UPWP Work Group has been meeting for the past two months to develop the 2027-2029 UPWP Guidance Document. The guidance is expected to be issued soon. PennDOT is also expected to provide guidance on submitting Supplemental Planning Funds requests for special studies. NEPA has been successful in securing these funds for studies such as the PA 611 Corridor Study. She stated that anyone with ideas for additional studies for the 2027-2029 UPWP should reach out. Engagement of the NEPA UPWP Steering Committee is expected in August to begin discussions about tasks for inclusion in the UPWP. A draft of the UPWP will be required by October to allow ample time for review by FHWA and FTA. Adoption of the 2027-2029 UPWP by the Technical Committee and Policy Board is expected at the joint December 15th meeting.

e) SR 611 Corridor Study

Mr. Thomas stated that the Route 611 Corridor Study recommendations were shared during the May MPO meeting. The study has been reviewed by the Steering Committee, and the study report is being finalized. It will be completed by the end of June. The corridor study recommendations will be considered during the development of the NEPA MPO Long Range Transportation Plan. Ms. McMahon stated that the township involved in the PA 611 study have been meeting on the implementation of their municipal comprehensive plan and we plan to utilize those meetings to discuss implementation of the PA 611 Corridor Study.

5) Other Business

Ms. Smith asked if functional classification maps could be made available for reference. Ms. Ginocchetti stated that the maps are depreciated due to ESRI discontinuing the version the maps are based on. NEPA staff will work on recreating the maps for future use.

6) Adjournment

There being no further business, the NEPA MPO Joint Technical Planning Committee and Policy Board meeting adjourned at 10:30 a.m.

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge

Administrative Action (MA ID:)				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
NEPA 4-0 Highway Line Item	73295	CON	Before	BOF	185	16,000	16,339		267,350	61,406		484,000	281,344		2,000	13,750		Drawdown reserve line item for balancing
			Adjust	BOF	185				(128,650)									
			After	BOF	185	16,000	16,339		138,700	61,406		484,000	281,344		2,000	13,750		
			Before	BRIP	581	18,010	6,480		2,000	3,000		3,000	18,250		13,000	1,000		
			Adjust	BRIP	581													
			After	BRIP	581	18,010	6,480		2,000	3,000		3,000	18,250		13,000	1,000		
			Before	CRP		171,166			184,966			210,000			210,000			
			Adjust	CRP														
			After	CRP		171,166			184,966			210,000			210,000			
			Before	HSIP		255,011						1,461,000			805,500			
			Adjust	HSIP														
			After	HSIP		255,011						1,461,000			805,500			
			Before	NHPP					15,000			7,000			27,000			
			Adjust	NHPP														
			After	NHPP					15,000			7,000			27,000			
			Before	STP		13,920			841			46,378			47,630			
			Adjust	STP														
			After	STP		13,920			841			46,378			47,630			
Shohola Falls Road over Balliard Creek 7210/457 Pike	116059	ROW	Before	BOF													Increase ROW per additional claims	
Adjust			BOF					91,650										
After			BOF					91,650										
Carlton Hill Road over Taylor Creek 7204/456 Pike	116060	ROW	Before	BOF													Increase ROW per additional claims	
Adjust			BOF					37,000										
After			BOF					37,000										
Before Totals						\$474,107	\$22,819	\$0	\$470,157	\$64,406	\$0	\$2,211,378	\$299,594	\$0	\$1,105,130	\$14,750	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
After Totals						\$474,107	\$22,819	\$0	\$470,157	\$64,406	\$0	\$2,211,378	\$299,594	\$0	\$1,105,130	\$14,750	\$0	

NOTES

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge

Administrative Action (MA ID:)				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
SR 507 Resurfacing 507/S18 Pike	1E+05	CON	Before		581													Add CON phase in FFY27
			Adjust		581								2,600,000					
			After		581								2,600,000					
SR 3001 Resurfacing 3001/S20 Pike	1E+05	CON	Before		581													Add CON phase in FFY27
			Adjust		581								610,000					
			After		581								610,000					
SR 3004 Resurfacing 3004/S21 Pike	1E+05	CON	Before		581													Add CON phase in FFY27
			Adjust		581								255,000					
			After		581								255,000					
RDP Reserve / Central Office	1E+05	CON	Before		581													Drawdown statewide reserve for balancing.
			Adjust		581								(3,465,000)					
			After		581								(3,465,000)					
Before Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.	
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

NOTES

FISCAL CONSTRAINT CHART
FFY 2025-2028 TIP Highway/Bridge

Amendment 1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
NEPA 4-0 Highway Line Item	73295	CON	Before	BOF	185	16,000	16,339		67,350	11,406		124,000	191,344		2,000	13,750		Drawdown reserve line item for balancing.
			Adjust	BOF	185													
			After	BOF	185	16,000	16,339		67,350	11,406		124,000	191,344		2,000	13,750		
			Before	BRIP	581	18,010	6,480		2,000	3,000		3,000	18,250		13,000	1,000		
			Adjust	BRIP	581													
			After	BRIP	581	18,010	6,480		2,000	3,000		3,000	18,250		13,000	1,000		
			Before	CRP		171,166			184,966			210,000			210,000			
			Adjust	CRP														
			After	CRP		171,166			184,966			210,000			210,000			
			Before	HSIP		255,011						1,461,000			805,500			
			Adjust	HSIP								(1,200,000)						
			After	HSIP		255,011						261,000			805,500			
			Before	NHPP					15,000			7,000			27,000			
			Adjust	NHPP														
			After	NHPP					15,000			7,000			27,000			
			Before	STP		13,920			841			46,378			47,630			
			Adjust	STP														
			After	STP		13,920			841			46,378			47,630			
SR 739 Clear Zone 739/CLR Pike	123324	CON	Before														Add CON phase in FFY27 per estimate.	
			Adjust	HSIP							600,000							
			After	HSIP							600,000							
SR 2001 Clear Zone Restoration 2001/CLR Pike	123256	CON	Before														Add CON phase in FFY27 per estimate.	
			Adjust	HSIP							600,000							
			After	HSIP							600,000							
Before Totals						\$474,107	\$22,819	\$0	\$270,157	\$14,406	\$0	\$1,851,378	\$209,594	\$0	\$1,105,130	\$14,750	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$474,107	\$22,819	\$0	\$270,157	\$14,406	\$0	\$1,851,378	\$209,594	\$0	\$1,105,130	\$14,750	\$0	

NOTES

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

MPO Meeting: July 24, August 18, 2026

Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
PA 924 over Trib to Catawissa Crk - 1 924-08B Schuylkill County	85821	UTL	Before		185					10,609											10,609.00	Increase funds to match current estimate.	
			Adjust		185					19,391											19,391.00		
			After		185					30,000											30,000.00		
Centre St over trib Shenandoah Crk 54 - 07B Schuylkill County	117599	ROW	Before		185					25,000			0								25,000.00	Cash flow to align with anticipated need. Fully funded on the 27 TIP.	
			Adjust		185					(25,000)			25,000								0.00		
			After		185					0			25,000								25,000.00		
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,470,134	208,599		102,060	274,689			215		28,501,478	14,851,200		45,408,375.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP					491,196			92,584			61,836			31,237,206			31,882,822.00		
			Before	NHPP	581					313,266		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,551,392.00		
			Before	STP					1,073,861			28,569			516,388			28,026,047			29,644,865.00		
			Adjust	BOF	185					5,609			(25,000)										(19,391.00)
			After	BOF	185				1,470,134	214,208		102,060	249,689			215		28,501,478	14,851,200		45,388,984.00		
			After	BRIP					491,196			92,584			61,836			31,237,206			31,882,822.00		
			After	NHPP	581					313,266		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,551,392.00		
			After	STP					1,073,861			28,569			516,388			28,026,047			29,644,865.00		
Interstate Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
I-80 - I-380 to Tannersville Resurface 80 - 23M Monroe County	87649	CON	Before	NHPP			200,000			0											200,000.00	Increased to cover an AUC.	
			Adjust	NHPP						900,000											900,000.00		
			After	NHPP			200,000			900,000											1,100,000.00		
Interstate Contingency / Central Office	75891	CON	Before	NHPP						20,067,404			15,346,471			71,909					35,485,784.00	Interstate Contingency Line item used as funding source to maintain fiscal constraint.	
			Adjust	NHPP						(900,000)											(900,000.00)		
			After	NHPP						19,167,404			15,346,471			71,909					34,585,784.00		
Interstate Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
I-80 Sec 17M Breakout 80 - BO1 Monroe County	118999	UTL	Before	NHPP	581					0	0										0.00	Phase added to the TIP for AC conversion.	
			Adjust	NHPP	581					1,260,000	140,000												1,400,000.00
			After	NHPP	581					1,260,000	140,000												1,400,000.00
Interstate Contingency / Central Office	75891	CON	Before	NHPP	581					19,167,404	1,514,288		15,346,471	2,976,081		71,909	11,461,744				50,537,897.00	Balancing source to maintain fiscal constraint.	
			Adjust	NHPP	581					(1,260,000)	(140,000)												(1,400,000.00)
			After	NHPP	581					17,907,404	1,374,288		15,346,471	2,976,081		71,909	11,461,744						49,137,897.00
Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Bridge overlay Bundle 3 443 - BOB Schuylkill County	120984	PE	Before		185			105,000			101,000										206,000.00	Increased to cover additional Design.	
			Adjust		185						39,584												39,584.00
			After		185			105,000			140,584												245,584.00
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185					1,470,134	214,208		102,060	249,689			215		28,501,478	14,851,200		45,388,984.00	Source
			Before	BRIP						491,196			92,584			61,836			31,237,206			31,882,822.00	
			Before	NHPP	581						313,266		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,551,392.00	
			Before	STP						1,073,861			28,569			516,388			28,026,047			29,644,865.00	
			Adjust	BOF	185						(39,584)											(39,584.00)	
			After	BOF	185					1,470,134	174,624		102,060	249,689			215		28,501,478	14,851,200		45,349,400.00	
			After	BRIP						491,196			92,584			61,836			31,237,206			31,882,822.00	
			After	NHPP	581						313,266		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,551,392.00	
			After	STP						1,073,861			28,569			516,388			28,026,047			29,644,865.00	
Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Delaware Ave Signal Improvements 2002 - 04S Carbon County	116965	CON	Before	CAQ			276,350			551,000			24,150								851,500.00	Increased to match current estimate.	
			Before	CRP							38,500												38,500.00
			Adjust	CAQ									(24,150)										(24,150.00)
			Adjust	CRP							148,618												148,618.00
			After	CAQ			276,350			551,000			0										
CMAQ Line Item Reserve Carbon County	82784	CON	After	CRP					187,118												187,118.00	Balancing source to maintain fiscal constraint.	
			Before	CAQ									526,850			551,000			4,406,000.00				5,483,850.00
			Adjust	CAQ									24,150										24,150.00
Urban Regional Reserve Line Item Carbon County	70239	CON	After	CAQ									551,000			551,000			4,406,000			5,508,000.00	Source
			Before	CRP						1,141,708			1,329,000			1,329,000			10,630,000			14,429,708.00	
			Before	CRPU																		0.00	
			Before	STU																		0.00	
			Adjust	CRP						(148,618)												(148,618.00)	
			After	CRP						993,090			1,329,000			1,329,000			10,630,000			14,281,090.00	
			After	CRPU																	0.00		
			After	STU																			0.00

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Delivery Consult_Assist DCA Carbon County	83087	PE	Before		581		1,500,000			1,500,000			1,500,000			1,500,000					6,000,000.00	Increase to cover ongoing project management agreement.		
			Before		185																0.00			
			Adjust		581		50,000			125,250											175,250.00			
			After		581		1,550,000			1,625,250			1,500,000			1,500,000					6,175,250.00			
			After		185																0.00			
NEPA In House Geotech Assist. 2002 - GTA Carbon County	117255	PE	Before		581		50,000			50,000			50,000			50,000					200,000.00	Funding release due to not being encumbered.		
			Adjust		581		(50,000)			(50,000)											(100,000.00)			
			After		581		0			0			50,000			50,000					100,000.00			
Paradise Rd over Upper Little Swatara 3002 - 01B Schuylkill County	117330	ROW	Before	BOF	581				20,000	5,000						50,000					25,000.00	Toll credited		
			Adjust	BOF	581					5,000	(5,000)												0.00	
			After	BOF	Toll					25,000	0												25,000.00	
Red Rock RD ov Paradise Cr 1006 - 02B Monroe County	79203	ROW	Before	BOF	581				40,000	10,000											50,000.00	Toll credited		
			Adjust	BOF	581					10,000	(10,000)												0.00	
			After	BOF	Toll					50,000	0												50,000.00	
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,470,134	174,624			102,060	249,689			215		28,501,478	14,851,200		45,349,400.00	Source	
			Before	BRIP						491,196				92,584			61,836		31,237,206			31,882,822.00		
			Before	NHPP	581						313,266			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942		93,551,392.00		
			Before	STP						1,073,861				28,569			516,388		28,026,047			29,644,865.00		
			Adjust	BOF	185					(15,000)												(15,000.00)		
			Adjust	NHPP	581						(60,250)											(60,250.00)		
			After	BOF	185					1,455,134	174,624			102,060	249,689			215		28,501,478	14,851,200			45,334,400.00
			After	BRIP						491,196				92,584			61,836		31,237,206			31,882,822.00		
			After	NHPP	581						253,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942		93,491,142.00		
			After	STP						1,073,861				28,569			516,388		28,026,047			29,644,865.00		
			Interstate Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
I 80 Phase 2 - Reconstruction 80 - 26M Monroe	112351	PE	Before		581		860,000			0			0								860,000.00	PE cost increase to match estimate.		
			Adjust		581					1,212,288			1,260,462										2,472,750.00	
			After		581		860,000			1,212,288			1,260,462										3,332,750.00	
Interstate Contingency / Central Office	75891	CON	Before		581					1,212,288			2,976,081			11,461,744					15,650,113.00	Line item used to maintain fiscal constraint.		
			Adjust		581					(1,212,288)			(1,260,462)										(2,472,750.00)	
			After		581					0			1,715,619			11,461,744							13,177,363.00	
Statewide Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Croasdale Road over Cherry Creek 7214 - CRB Monroe County	118296	PE	Before	FLAP					0		0										0.00	Add phase to 2025 TIP. Funds never carried from 2023 TIP. Source of funds transferred from FY27 TIP CON phase. Additional local funds		
			Adjust	FLAP						26,400		7,640											34,040.00	
			After	FLAP						26,400		7,640											34,040.00	
Interstate Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total		Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
I-80/Exit 308 Realignment 80/05S Monroe	57921	CON	Before	NHPP	TOLL	3,330,572			1,383,657												4,714,229.00	CON cost increase due to inspection agreement needs to be supplemented in order to over		
			Adjust	NHPP	TOLL					1,891,753													1,891,753.00	
			After	NHPP	TOLL	3,330,572			3,275,410														6,605,982.00	
Interstate Contingency / Central Office	75891	CON	Before	NHPP					35,036,290			22,357,272			71,909						57,465,471.00	Line item used to maintain fiscal constraint.		
			Adjust	NHPP						(1,891,753)													(1,891,753.00)	
			After	NHPP						33,144,537			22,357,272			71,909							55,573,718.00	
Administrative Action #5				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
NEPA BOF Preventative Maintenance 3007/BRM Carbon County	121654	ROW	Before	BOF	Toll				0												0.00	ROW phase added for acquisition services.		
			Adjust	BOF	Toll					195,000													195,000.00	
			After	BOF	Toll					195,000													195,000.00	
Berne Drive over Red Creek Bridge 2009 / 01B Schuylkill County	94305	FD	Before																		0.00	Deobligated and returned to region for reassignment.		
			Adjust	BOF						(55,249)													(55,249.00)	
			After																				0.00	
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,455,134	174,624			102,060	249,689			215		28,501,478	14,851,200		45,334,400.00	Partial Source	
			Before	BRIP						491,196				92,584			61,836		31,237,206			31,882,822.00		
			Before	NHPP	581						253,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942		93,491,142.00		
			Before	STP						1,073,861				28,569			516,388		28,026,047			29,644,865.00		
			Adjust	BOF	185					(139,751)												(139,751.00)		
			After	BOF	185					1,315,383	174,624			102,060	249,689			215		28,501,478	14,851,200			45,194,649.00
			After	BRIP						491,196				92,584			61,836		31,237,206			31,882,822.00		
			After	NHPP	581						253,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942		93,491,142.00		
			After	STP						1,073,861				28,569			516,388		28,026,047			29,644,865.00		

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Box Culvert Bundle - Round 1 209 - BCB Schuylkill County	116811	ROW	Before		185					0											0.00	ROW phase added for acquisition services.
			Adjust		185					285,000											285,000.00	
			After		185					285,000											285,000.00	
Mutton Hollow Rd over Kettle Creek 3018 -02B Monroe County	11756	ROW	Before		185					25,000			0								25,000.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					25,965			25,965								51,930.00	
			After		185					50,965			25,965								76,930.00	
Mutton Hollow Rd over Kettle Creek 3018 -02B Monroe County	11756	UTL	Before		185					10,609											10,609.00	UTL Phase Cash flow to align with anticipated need also carried the 27 Draft TIP.
			Adjust		185					(10,609)			10,609								0.00	
			After		185					0			10,609								10,609.00	
SR 209 over Mine Hollow Run 209 - 11B Schuylkill County	92053	ROW	Before		185					25,750			0								25,750.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					44,824			44,821								89,645.00	
			After		185					70,574			44,821								115,395.00	
SR 209 over Mine Hollow Run 209 - 11B Schuylkill County	92053	UTL	Before		185					10,609			0								10,609.00	UTL Phase Cash flow to align with anticipated need also carried the 27 Draft TIP.
			Adjust		185					(10,609)			10,609								0.00	
			After		185					0			10,609								10,609.00	
US 209 over Eagle Hill Run 209 - 09B Schuylkill County	92104	ROW	Before		185					25,000			0								25,000.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					74,046			74,047								148,093.00	
			After		185					99,046			74,047								173,093.00	
US 209 over Eagle Hill Run 209 - 09B Schuylkill County	92104	UTL	Before		185					10,609			0								10,609.00	UTL Phase Cash flow to align with anticipated need also carried the 27 Draft TIP.
			Adjust		185					(10,609)			10,609								0.00	
			After		185					0			10,609								10,609.00	
Mill Creek Rd over Brodhead Creek 1008 - BPM Monroe County	122307	ROW	Before		185					0			0								0.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					42,465			42,465								84,930.00	
			After		185					42,465			42,465								84,930.00	
Schuylkill Rd over Little Schuylkill Rive 2022 - BPM Schuylkill County	122306	ROW	Before		185					0			0								0.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					38,465			38,465								76,930.00	
			After		185					38,465			38,465								76,930.00	
Seneca Rd over Mahoning Creek 3007 - BMP Carbon County	122302	ROW	Before		185					0			0								0.00	Phase added to TIP to match 971 Damage Claim Estimate
			Adjust		185					28,849			28,849								57,698.00	
			After		185					28,849			28,849								57,698.00	
NEPA PM #7 191 - BRM Monroe County	109826	CON	Before		185		1,349,514			3,224,250			45,338								4,619,102.00	Being covered off the 2023 TIP
			Adjust		185					(333,163)			(45,338)								(378,501.00)	
			After		185		1,349,514			2,891,087			0								4,240,601.00	
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,315,383	174,624		102,060	249,689			215		28,501,478	14,851,200		45,194,649.00	Partial Source
			Before	BRIP					491,196			92,584			61,836		31,237,206				31,882,822.00	
			Before	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00	
			Before	STP					1,073,861			28,569			516,388		28,026,047				29,644,865.00	
			Adjust	BOF	185					(174,624)			(241,101)								(415,725.00)	
			After	BOF	185				1,315,383	0		102,060	8,588			215		28,501,478	14,851,200		44,778,924.00	
			After	BRIP					491,196			92,584			61,836		31,237,206				31,882,822.00	
			After	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00	
			After	STP					1,073,861			28,569			516,388		28,026,047				29,644,865.00	

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

Statewide Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Jim Thorpe Resurf Center Ave 3014 - M89 Carbon County	112681	CON	Before	sSTP					0												0.00	Adding CON phase to 2025 program.	
			Adjust	sSTP					2,500,000												2,500,000.00		
			After	sSTP					2,500,000												2,500,000.00		
STP Reserve Central Office	102620	CON	Before	sSTP					18,536,879			3,843,000			27,000						22,406,879.00	Line item used as funding source to maintain fiscal constraint.	
			Adjust	sSTP					(2,500,000)											(2,500,000.00)			
			After	sSTP					16,036,879			3,843,000			27,000						19,906,879.00		
Statewide Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
309 - 895 Intersection Improvements 309 - 04S Schuylkill County	123337	Study	Before	HSIP					400,000												400,000.00	Excess funding returned to statewide HSIP Reserve for use elsewhere.	
			Adjust	HSIP					(301,173)												(301,173.00)		
			After	HSIP					98,827												98,827.00		
HSIP Set Aside Reserve Central Office	101969	CON	Before	HSIP					18,338,001			145,440			37,977,700						56,461,141.00	Excess funding returned to statewide HSIP Reserve for use elsewhere.	
			Adjust	HSIP					301,173												301,173.00		
			After	HSIP					18,639,174			145,440			37,977,700						56,762,314.00		
Administrative Action #7				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 903 over Mud Run 903 - 04B Carbon County	109967	CON	Before	BRIP	Toll				1,777,150												1,777,150.00	Increased to meet Low Bid	
			Before	STP	Toll							950,000			1,444,880						2,394,880.00		
			Before	SXF	Toll					1,000,000											1,000,000.00		
			Adjust	BRIP	Toll					449,526											449,526.00		
			After	BRIP	Toll					2,226,676											2,226,676.00		
			After	STP	Toll							950,000			1,444,880						2,394,880.00		
			After	SXF	Toll					1,000,000											1,000,000.00		
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,315,383			102,060	8,588		215		28,501,478	14,851,200			44,778,924.00	Source	
			Before	BRIP					491,196			92,584			61,836		31,237,206				31,882,822.00		
			Before	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00		
			Before	STP					1,073,861			28,569			516,388		28,026,047				29,644,865.00		
			Adjust	BRIP					(449,526)												(449,526.00)		
			After	BOF	185				1,315,383			102,060	8,588		215		28,501,478	14,851,200			44,778,924.00		
			After	BRIP					41,670			92,584			61,836		31,237,206				31,433,296.00		
			After	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00		
			After	STP					1,073,861			28,569			516,388		28,026,047				29,644,865.00		
Administrative Action #8				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
St. Clair to Frackville Reconstruction 61 - 14M Schuylkill County	96470	CON	Before	sHSIP	s581	4,500,000	8,500,000		2,500,000												15,500,000.00	Increase for anticipated Slope Stabilization, Additional Class 1 Excavation for Slope Stabilization, Wall 5 and 6 Constructability and Realignment of SB 61 Elimination.	
			Before	NHPP	581	10,868,096			1,157,000	1,050,000		4,957,700	513,848		318,499	572,422			9,072,678		28,510,243.00		
			Before	STP		6,915,326						93,910			720,606			4,935,520					12,665,362.00
			Adjust	NHPP	581						1,183,477												1,183,477.00
			After	sHSIP	s581	4,500,000	8,500,000		2,500,000														15,500,000.00
			After	NHPP	581	10,868,096			1,157,000	2,233,477		4,957,700	513,848		318,499	572,422			9,072,678		29,693,720.00		
			After	STP		6,915,326						93,910			720,606			4,935,520					12,665,362.00
Environmental Impacts Resolution EIR Carbon County	97326	PE	Before		581		125,000			125,000			125,000			127,295					502,295.00	Funding release due to not being encumbered.	
			Adjust		581					(106,462)											(106,462.00)		
			After		581		125,000			18,538			125,000			127,295					395,833.00		
SR 715 over Pocono Creek 715 / 01B Monroe County	79163	CON	Before		581		1,100,000			1,504,006											2,604,006.00	Funded on the 23 TIP.	
			Adjust		581					(1,077,015)													(1,077,015.00)
			After		581		1,100,000			426,991													1,526,991.00
Statewide Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 903 over Mud Run 903 - 04B Carbon County	109967	CON	Before	BRIP	Toll				2,226,676												2,226,676.00	Advance funding on the 903 over Mud Run.	
			Before	STP	Toll							950,000			1,444,880								2,394,880.00
			Before	SXF	Toll					1,000,000													1,000,000.00
			Adjust	BRIP	Toll					2,394,880													2,394,880.00
			Adjust	STP	Toll							(950,000)			(1,444,880)								(2,394,880.00)
			After	BRIP	Toll					4,621,556													4,621,556.00
			After	STP	Toll							0			0								0.00
Frderal Carryover Reserve Central Office	119341	CON	After	SXF	Toll				1,000,000												1,000,000.00	Statewide Federal Carryover Reserve used as source of funds to maintain fiscal constraint	
			Before	BOF					85,708,833														85,708,833.00
			Before	BRIP					114,045,445														114,045,445.00
			Before	NHPP					19,837,409														19,837,409.00
			Adjust	BRIP					(2,394,880)														(2,394,880.00)
			After	BOF					85,708,833														85,708,833.00
			After	BRIP					111,650,565														111,650,565.00
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	After	NHPP					19,837,409												19,837,409.00	Balancing source to maintain fiscal constraint.	
			Before	BOF	185				1,315,383			102,060	8,588		215		28,501,478	14,851,200			44,778,924.00		
			Before	BRIP					41,670			92,584			61,836		31,237,206				31,433,296.00		
			Before	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00		
			Before	STP					1,073,861			28,569			516,388		28,026,047				29,644,865.00		
			Adjust	STP							950,000			1,444,880									2,394,880.00
			After	BOF	185				1,315,383			102,060	8,588		215		28,501,478	14,851,200			44,778,924.00		
			After	BRIP					41,670			92,584			61,836		31,237,206				31,433,296.00		
			After	NHPP	581					253,016		269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,491,142.00		
After	STP					1,073,861			978,569			1,961,268		28,026,047				32,039,745.00					

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

Administrative Action #9				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
PA 191 Brodhead Cr. Bridge 191 - 05B Monroe County	76370	PE	Before	BRIP	Toll	716,059			0												716,059.00	Preliminary Maintenance and Protection of Traffic, Temporary Traffic Signal Design, Project Management/Administration	
			Adjust	BRIP	Toll				175,000												175,000.00		
			After	BRIP	Toll	716,059			175,000												891,059.00		
PA 191 Brodhead Cr. Bridge 191 - 05B Monroe County	76370	FD	Before	BRIP	Toll				125,000			324,360									449,360.00	Funds are being aligned with anticipated need and are carried on the draft 2027 TIP.	
			Before	STP	Toll							81,090			0						81,090.00		
			Adjust	BRIP	Toll				(125,000)			92,584									(32,416.00)		
			Adjust	STP	Toll										32,416						32,416.00		
			After	BRIP	Toll				0			416,944									416,944.00		
			After	STP	Toll							81,090			32,416								113,506.00
PA 191 Brodhead Cr. Bridge 191 - 05B Monroe County	76370	ROW	Before	BRIP	Toll				50,000			44,872			0						94,872.00	Funds are being aligned with anticipated need and are carried on the draft 2027 TIP.	
			Before	STP	Toll							11,218									11,218.00		
			Adjust	BRIP	Toll				(50,000)						50,000						0.00		
			Adjust	STP	Toll																0.00		
			After	BRIP	Toll				0			44,872			50,000						94,872.00		
			After	STP	Toll							11,218											11,218.00
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,315,383			102,060	8,588			215		28,501,478	14,851,200		44,778,924.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP					41,670			92,584			61,836			31,237,206			31,433,296.00		
			Before	NHPP	581					253,016		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,491,142.00		
			Before	STP					1,073,861			978,569			1,961,268			28,026,047			32,039,745.00		
			Adjust	BRIP								(92,584)			(50,000)						(142,584.00)		
			Adjust	STP											(32,416)						(32,416.00)		
			After	BOF	185				1,315,383			102,060	8,588			215		28,501,478	14,851,200		44,778,924.00		
			After	BRIP					41,670						11,836			31,237,206			31,290,712.00		
			After	NHPP	581					253,016		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,491,142.00		
			After	STP					1,073,861			978,569			1,928,852			28,026,047			32,007,329.00		
Administrative Action #10				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 903 over Mud Run 903 - 04B Carbon County	109967	CON	Before	BRIP	Toll				4,621,556												4,621,556.00	Funds added to use available 26 BRIP funds.	
			Before	STP	Toll																0.00		
			Before	SXF	Toll				1,000,000												1,000,000.00		
			Adjust	BRIP	Toll				1,139,714												1,139,714.00		
			After	BRIP	Toll				5,761,270												5,761,270.00		
			After	STP	Toll																0.00		
			After	SXF	Toll				1,000,000												1,000,000.00		
209 & 33 NB over Appenzell Crk 209 - 20B Monroe County	109964	CON	Before	BRIP	Toll	42,000			1,098,044												1,140,044.00	Release due to receiving August redistribution off the 25 TIP	
			Before	NHPP	Toll																0.00		
			Adjust	BRIP	Toll				(1,098,044)												(1,098,044.00)		
			After	BRIP	Toll	42,000			0												42,000.00		
			After	NHPP	Toll																0.00		
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,315,383			102,060	8,588			215		28,501,478	14,851,200		44,778,924.00	Source	
			Before	BRIP					41,670						11,836			31,237,206			31,290,712.00		
			Before	NHPP	581					253,016		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,491,142.00		
			Before	STP					1,073,861			978,569			1,928,852			28,026,047			32,007,329.00		
			Adjust	BRIP					(41,670)												(41,670.00)		
			After	BOF	185				1,315,383			102,060	8,588			215		28,501,478	14,851,200		44,778,924.00		
			After	BRIP					0			0			11,836			31,237,206			31,249,042.00		
			After	NHPP	581					253,016		269,828	506,890		2,742,509	896,685		30,734,272	58,087,942		93,491,142.00		
			After	STP					1,073,861			978,569			1,928,852			28,026,047			32,007,329.00		
Statewide Administrative Action #5				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 903 over Mud Run 903 - 04B Carbon County	109967	CON	Before	BRIP	Toll				5,761,270												5,761,270.00	Project decreased to committed amount.	
			Before	STP	Toll																0.00		
			Before	SXF	Toll				1,000,000												1,000,000.00		
			Adjust	BRIP	Toll				(1,139,714)												(1,139,714.00)		
			After	BRIP	Toll				4,621,556												4,621,556.00		
			After	STP	Toll																0.00		
			After	SXF	Toll				1,000,000												1,000,000.00		
Frdral Carryover Reserve - Central Office	119341	CON	Before	BOF					85,708,833												85,708,833.00	Statewide Federal Carryover Reserve to maintain fiscal constraint.	
			Before	BRIP					18,928,500												18,928,500.00		
			Before	NHPP					455,390												455,390.00		
			Adjust	BRIP					1,139,714												1,139,714.00		
			After	BOF					85,708,833												85,708,833.00		
			After	BRIP					20,068,214												20,068,214.00		
After	NHPP					455,390													455,390.00				

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FFY 2025-2028 TIP Highway Element
PMC Request/Administrative Action Request

Statewide Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
NEPA High Friction Surface - 2025 209 - HFS Monroe County	120977	CON	Before	sHSIP		164,945			0												164,945.00	Increased to cover AUC		
			Before	HSIP									400,000										400,000.00	
			Adjust	sHSIP						31,052													31,052.00	
			After	sHSIP		164,945			31,052														195,997.00	
			After	HSIP									400,000										400,000.00	
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP					9,876,149			41,727,281				28,444,265						80,047,695.00	Source	
			Before	HSIP					1,026,836			461,116										1,487,952.00		
			Adjust	sHSIP					(31,052)													(31,052.00)		
			After	sHSIP					9,845,097			41,727,281			28,444,265							80,016,643.00		
			After	HSIP					1,026,836			461,116										1,487,952.00		
Administrative Action #11				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Jim Thorpe Wall Rehabilitation 209 - RWR Carbon County	109540	CON	Before	NHPP	581	6,723,384	899,827			1,009,914											8,633,125.00	Increase for R&R flagging Agreement		
			Before	STP		915,580			0														915,580.00	
			Adjust	NHPP	581						14,000												14,000.00	
			Adjust	STP					56,000														56,000.00	
			After	NHPP	581	6,723,384	899,827				1,023,914													8,647,125.00
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	After	STP		915,580			56,000												971,580.00	Source		
			Before	BOF	185				1,315,383			102,060	8,588		215	28,501,478	14,851,200						44,778,924.00	
			Before	BRIP											11,836	31,237,206					31,249,042.00			
			Before	NHPP	581						253,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942				93,491,142.00
			Before	STP					1,073,861			978,569			1,928,852		28,026,047						32,007,329.00	
			Adjust	NHPP	581						(14,000)													(14,000.00)
			Adjust	STP					(56,000)															(56,000.00)
			After	BOF	185				1,315,383			102,060	8,588		215	28,501,478	14,851,200						44,778,924.00	
			After	BRIP											11,836	31,237,206							31,249,042.00	
Carbon County	After	NHPP	581						239,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942			93,477,142.00			
	After	STP					1,017,861			978,569			1,928,852		28,026,047					31,951,329.00				
	Administrative Action #12				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
209 Holy Cross Road to Hollow Road 209 - 03S Monroe County	95398	CON	Before	CRP		1,296,000			148,792		0										1,444,792.00	Increase to cover PS&E estimate		
			Before	HSIP		750,000			486,000														1,236,000.00	
			Before	sHSIP					800,000														800,000.00	
			Before	STP																			0.00	
			Adjust	CRP					439,313		37,625												476,938.00	
			After	CRP		1,296,000			588,105		37,625													1,921,730.00
			After	HSIP		750,000			486,000															1,236,000.00
			After	sHSIP					800,000															800,000.00
209 Holy Cross Road to Hollow Road 209 - 03S Monroe County	95398	UTL	After	STP																	0.00			
			Before	CRP					0													0.00		
			Adjust	CRP					116,012													116,012.00		
Urban Regional Reserve Line Item Carbon County	70239	CON	After	CRP				993,090						1,329,000		1,329,000		10,630,000				14,281,090.00	Source	
			Before	CRP																		0.00		
			Before	CRPU																		0.00		
			Before	STU																		0.00		
			Adjust	CRP					(555,325)													(555,325.00)		
			After	CRP					437,765					1,329,000		1,329,000		10,630,000						13,725,765.00
Carbon County	After	CRPU																			0.00			
	After	STU																			0.00			
	Administrative Action #13				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks	
	Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
	Hunters Creek Bridge 2002 - 03B Carbon County	96416	ROW	Before	STP	toll				0													0.00	Phase added to TIP to match 971 Damage Claim Estimate.
Adjust				STP	toll					137,600													137,600.00	
After				STP	toll					137,600													137,600.00	
Smith Hill Rd over Appenzell Ck 3026 - 02B Monroe County	79190	ROW	Before	BOF	Toll				50,000													50,000.00	Increase funds to match 971 Damage Claim Estimate.	
			Adjust	BOF	Toll					92,000														92,000.00
			After	BOF	Toll					142,000														142,000.00
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185				1,315,383			102,060	8,588		215	28,501,478	14,851,200					44,778,924.00	Source	
			Before	BRIP												11,836	31,237,206					31,249,042.00		
			Before	NHPP	581						239,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942				93,477,142.00
			Before	STP					1,017,861			978,569			1,928,852		28,026,047					31,951,329.00		
			Adjust	BOF	185				(92,000)															(92,000.00)
			Adjust	STP					(137,600)															(137,600.00)
			After	BOF	185				1,223,383			102,060	8,588		215	28,501,478	14,851,200					44,686,924.00		
			After	BRIP												11,836	31,237,206					31,249,042.00		
			After	NHPP	581						239,016			269,828	506,890		2,742,509	896,685	30,734,272	58,087,942				93,477,142.00
Before FFY Totals						36,698,312	14,489,341	0	506,004,690	15,345,537	0	119,194,900	15,087,111	0	115,862,892	35,039,105	0	1,334,090,553	811,403,240	0	3,003,215,681	Actions do not affect the project delivery schedules or air quality conformity.		
FFY Adjustment Totals						0	0	0	26,400	0	45,265	0	0	0	0	0	0	0	0	0	71,665			
After FFY Totals						36,698,312	14,489,341	0	506,086,339	15,345,537	45,265	119,194,900	15,087,111	0	115,862,892	35,039,105	0	1,334,090,553	811,403,240	0	3,003,342,595			

NORTHEASTERN PENNSYLVANIA ALLIANCE
MAJOR PROJECTS STATUS REPORT
MEETING August 18, 2026

MONROE COUNTY

SR 80/17M – I-80 Reconstruction (I. Nathaniel)

MPMS 118999/119000/76357 –Construction Package # 1 est. let MPMS 119000 is November 8 2029 and MPMS 76357 December 16, 2032

- Final Design ongoing.
- Finalizing PS&E
- Utility Clearance approved for MPMS 118999 on March 10,2026
- ROW Conditional Clearance approved for MPMS 118999 on March 10,2026
- NPDES (102) permit and Waterway (105) permit for MPMS 118999 approved on May 13, 2026
- Permit Public hearing for MPMS 118999 held on September 24, 2025
- Lighting maintenance agreement for MPMS 118999 signed by Stroud township and submitted for execution March 13, 2026
- MPMS 118999 let on July 16, 2026 currently under pre award status, NTP date is August 17, 2026

SR 80/26M – 80 Phase 2 Reconstruction Bartonsville (I. Nathaniel)

MPMS 112351 – est. let March 28, 2030

Pocono, Hamilton, and Stroud Townships

- Line and Grade approved January 27, 2025
- Preliminary Safety Review approved June 11, 2025
- Design Exception approved December 4, 2025
- Preliminary Noise Report approved February 25, 2026
- Designer addressing Preliminary Pavement design review comments.
- Designer addressing FHWA comments on Updated Conceptual Point of Access (CPOA).
- Design team preparing preliminary ROW plans.

NORTHEASTERN PENNSYLVANIA ALLIANCE
HIGHWAY STATUS REPORT
MEETING July 21, 2026

MONROE COUNTY

SR 209-03S – Holy Cross Road to Hollow Road (C-K. Bellotti)

Middle Smithfield Township

MPMS 95398 – est. let August 27, 2026

- Final design phase continues.
- NPDES Permit received February 4, 2026
- Resubmitted October 18, 2025. Received comments and resubmitted GP-11 permit on January 27, 2025 to DEP.
- Right-of-way negotiations ongoing. Preparing Declaration of Taking to be submitted to PennDOT Central Office for remaining properties.
- Utility meeting held December 19, 2024. Utility companies proceeding with relocation design. Utility plan package received by Middle Smithfield Township on June 3, 2025, through URMS. Agreement finalized with Middle Smithfield Township on October 2025. Received PPL relocation plans and necessary forms. Working with facilities attached to the poles to finalize utility clearance.
- 90% Constructability approved on December 11, 2025
- Final Traffic Signal Plans submitted August 6, 2025. Comments received on August 20, 2025. Resubmitted December 19, 2025, to include school warning devices. Received comments January 6, 2026. Made revisions and plans signed by the municipality and PennDOT on June 30, 2026.
- PS&E submitted to contract management and currently under review.

SR 209-23S – Safety Improvements - Mount Nebo to Holy Cross Road (C-K. Bellotti)

Middle Smithfield Township

MPMS 113878 – est. August 10, 2028

- Preliminary Design initiated August 23, 2024
- Phase 1A Archaeology Report submitted January 20, 2026. Received comments and completed additional Phase 1B and GPR near cemetery. Phase 1B report submitted July 2, 2026
- Safety Submission submitted April 6, 2026. Awaiting approval.
- Phase 1ESA submitted April 2, 2026. Received comments June 8, 2026. Responded to comments June 17, 2026
- Public officials meeting Held on May 29, 2026
- Sent public notices to adjacent property owners and posted information on District website for public comment period. Public comment period open to July 10, 2026

NORTHEASTERN PENNSYLVANIA ALLIANCE
HIGHWAY STATUS REPORT
MEETING July 21, 2026

SR 611-11M – Congestion Improvements (C-S. Finan)

Tannersville & Pocono Townships

MPMS 74979 – est. let August 12, 2027

- The District continues to coordinate with PMIPA on the establishment of new local match agreements (Contribution Agreements) with development entities. Northampton Community College, Mt. Airy Casino and Wendy's Tannersville have provided their required contribution. PMIPA is working with Camelback resort to obtain contributions.
- Build Grant and PennDOT MTF Grant Applications have been submitted in February 2026
- Pocono Township has reached out to discuss the potential of building a trail in the vicinity of the project, coordination is ongoing.
- GAP ROW Plan is complete. Property acquisition process is underway.
- Final ROW Plan is complete. Property acquisition process is underway.
- Stormwater Management design is progressing toward a NPDES permit submission in July 2026
- 60% Constructability Submission anticipated in August 2026

SR 209-24S – Safety Improvements – Middle Smithfield Elementary School to Portuguese Lane (C-K. Bellotti)

Middle Smithfield Township

MPMS 113879 – est. April 1, 2029

- Preliminary Design initiated June 30, 2025
- Traffic counts performed in September 2025, and traffic analysis completed.
- Report compiled and presented to District on March 30, 2026. Moving forward with Line and Grade submission.

NORTHEASTERN PENNSYLVANIA ALLIANCE
HIGHWAY STATUS REPORT
MEETING July 21, 2026

<u>ACRONYM REFERENCE</u>	
ACM/LBP	ASBESTOS CONTAINING MATERIAL / LEAD BASED PAINT
ADA	AMERICAN WITH DISABILITIES ACT
BRPA	BRIDGE AND ROADWAY PROGRAMMATIC AGREEMENT
CBR	CONSTANT BIT RATE
CE	CATEGORICAL EXCLUSION
CEE	CATEGORICAL EXCLUSION EVALUATION
CO	CENTRAL OFFICE
DCNR	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION
DFV	DESIGN FIELD VIEW
DO	DISTRICT OFFICE
E&S	EROSION AND SEDIMENTATION
ESA	ENVIRONMENTAL SITE ASSESSMENT
FD	FINAL DESIGN
FHWA	FEDERAL HIGHWAY ADMINISTRATION
H&H	HYDROLOGIC AND HYDRAULIC
HOP	HIGHWAY OCCUPANCY PERMIT
HRSF	HISTORIC RESOURCE SURVEY FORM
JD	JURISDICTIONAL DETERMINATION
JPA	JOINT PERMIT AGREEMENT
L&G	LINE AND GRADE
LGTS	LINE, GRADE AND TYPICAL SECTION
MPT	MAINTENANCE AND PROTECTION OF TRAFFIC
NOITE	NOTICE OF INTENT TO ENTER
NPDES	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
NTP	NOTICE TO PROCEED
PHMC	PA HISTORICAL AND MUSEUM COMMISSION
PNDI	PENNSYLVANIA NATURAL DIVERSITY INVENTORY
POA	POINT OF ACCESS
PS&E	PLANS, SPECIFICATIONS AND ESTIMATE
ROW	RIGHT OF WAY
RSGER	RECONNAISSANCE SOILS AND GEOLOGICAL ENGINEERING REPORT
SEPS	SUBSURFACE EXPLORATION PLANNING SUBMISSION
SFV	SCOPE AND FIELD VIEW
SHPO	STATE HISTORIC PRESERVATION OFFICE
SPMP	SIGNING AND PAVEMENT MARKING PLAN
SUE	SUBSURFACE UTILITY ENGINEERING
T&E	THREATENED AND ENDANGERED SPECIES COORDINATION
TCP	TRAFFIC CONTROL PLAN
TIF	TECHNICALLY INFEASIBILITY FORM
TS&L	TYPE, SIZE AND LOCATION
USFWS	UNITED STATES FISH AND WILDLIFE SERVICE

Northeastern Pennsylvania Metropolitan Planning Organization (NEPA MPO) Technical Planning Committee Roster
County, At-Large and Transit Representatives - Updated July 31, 2026

	Sal.	F. Name	L. Name	Title	Organization/Agency Name	Representation/Voting Assignment	Term
1.)	Hon.	Rocky	Ahner	Commissioner	Carbon County	County Representative	7/1/26 to 6/30/28
	Mr.	David	Bodnar	Director of Planning & Development	Carbon County	Alternate	7/1/26 to 6/30/28
2.)	Ms.	Christine	Meinhart-Fritz	Director	Monroe County Planning Commission	County Representative	7/1/26 to 6/30/28
	Mr.	Nate	Staruch	Infrastructure Planner	Monroe County Planning Commission	Alternate	7/1/26 to 6/30/28
3.)	Hon.	Matthew	Osterberg	Commissioner	Pike County	County Representative	7/1/26 to 6/30/28
						Alternate	7/1/26 to 6/30/28
4.)	Ms.	Susan	Smith	Planning Director	Schuylkill County	County Representative	7/1/26 to 6/30/28
	Ms.	Lisa	Mahall	County Engineer	Schuylkill County	Alternate	7/1/26 to 6/30/28
5.)	Mr.	Harold	Pudliner	Chairman	Carbon Co. Redevelopment Authority	County Rep.-At Large	7/1/26 to 6/30/28
	Hon.	Doyle	Heffley	Representative	PA House of Representatives	Alternate	7/1/26 to 6/30/28
6.)						County Rep-At Large	7/1/26 to 6/30/28
	Mr.	Eric	Koopman	Lead Senior Planner	Monroe County Planning Commission	Alternate	7/1/26 to 6/30/28
7.)	Mr.	Michael	Mrozinski	Planning & Mapping Director	Pike County Planning & Mapping	County Rep.-At Large	7/1/26 to 6/30/28
						Alternate	7/1/26 to 6/30/28
8.)	Mr.	John	Malinchok	Member	Schuylkill Co. Planning Commission	County Rep.-At Large	7/1/26 to 6/30/28
	Mr.	Chris	Bentz	Civil Group Manager	Benesch	Alternate	7/1/26 to 6/30/28
9.)	Mr.	AJ	Knee	Planning & Scheduling Director	LANTA	Transit Representative	7/1/26 to 6/30/28
	Mr.	Brendan	Cotter	Sr. Director Service Support & Planning	LANTA	Transit Alternate	7/1/26 to 6/30/28
10.)	Mr.	Rich	Schlameuss	Executive Director	Monroe County Transit Authority	Transit Representative	7/1/26 to 6/30/28
	Ms.	Iris	Navarro	Chief Operations Officer	Monroe County Transit Authority	Transit Alternate	7/1/26 to 6/30/28
11.)	Ms.	Krista	Ripley	Executive Director	Schuylkill Transit System	Transit Representative	7/1/26 to 6/30/28
	Mr.	John	Consugar	Finance Director	Schuylkill Transit System	Transit Alternate	7/1/26 to 6/30/28
12.)	Hon.	John	Christy	Commissioner	Monroe County	UZA Representative	7/1/26 to 6/30/28
	Mr.	Robert	Gress	Chief Clerk/Administrator	Monroe County	UZA Alternate	7/1/26 to 6/30/28
13.)	Ms.	Cynthia	DeFebo	Director	Pike County Workforce Development	NEPA Board Rep.	7/1/26 to 6/30/28
						NEPA Board Alternate	
14.)	Mr.	Steven	Fisher	Planning & Programming	PennDOT District 4-0	District Representative	NA
15.)	Mr.	Larry	Peterson	Planning & Programming	PennDOT District 5-0	District Representative	NA
16.)	Mr.	Nick	Raio	Planning & Programming	PennDOT Central Office	Central Office Rep.	NA
	Mr.	Gene	Porochniak	Transportation Planner	U.S. DOT - FHWA	Non-Voting Rep.	NA
	Mr.	Timothy	Lidiak	Trans. Program Specialist	U.S. DOT - FTA	Non-Voting Rep.	NA



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA 17120

July 11, 2026

Representative Matthew D. Bradford
House Majority Leader
110 Main Capitol
Harrisburg, PA 17120-2070

Senator Joe Pittman
Senate Majority Leader
350 Main Capitol
Harrisburg, PA 17120-3041

Senator Jay Costa
Senate Minority Leader
535 Main Capitol
Harrisburg, PA 17120-3043

Representative Jesse Topper
House Minority Leader
423 Main Capitol
Harrisburg, PA 17120-2078

Representative Jordan Harris
Majority Chair, Appropriations
512E Main Capitol
Harrisburg, PA 17120-2186

Senator Scott Martin
Majority Chair, Appropriations
281 Main Capitol
Harrisburg, PA 17120-3013

Senator Vincent Hughes
Minority Chair, Appropriations
545 Main Capitol
Harrisburg, PA 17120-3007

Representative James Struzzi
Minority Chair, Appropriations
245 Main Capitol Building
Harrisburg, PA 17120-2062

Leaders and Chairmen:

Over the last year, you have all individually voiced your concerns regarding the cash balance of the Motor License Fund to me or my staff. The Governor and I both feel strongly that money should not be stashed away in funds in Harrisburg that could otherwise be put to use to stimulate the economy and provide crucial services to Pennsylvania residents throughout the Commonwealth.

As a result, following careful review of the current status of the Motor License Fund, and the potential impact on future projects, Governor Shapiro and I have decided to increase the amount of funding available for highway and bridge maintenance projects undertaken and offered for bid by county maintenance districts by an additional \$775 million in total over the next two fiscal years, 2026-27 and 2027-28. By way of this letter, I am committing that PennDOT will put \$500 million out to bid on projects for the remainder of this construction season. Additionally, in fiscal year 2027, the department will put an additional \$275 million in projects out to bid throughout the Commonwealth.

These projects will be selected by myself, in consultation with the PennDOT district executives, consistent with existing formulas and practices. The intention of this initiative is to quickly and immediately put these dollars to use out on the roads. As such, I will be working with District Executives across the PennDOT Engineering Districts to identify short term paving and box culvert projects that are shovel ready, so interstates will not be an eligible project under this initiative. These projects will be in addition to projects for county maintenance districts available under 75 Pa. C.S. Section 9102.

I will authorize these projects in accordance with the allocation formula used in the 12-Year Transportation Program (TYP), with a breakdown by county attached to this letter. The expected breakdown by Engineering Districts are as follows:

12-Year Program Allocation		
PennDOT District	Percent Share	\$ 775,000,000
1	7.39%	\$ 57,272,500
2	6.70%	\$ 51,925,000
3	8.49%	\$ 65,797,500
4	6.86%	\$ 53,165,000
5	10.07%	\$ 78,042,500
6	14.85%	\$ 115,087,500
8	15.47%	\$ 119,892,500
9	6.62%	\$ 51,305,000
10	6.03%	\$ 46,732,500
11	9.69%	\$ 75,097,500
12	7.83%	\$ 60,682,500

Finally, in collaboration with the Secretary of the Budget, we will maintain a full and complete accounting of activity funded through this initiative. These projects will be accounted for separately in the Commonwealth's accounting system.

Please feel free to reach out to myself or my Legislative Liaison if you have any questions related to this matter.

Sincerely,



Michael B. Carroll
Secretary of Transportation

County Allocations

County	Percent	Allocation			County	Percent	Allocation
ADAMS	0.98%	\$ 7,620,548.34			JUNIATA	0.51%	\$ 3,970,910.52
ALLEGHENY	6.99%	\$ 54,179,517.17			LACKAWANNA	1.46%	\$ 11,286,954.97
ARMSTRONG	1.23%	\$ 9,528,201.68			LANCASTER	4.41%	\$ 34,142,310.58
BEAVER	1.58%	\$ 12,219,624.04			LAWRENCE	1.12%	\$ 8,682,264.34
BEDFORD	1.46%	\$ 11,297,211.83			LEBANON	1.04%	\$ 8,031,732.33
BERKS	2.78%	\$ 21,547,988.65			LEHIGH	1.82%	\$ 14,131,615.65
BLAIR	1.29%	\$ 10,011,837.57			LUZERNE	2.40%	\$ 18,606,117.63
BRADFORD	1.46%	\$ 11,340,817.77			LYCOMING	1.81%	\$ 14,027,242.73
BUCKS	3.07%	\$ 23,783,150.25			MCKEAN	0.77%	\$ 5,973,988.29
BUTLER	1.82%	\$ 14,105,067.28			MERCER	1.66%	\$ 12,897,817.54
CAMBRIA	1.36%	\$ 10,548,356.07			MIFFLIN	0.49%	\$ 3,772,865.22
CAMERON	0.28%	\$ 2,188,469.57			MONROE	1.40%	\$ 10,864,674.78
CARBON	0.65%	\$ 5,068,227.09			MONTGOMERY	3.63%	\$ 28,096,953.72
CENTRE	1.21%	\$ 9,391,033.93			MONTOUR	0.31%	\$ 2,394,383.87
CHESTER	3.23%	\$ 25,010,257.54			NORTHAMPTON	1.81%	\$ 14,005,112.11
CLARION	0.79%	\$ 6,084,074.73			NORTHUMBERLAND	1.48%	\$ 11,470,798.21
CLEARFIELD	1.30%	\$ 10,066,964.69			PERRY	0.70%	\$ 5,413,518.52
CLINTON	0.99%	\$ 7,639,068.65			PHILADELPHIA	3.20%	\$ 24,788,520.84
COLUMBIA	1.06%	\$ 8,209,041.87			PIKE	0.57%	\$ 4,433,051.62
CRAWFORD	1.70%	\$ 13,175,607.60			POTTER	0.60%	\$ 4,612,076.26
CUMBERLAND	1.71%	\$ 13,286,529.90			SCHUYLKILL	1.61%	\$ 12,472,882.58
DAUPHIN	2.15%	\$ 16,695,625.34			SNYDER	0.39%	\$ 3,013,546.30
DELAWARE	1.73%	\$ 13,399,747.46			SOMERSET	1.29%	\$ 9,959,602.41
ELK	0.55%	\$ 4,279,134.33			SULLIVAN	0.39%	\$ 3,050,721.18
ERIE	1.98%	\$ 15,354,192.04			SUSQUEHANNA	1.03%	\$ 7,983,337.78
FAYETTE	1.48%	\$ 11,498,961.33			TIOGA	1.11%	\$ 8,640,522.93
FOREST	0.33%	\$ 2,538,177.66			UNION	0.48%	\$ 3,741,215.24
FRANKLIN	1.39%	\$ 10,808,765.83			VENANGO	0.96%	\$ 7,465,429.85
FULTON	0.37%	\$ 2,882,911.48			WARREN	0.76%	\$ 5,913,307.68
GREENE	0.96%	\$ 7,471,091.20			WASHINGTON	2.21%	\$ 17,137,637.17
HUNTINGDON	0.86%	\$ 6,646,334.50			Wayne	0.78%	\$ 6,068,390.40
INDIANA	1.25%	\$ 9,715,657.75			WESTMORELAND	3.18%	\$ 24,625,787.81
JEFFERSON	0.91%	\$ 7,061,537.70			WYOMING	0.62%	\$ 4,822,154.19
					YORK	3.08%	\$ 23,848,821.91

Deliverable		Status
	2027-2030 Transportation Improvement Program Development	Completed July 2026
	SR 2001 Alternatives Analysis	Completed December 2025
	PA 611 Corridor Study	Completed June 2026
	Long Range Transportation Plan Update	Underway, with completion by January 2028
	Cressona Borough Congestion Mitigation and Safety Improvement Study	Led by District 5, study is underway
	Active Transportation Plan and Coordinated Transit Plan Implementation	Ongoing
	Eastern Pennsylvania Freight Alliance	Ongoing
	Annual Highway Performance Monitoring System (HPMS) Data Collection	Ongoing, with next data collection completion by December 2026
	Roadway Safety Reviews	Needs attention
	Annual List of Obligated Projects	Completion by December 2026
	Local Technical Assistance Program (LTAP)	Ongoing
	Development of 2027-2029 UPWP	Underway, completion by January 2027
	2029-2032 Transportation Improvement Program Development	Begins Spring 2027
	Review of Public Participation Plan, Title VI Plan and Limited English Proficiency Plan	Completion in Spring 2027

Priority Tasks

for the 2027-2029 Unified Planning Work Program (UPWP)



The Transportation Unified Planning Work Program (UPWP) describes the transportation-related work activities that NEPA Alliance and the NEPA MPO Committees will perform during the work program period for our four county metropolitan planning area.



2055 Long Range Transportation Plan Completion

Complete development of the 2055 Long Range Transportation Plan by January 2028.



Transportation Improvement Program Development

Complete development of the 2029-2032 Transportation Improvement Program by June 2028. Begin development of the 2031-2034 Transportation Improvement Program in Spring 2029.



Coordinated Public Transit-Human Services Plan Update

The Coordinated Transit Plan was adopted in June 2025 and the plan should be reviewed and updated every four years. Complete update of the plan by June 2029.



Functional Classification Review

Complete a review of the functional classification of the region's roadway system, including revisions to the National Highway System, by January 2029.



2029-2031 Unified Planning Work Program Development

Prepare the 2029-2031 UPWP, establishing planning priorities, work activities, and funding allocations for the next planning cycle.



Current Plan Implementation

Advance recommendations and action items identified in existing regional transportation plans and studies to support continued progress toward regional goals.



Annual Listing of Obligated Projects

Annually prepare and publish a listing of projects for which federal funds have been obligated in the previous federal fiscal year.



Annual Highway Performance Monitoring System Data Collection

Coordinate the annual collection and reporting of roadway data to PennDOT and the Federal Highway Administration to support transportation planning efforts.



Local Technical Assistance Program

Promote training, technical assistance, and educational opportunities for municipal officials to improve local transportation infrastructure management and maintenance.