



## MEMORANDUM

**TO:** NEPA MPO Technical Committee, Policy Board members & Stakeholders

**FROM:** Jonathan Shaw, Transportation Planning Manager

**DATE:** December 9, 2025

**SUBJECT:** December 16, 2025 Meeting Agenda

Enclosed, please find the agenda for the Northeastern Pennsylvania Metropolitan Planning Organization Joint Technical Committee and Policy Board Business Meeting to be held on Tuesday, December 16, 2025, at 9:30 a.m. We are requesting in-person attendance if possible. The meeting will also be held virtually via phone and video conference. The call and weblink information are below.

### Join Microsoft Teams Meeting

Phone Number: 323-475-1191  
Conference ID: 418 625 295

Please RSVP to me at (570) 891-4093, or [jshaw@nepa-alliance.org](mailto:jshaw@nepa-alliance.org) by **COB on Monday, December 15, 2025**, with your attendance plans.

### NEPA MPO Technical Committee Upcoming Meetings:

January 20, 2026, at 9:30 AM  
February 17, 2026, at 9:30 AM  
March 17, 2026, at 9:30 AM

### NEPA MPO Policy Board Upcoming Meetings:

March 4, 2026, at 2:00 PM  
June 16, 2026, at 9:30 AM (Joint Technical Committee and Policy Board Meeting)

### Attachments:

1. [NEPA MPO Technical Committee Business Meeting Agenda for December 16, 2025](#)
2. [NEPA MPO Policy Board Meeting Minutes from June 17, 2025](#)
3. [NEPA MPO Technical Committee Meeting Minutes from November 18, 2025](#)
4. [Fiscal Constraint Chart- District 4-0; December 16, 2025](#)
5. [Fiscal Constraint Chart- District 5-0; December 16, 2025](#)
6. [Current Project Status Reports – Major/Interstate Projects](#)
7. [PennDOT PM-1 Safety Target Setting Letter](#)



**NEPA MPO JOINT TECHNICAL COMMITTEE AND POLICY BOARD BUSINESS  
MEETING AGENDA**

**Locations:**

NEPA Alliance Office  
and  
Virtual Meeting via Microsoft Teams

**Date & Time:**

December 16, 2025 – 9:30AM

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**Call the Meeting to Order**

***Transportation Alternatives Set Aside Applicant Presentations (9:35 to 10:05)***

**1) Business Items**

- a) Policy Board Approval of June 17, 2025 Joint Technical Committee and Policy Board Meeting Minutes
- b) Technical Committee approval of November 18, 2025 Technical Committee Meeting Minutes

**2) TIP Amendments and Administrative Actions**

- a) District 4-0 2025-2028 TIP Administrative Actions
- b) District 5-0 2025-2028 TIP Administrative Actions

**3) Transportation Planning & Programs**

- a) Current Project Status Update – Major/Interstate Projects
- b) 2026 Highway Safety Improvement Program (HSIP) Performance Measures (PM-1)
  - i) Action Item: Technical Committee Approval of HSIP Performance Measures
- c) Request for Qualifications for LRTP Update
  - i) Action Item: Technical Committee Recommendation of Approval to Policy Board
  - ii) Action Item: Policy Board Approval of Michael Baker Open End Contract
- d) 2027-2030 Transportation Improvement Program (TIP)
- e) Annual Listing of Obligated Projects
- f) Eastern PA Freight Alliance
- g) Coordinated Public Transit-Human Services Plan Implementation
- h) Route 611 Corridor Study
- i) SR 2001 Section 405 Alternatives Study

**4) Other Business**

**5) Adjournment**

## **Additional Information on Selected Agenda Items**

### ***TASA Project Presentations***

TASA Program applications were due October 31st. Three project applications were submitted in the NEPA MPO region – two projects in Schuylkill County and one project in Monroe County. As in previous years, the MPO has the opportunity to review and score the TASA projects from our region. The scoring is done on a scale from 1-5, with 5 being the highest. At the meeting, we will have presentations from each project sponsor and the Technical Committee will then score the projects based on the application and presentation. The presentation schedule is below:

9:35 a.m.- East Union Township SR 924 Pedestrian Improvements

9:45 a.m.- Stroudsburg Borough Transforming Main Street

9:55 a.m.- Schuylkill River Trail Phase 2

### **3a. Current Project Status – Major/Interstate Projects**

District 4-0 and 5-0 and transit providers continue to update the committee about various project activities on a regular basis. Projects are categorized as Bridge, Highway, Major/Interstate and TA/MTF/ARC/FLAP. Projects with notable activity are reported for a single category as a regular agenda item throughout the year's meeting schedule. A handout of the report is provided in advance of the meeting when possible. At the December meeting, we will review the Major/Interstate Projects in District 5.

### **3b. 2026 Highway Safety Improvement Program (HSIP) Performance Measures (PM-1)**

Each year, the MPOs must establish safety performance measure targets within 180 days of PennDOT establishing targets (by February 27, 2026) either by agreeing to plan and program projects in support of PennDOT targets, or by committing to their own quantifiable targets. For the past several years, the NEPA MPO has approved the acceptance of the state's targets for safety performance measures. Staff are recommending that the NEPA MPO again agree to support the state's targets. More information is included in the attached letter from PennDOT Central Office.

### **3c. Request for Qualifications for LRTP Update**

The update of the next LRTP is due by January 2028. The Planning Finding Letter from the 2025 TIP recommended that MPOs and RPOs begin the LRTP update process well in advance of the deadline. Our current consultant agreement with Michael Baker International expires in January 2027, before the LRTP development will be complete. As a result, NEPA issued a request for qualifications (RFQ) for a new open-end consultant agreement to cover the term of the LRTP development. Other planning assistance including a review of our Public Participation Plan, Limited English Proficiency Plan and Title VI Plan may also be covered by the open-end agreement. Notice of a Request for Qualifications was issued on September 22<sup>nd</sup>. It was shared through legal advertisements, emails, newsletters and on social media. 22 firms requested a copy of the RFQ. The deadline to submit a response to the RFQ was October 24<sup>th</sup>. Michael Baker International was the only firm that submitted a response to the RFQ and provided a presentation to the Technical Committee meeting at the November 18<sup>th</sup> MPO meeting. At the December meeting the Technical Committee will recommend a consultant for approval by Policy Board. The Policy Board will authorize an award of contract to the selected consultant.

### **3d. 2027-2030 Transportation Improvement Program (TIP)**

Development of the 2027-2030 Transportation Improvement Program (TIP) is underway. Staff participated in the Financial Guidance Work Group and General and Procedural Work Group which help guide the Commonwealth's MPOs and RPOs with the development of their respective TIPs. A meeting with PennDOT District 5 was held on October 23<sup>rd</sup>, and a meeting with District 4 was held on November 12<sup>th</sup>, to begin discussing carryover projects and new potential projects with NEPA staff and the county representatives. Staff is working with District 5, Central Office and LANTA regarding the use of CMAQ funds in Carbon County. Work on the Community Demographic Analysis is ongoing. A meeting with Central Office, NEPA and District staff to review the draft TIP projects has been scheduled for February 3, 2026.

### **3e. Annual Obligations Report**

The NEPA MPO is required to publish a list of projects for which federal funds have been obligated in the previous federal fiscal year. The FFY 2025 Annual Listing of Obligated Projects has been uploaded to the NEPA website and can be found on the NEPA TIP page- <https://www.nepa-alliance.org/tip/> or directly [here](#). The report was posted on December 1, 2025.

### **3f. Eastern PA Freight Alliance**

The Eastern Pennsylvania Freight Alliance – NEPA MPO, Lehigh Valley MPO, Lackawanna-Luzerne MPO, Reading MPO and Lebanon MPO have now all approved the Eastern Pennsylvania Freight Infrastructure Plan. The plan is posted on the NEPA Alliance website [here](#). The EPFA has recently launched a website for the plan and mapping- <https://epennfa.org/>. A Memorandum of Understanding outlining the role and actions of the EPFA was approved by each partner MPO and the signed MOU has been shared with the MPOs. A coordination meeting will be held in the new year to discuss plans for the group moving forward.

### **3g. Coordinated Public Transit-Human Services Transportation Plan**

The Coordinated Public Transit-Human Services Transportation Plan was adopted by the NEPA MPO on June 17, 2025. It has been posted on the NEPA website. NEPA has retained Michael Baker/Rockland Planning to assist with plan implementation and to provide technical assistance to providers as needed. A scope of work for plan implementation was developed and approved by the Technical Committee during the September meeting. A meeting of the Transit Subcommittee was held on November 19<sup>th</sup> at the NEPA Alliance office to prioritize implementation activities.

### **3h. Route 611 Corridor Study**

The Route 611 Corridor Study is underway. Michael Baker International is the consultant on the study through NEPA's open-end consultant agreement. A management team including representatives from Pocono Township, Stroud Township, Monroe County and District 5 was created to provide guidance during the study development and has been meeting monthly. A meeting of the plan steering committee was held on October 6<sup>th</sup>. A second meeting was held on December 4<sup>th</sup>. The Steering Committee reviewed traffic count and turning movement data and the Existing Conditions Memorandum. Michael Baker also presented project branding materials, and demoed a public survey wikimapping tool. Michael Baker International will provide an update on the study's development during the meeting.

### **3i. SR 2001 Section 405 Alternatives Study**

The SR 2001 Section 405 Alternatives Study is nearing completion. Michael Baker has segmented the corridor into groupings for a variety of potential future projects and developed cost estimates. Michael Baker has developed the draft report, and it has been reviewed by the study management team, District 4, and District 5. A meeting was held with District 5 on June 23<sup>rd</sup> to review options for diverting truck traffic from SR 2001. A meeting was held with District 4 on July 17<sup>th</sup> to review the draft report with district leadership and gather comments. A second meeting with District 4 was held on August 25<sup>th</sup> to review the district's comments. Michael Baker provided presentations to the Pike County Commissioners and Delaware Township on the study recommendations. Michael Baker International will provide a presentation on the full study at the December meeting. The study has been posted on the NEPA website- <https://www.nepa-alliance.org/additional-plans-and-programs/> or directly [here](#).

# Northeastern Pennsylvania Metropolitan Planning Organization

*Transportation Programming for the Counties of: Carbon ✧ Monroe ✧ Pike ✧ Schuylkill*

## June 17, 2025, Joint Technical Planning Committee and Policy Board Business Meeting Summary and Minutes

### Attendees:

Rocky Ahner\*  
Chris Barrett^  
Marie Bishop  
Roger Christman\*  
John Christy\*  
Kerri Cutright  
Toby Fauver  
Steve Fisher\*  
Brian Funkhouser  
Micah Gursky\*^  
AJ Jordan\*  
Sara Lizambri  
John Malinchok\*  
Robert Manzella  
Mike Mrozinski\*  
Larry Peterson\*

### Organization:

Carbon County  
PMVB  
PennDOT District 4  
Ross Township  
Monroe County  
PennDOT District 5  
Rockland Planning  
PennDOT District 4  
Michael Baker Intl.  
St. Luke's  
LANTA  
Rockland Planning  
Schuy. Planning Comm  
Luzerne Co. Planning  
Pike Co. Planning  
PennDOT District 5

### Attendees:

John Petrini  
Emma Pugh  
Nick Raio\*  
Daniel Reese  
Valerie Saveri  
Rich Schlameuss\*  
Joseph Sebelin^  
Susan Smith\*  
Brian Snyder\*  
Mark Tobin^  
  
Nettie Ginocchetti  
Kate McMahon  
Sean Papke  
Jonathan Shaw  
Daniel Yelito

### Organization:

PennDOT District 4  
PennDOT District 4  
PennDOT Central  
Luzerne Co. Planning  
Carbon County  
MCTA  
NEPA Board  
Schuylkill Co. Planning  
Pike Co. Planning  
PennDOT Central  
  
NEPA Alliance  
NEPA Alliance  
NEPA Alliance  
NEPA Alliance  
NEPA Alliance

\*Technical Committee members who voted at this meeting

^Policy Board Members who voted at this meeting

### **Summary of Actions Taken by the NEPA MPO Technical Planning Committee:**

During this meeting, the MPO Technical Committee voted on the following actions:

Action 1: Mr. Gursky requested a motion from the Policy Board to approve the minutes from the December 17, 2024 Joint Technical Committee and Policy Board Meeting. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to approve the minutes. The motion passed unanimously.

Action 2: Ms. McMahon requested a motion from the Technical Committee to approve the minutes from the May 20, 2025 Technical Committee Meeting. A motion was made by Ms. Smith, seconded by Mr. Schlameuss, to approve the minutes. The motion passed unanimously.

Action 3: Ms. McMahon requested a motion from the Technical Committee to approve an amendment to add the PE Phase of the SR 6 and SR 434 Intersection Project to the TIP. A motion was made by Ms. Smith, seconded by Mr. Christy, to approve the amendment. The motion passed unanimously.

Action 4: Mr. Mrozinski requested a motion from the Technical Committee to recommend the 2025 Transit Planning MOU to the Policy Board for adoption. A motion was made by Mr. Schlameuss, seconded by Mr. Christy, to recommend the MOU to the Policy Board. The motion passed unanimously.

Action 5: Mr. Gursky requested a motion from the Policy Board to adopt the 2025 Transit MOU. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the MOU. The motion passed unanimously.

Action 6: Mr. Mrozinski requested a motion from the Technical Committee to recommend the Eastern PA Freight Alliance MOU to the Policy Board for adoption. A motion was made by Ms. Smith, seconded by Mr. Snyder, to recommend the MOU to the Policy Board. The motion passed unanimously.

Action 7: Mr. Gursky requested a motion from the Policy Board to adopt the Eastern PA Freight Alliance MOU. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the MOU. The motion passed unanimously.

Action 8: Mr. Mrozinski requested a motion from the Technical Committee to recommend the Active Transportation Plan to the Policy Board for adoption. A motion was made by Mr. Jordan, seconded by Ms. Smith, to recommend the Active Transportation Plan to the Policy Board. The motion passed unanimously.

Action 9: Mr. Gursky requested a motion from the Policy Board to adopt the Active Transportation Plan. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the Active Transportation Plan. The motion passed unanimously.

Action 10: Mr. Mrozinski requested a motion from the Technical Committee to recommend the Coordinated Public Transit-Human Services Transportation Plan to the Policy Board for adoption. A motion was made by Mr. Jordan, seconded by Mr. Schlameuss, to recommend the Coordinated Public Transit-Human Services Transportation Plan to the Policy Board. The motion passed unanimously.

Action 11: Mr. Gursky requested a motion from the Policy Board to adopt the Coordinated Public Transit-Human Services Transportation Plan. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the Coordinated Public Transit-Human Services Transportation Plan. The motion passed unanimously.

Action 12: Mr. Mrozinski requested a motion from the Technical Committee to submit the NEVI Community Charging Rankings to Central Office. A motion was made by Mr. Ahner, seconded by Mr. Raio, to submit the rankings. The motion passed unanimously.

Action 13: Mr. Mrozinski requested a motion from the Technical Committee to approve the 2025-2026 NEPA MPO Technical Committee meeting dates. A motion was made by Mr. Ahner, seconded by Mr. Raio, to approve the dates. The motion passed unanimously.

Action 14: Mr. Gursky requested a motion from the Policy Board to approve the 2025-2026 NEPA MPO Policy Board meeting dates. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to approve the dates. The motion passed unanimously.

**Mr. Gursky called meeting to order at 9:30 a.m. Ms. McMahon chaired the Technical Committee meeting in the absence of the chairperson and vice-chairperson.**

#### **1) Business Items**

a) Policy Board Approval of Minutes from the December 17, 2024 Joint Technical and Policy Board Business Meeting

Mr. Gursky requested a motion from the Policy Board to approve the minutes from the December 17, 2024, Joint Technical Committee and Policy Board Meeting. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to approve the minutes. The motion passed unanimously.

b) Technical Committee Approval of Minutes from the May 20, 2025 Technical Committee Business Meeting

Ms. McMahon requested a motion from the Technical Committee to approve the minutes from the May 20, 2025 Technical Committee Meeting. A motion was made by Ms. Smith, seconded by Mr. Schlameuss, to approve the minutes. The motion passed unanimously.

## 2) TIP Amendments and Administrative Actions

### a) District 4-0 2025-2028 TIP Amendment and Administrative Actions

Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 4. Mr. Fisher presented the actions for District 4.

Amendment 1 – SR 6 & 434 Intersection Improvement – Adding \$500,000 to PE phase to begin design. The source is the NEPA 4-0 Highway Line Item.

Ms. McMahon requested a motion from the Technical Committee to approve an amendment to add the PE Phase of the SR 6 and SR 434 Intersection Project to the TIP. A motion was made by Ms. Smith, seconded by Mr. Christy, to approve the amendment. The motion passed unanimously.

Action 1 – SR 6 over Wallenpaupack Creek – Increase CON phase per estimate. The source is the NEPA 4-0 Highway Line Item.

### b) District 5-0 2025-2028 TIP Administrative Actions

Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 5. Mr. Peterson presented the actions for District 5.

Action 1 – SR 1021 over RBM&N Railroad – Increase to cover PS&E estimate. The sources are Jim Thorpe Wall Rehabilitation, 209 & 33 NB over Appenzell Creek, and the NEPA Highway & Bridge Regional Line Item.

Action 2 – Long Pond over Tunkhannock Creek – Increase to cover AUC. The sources are County Bridge #8 – Foundry Rd T-231, Long Pond Rd over Tunkhannock Creek PE Phase, Mill Pond Road over Pohopoco Creek, Kunkletown Road over Princess Run, 209 Holy Cross Road to Hollow Road, and the NEPA Highway & Bridge Regional Line Item.

Action 3 – Country Club Rd. over Mahoning Creek – Increase to cover estimate. The sources are Brockton Mountain Road over Locust Creek and the NEPA Highway & Bridge Regional Line Item.

Statewide Action 1 – 209 Middle Smithfield Elementary Drive to Portuguese Lane – Increase to cover PS&E estimate. The source is the HSIP Set Aside Reserve Line Item.

Interstate Action 1 – I-80/Exit 308 Realignment – Increase for modified MPT plan, tiltmeters, asphalt scratch course, changeable message boards, crane costs, contaminated soil mitigation, pipe, shoulder widening, trench restore, unforeseen obstructions, additional state police and railroad flagging. The source was the Interstate Contingency Line Item.

Interstate Action 2 – I-80 Sec 17M Breakout – Cash flow to align with anticipated need due to let date moving out to November 8, 2029. The balancing source was the Interstate Contingency Line Item.

Interstate Action 3 – I-80 Reconstruction-Monroe – Cash flow to align with anticipated need due to let date moving out to December 16, 2032. The balancing source was the Interstate Contingency Line Item.

Interstate Action 4 – I-80 Sec 17M Breakout #1 – Increase to cover CON estimate. The balancing source was the Interstate Contingency Line Item.

## 3) Transportation Planning & Programs

### a) Current Project Status Update – Bridge Projects

Ms. McMahon requested that due to the length of the bridge project report and the number of items on the agenda, that the districts did not need to go through each project listed on the Bridge Project Report and asked if anyone had any questions about the projects. Ms. Smith asked if there was any update on the SR 209 BCB – NEPA Box Culvert Bundle, regarding contact with Shenandoah Borough. Ms. Cutright stated that District 5 recently held a project status meeting and has had trouble contacting the borough to investigate ownership. Ms. Smith asked if the issue could hold up the other projects in the bundle. Ms. Cutright said that the district is planning to break out the projects after PE phase. Ms. Smith stated that she will attempt to reach out to a contact at the borough.

**Mr. Mrozinski joined the meeting and began chairing the Technical Committee.**

b) 2025 Transit Planning MOU Revision

Ms. McMahon stated that one of the recommendations from FHWA and FTA from the STIP Planning Finding was to update the Memorandum of Understanding (MOU) between the MPO and transit providers. NEPA staff created a draft MOU that updates the language of the agreement and adds all three fixed route transit providers in the region. A draft of the MOU was provided at the May MPO meeting for the committees to review.

Mr. Mrozinski requested a motion from the Technical Committee to recommend the 2025 Transit Planning MOU to the Policy Board for adoption. A motion was made by Mr. Schlameuss, seconded by Mr. Christy, to recommend the MOU to the Policy Board. The motion passed unanimously.

Mr. Gursky requested a motion from the Policy Board to adopt the 2025 Transit MOU. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the MOU. The motion passed unanimously.

c) Eastern PA Freight Alliance MOU

Ms. McMahon stated that the Eastern PA Freight Infrastructure Plan has been finalized and approved by all of the participating MPOs. A website for the EPFA has been developed and contains the plan, information about the EPFA, and online mapping of the plan. The website can be accessed at <https://epennfa.org>. The EPFA has also drafted an MOU to formalize the alliance and begin work on implementation. The MOU was provided in the agenda ahead of the MPO meeting for the committees to review.

Mr. Mrozinski requested a motion from the Technical Committee to recommend the Eastern PA Freight Alliance MOU to the Policy Board for adoption. A motion was made by Ms. Smith, seconded by Mr. Snyder, to recommend the MOU to the Policy Board. The motion passed unanimously.

Mr. Gursky requested a motion from the Policy Board to adopt the Eastern PA Freight Alliance MOU. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the MOU. The motion passed unanimously.

d) Active Transportation Plan

Mr. Funkhouser provided a presentation on the development and recommendations of the Active Transportation Plan. The presentation slides are attached. Ms. McMahon stated that NEPA MPO staff are developing an Active Transportation landing page to add to the NEPA Alliance website. The 9/11 Memorial trail is performing a feasibility study for the Anthracite Connector. NEPA staff provided the Bicycle and Pedestrian Level of Stress information to the study's consultant, and they are using the data to help determine trail alignment. Mr. Gursky asked if the Centre County MPO's sidewalk study included evaluation of the condition of the sidewalk. Mr. Funkhouser stated that the Centre County MPO received an SS4A grant to do a detailed analysis of specific boroughs in the county to evaluate condition and accommodation of sidewalks. Ms. McMahon stated that looking into application for SS4A grants in the

future are a recommendation of the Active Transportation Plan. Ms. Smith asked if the MPO can be an applicant for SS4A. Ms. McMahon stated that the MPO can be an applicant. Ms. Smith asked if there is a plan to coordinate and educate municipalities in the implementation of the plan. Ms. McMahon stated that the MPO plans to form an implementation task force which will help determine how to best approach municipalities. Mr. Jordan asked if municipalities or agencies should reach out to Mr. Funkhouser or the MPO to request technical assistance with implementation. Ms. McMahon stated that municipalities should reach out to the MPO, and that LTAP could help provide technical assistance. Mr. Ahner asked if municipalities would be required to document implementation or create mapping. Ms. McMahon stated that municipalities would be encouraged but not required to pursue implementation. Mr. Ahner asked if municipalities should be the lead applicants for funding or if the county should be. Ms. McMahon stated that projects typically happen at the local level, but that the lead applicant could be the county if the county is working with the municipality. Mr. Ahner stated he would coordinate with Weissport and Lehighton about working with the county on an implementation project.

Mr. Mrozinski requested a motion from the Technical Committee to recommend the Active Transportation Plan to the Policy Board for adoption. A motion was made by Mr. Jordan, seconded by Ms. Smith, to recommend the Active Transportation Plan to the Policy Board. The motion passed unanimously.

Mr. Gursky requested a motion from the Policy Board to adopt the Active Transportation Plan. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the Active Transportation Plan. The motion passed unanimously.

e) Coordinated Public Transit-Human Services Transportation Plan

Mr. Fauver provided a presentation on the development and recommendations of the Coordinated Public Transit-Human Services Transportation Plan. The presentation slides are attached. Ms. Saveri stated that Carbon County has been looking into transit services to recovery centers, and thanked Mr. Jordan for his assistance in adding a LANTA stop at the County Children and Youth and Drug and Alcohol offices. Ms. Saveri stated that the county has seen time constraints in the fixed route bus schedule and asked if anyone had advice for pursuing funding to add services. Mr. Fauver stated that PennDOT has several programs that pilot service expansions. Several of the programs require a study phase before the pilot is funded. Many of the programs require a local match but can be combined with federal funding in certain cases. If the pilot is successful, the cost of the project can be rolled into the state funding formula. PennDOT also has guidelines for microtransit funding, and voucher programs are an option. Mr. Fauver noted that there is more to extend service hours than just increasing driver hours. Dispatchers, office staff, and mechanics can make extending hours cost prohibitive. Mr. Petrini asked if the study phase could be funded through the UPWP. Ms. McMahon stated that it has not been pursued before, but that the MPO could be eligible. Mr. Fauver stated that funding could be pursued through the PennDOT Bureau of Public Transportation (BPT). Mr. Jordan stated that BPT prefers that the studies go through the transit agencies. Mr. Jordan asked if the steering committee would meet to assign recommendations from the plan to regional agencies. Ms. McMahon stated that the MPO had a transit subcommittee that would be reactivated to develop strategies and pursue recommendations. Mr. Fauver stated that the MPO was fortunate to have Mr. Jordan's participation in the development of the Coordinated Transit Plan.

Mr. Mrozinski requested a motion from the Technical Committee to recommend the Coordinated Public Transit-Human Services Transportation Plan to the Policy Board for adoption. A motion was made by Mr. Jordan, seconded by Mr. Schlameuss, to recommend the Coordinated Public Transit-Human Services Transportation Plan to the Policy Board. The motion passed unanimously.

Mr. Gursky requested a motion from the Policy Board to adopt the Coordinated Public Transit-Human Services Transportation Plan. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to adopt the Coordinated Public Transit-Human Services Transportation Plan. The motion passed unanimously.

f) SR 2001 Section 405 Alternatives Study

Mr. Funkhouser provided an update on the current status of the SR 2001 Section 405 Alternatives Study. The management team has been involved in stakeholder engagement, including Delaware Township, the school district, National Park Service, and Pike County Road Task Force. The team is looking at low-cost minor capital safety improvement projects, including discouraging trucks from using SR 2001. A meeting with District 5 staff is scheduled for June 23<sup>rd</sup> to review potential projects. The management team has also developed cost estimates for 5 major segments in the corridor. A meeting with District 4 leadership will be scheduled to review recommendations, cost estimates, and findings from the study. Mr. Mrozinski asked if the traffic counts being performed by Monroe County in mid-July could be included in the final report. Mr. Funkhouser stated that they would be included. Mr. Mrozinski stated that he is coordinating with Delaware Township to perform traffic control.

g) Route 611 Corridor Study

Ms. McMahon stated that the NEPA MPO's amendment to add the study to the 2025-2027 UPWP has been approved and that the study will kick off around July. The Scope of Services has been finalized and shared with the committees. A steering committee including the townships, MCTA, the Pocono Mountains Visitor Bureau, and the Pocono Mountains Economic Development Corporation will be established. The study will take about a year to complete. Mr. Raio stated that the UPWP will need to be formally amended after July 1<sup>st</sup>, which could cause a slight delay. Mr. Christy asked if the study limits were the Lifeline Rd to SR 715. Ms. McMahon confirmed those were the project limits. Ms. Smith asked why the SR 611 Study was funded off the UPWP, while the Cressona Borough Study was funded off the TIP. Ms. McMahon stated that District 5 had indicated that money was available off the TIP for funding, but 611 was pursued as supplemental funding through Central Office. District 5 is leading the Cressona Borough Study. Mr. Raio stated that studies funded through the TIP may lead directly to a project. Mr. Fisher stated that an alternatives analysis was conducted through the TIP in Northern Tier that lead directly to a project, but that SR 2001 was funded through the UPWP because the district was not sure what to do with the corridor. Ms. Cutright stated that the Cressona Study would be put out for bid in the early fall. Ms. Smith requested to participate in the study development. Ms. Cutright stated that she will make the study project manager aware of her interest.

h) NEVI Community Charging Program

Ms. McMahon stated that the National Electric Vehicle Charging Program (NEVI) project rankings and types of charging rankings were shared with the Technical Committee at the May MPO meeting. We are seeking approval from the Technical Committee to submit the rankings to Central Office for consideration for future NEVI funding.

Mr. Mrozinski requested a motion from the Technical Committee to submit the NEVI Community Charging Rankings to Central Office. A motion was made by Mr. Ahner, seconded by Mr. Raio, to submit the rankings. The motion passed unanimously.

i) 2025-2026 NEPA MPO Meeting Dates

Ms. McMahon stated that tentative meeting schedule for 2025-2026 program year was shared with the committees at the May MPO meeting. A joint Technical Committee and Policy Board meeting is scheduled in December to accommodate the SR 2001 Study and approval of a new open-end consultant contract. Another joint meeting is scheduled for June 2026 to adopt the TIP.

Mr. Mrozinski requested a motion from the Technical Committee to approve the 2025-2026 NEPA MPO Technical Committee meeting dates. A motion was made by Mr. Ahner, seconded by Mr. Raio, to approve the dates. The motion passed unanimously.

Mr. Gursky requested a motion from the Policy Board to approve the 2025-2026 NEPA MPO Policy Board meeting dates. A motion was made by Mr. Sebelin, seconded by Mr. Tobin, to approve the dates. The motion passed unanimously.

**4) Other Business**

None.

**5) Adjournment**

There being no further business, the NEPA MPO Technical Planning Committee meeting adjourned at 10:50 a.m.

# Northeastern Pennsylvania Metropolitan Planning Organization

*Transportation Programming for the Counties of: Carbon ✧ Monroe ✧ Pike ✧ Schuylkill*

## **November 18, 2025, Technical Planning Committee Business Meeting Summary and Minutes**

<b><u>Attendees:</u></b>	<b><u>Organization:</u></b>	<b><u>Attendees:</u></b>	<b><u>Organization:</u></b>
Rocky Ahner*	Carbon County	Gene Porochniak	FHWA
Tony Bandiero	EPACT	Emma Pugh	PennDOT District 4
Marie Bishop	PennDOT District 4	Nick Raio*	PennDOT Central
Roger Christman*	Monroe County	Jen Ruth	PennDOT District 5
Toby Fauver	Rockland Planning	Rich Schlameuss*	MCTA
Steve Fisher*	PennDOT District 4	Susan Smith*	Schuylkill Co. Planning
Brian Funkhouser	Michael Baker Intl.	Brian Snyder*	Pike Co. Planning
Doyle Heffley*	PA House of Rep.	Jared Soto	Carbon Co. Chamber
AJ Knee*	LANTA	Nate Staruch	Monroe Co. Planning
Gary Martinaitis*	STS	Scott Vottero	PennDOT District 5
Christine Meinhart-Fritz*	Monroe Co. Planning		
Mike Mrozinski*	Pike Co. Planning	Jeffrey Box	NEPA Alliance
Larry Peterson*	PennDOT District 5	Nettie Ginocchetti	NEPA Alliance
Ken O'Brien	HDR	Kate McMahon	NEPA Alliance
Danyel Patrick	Michael Baker	Jonathan Shaw	NEPA Alliance
John Petrini	PennDOT District 4	Daniel Yelito	NEPA Alliance

\*Technical Committee members who voted at this meeting

### **Summary of Actions Taken by the NEPA MPO Technical Planning Committee:**

During this meeting, the MPO Technical Committee voted on the following actions:

Action 1: Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the September 16, 2025, Technical Committee Meeting. A motion was made by Mr. Ahner, seconded by Mr. Snyder, to approve the minutes. The motion passed unanimously.

**Mr. Mrozinski called the meeting to order at 9:30 a.m.**

### **1) Business Items**

- a) Approval of Minutes from the September 16, 2025, Joint Technical Committee and Policy Board Meeting

Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the September 16, 2025, Technical Committee Meeting. A motion was made by Mr. Ahner, seconded by Mr. Snyder, to approve the minutes. The motion passed unanimously.

### **2) TIP Amendments and Administrative Actions**

- a) District 4-0 2025-2028 TIP Administrative Actions

Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 4. Mr. Fisher presented the actions for District 4.

Action 1 – SR 209 over Sawkill Creek – Increase CON Phase to address an AUC. The sources are the NEPA 4-0 Highway Line Item, SR 6 over Delaware River, and SR 6 over Wallenpaupack Creek.

Action 2 – SR 390 over Outlet Promised Land Lake – Decrease to CON phase. Funds were returned to the NEPA 4-0 Highway Line Item.

b) District 5-0 2025-2028 TIP Administrative Actions

Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 5. Mr. Peterson presented the actions for District 5.

Action 1 – Main Blvd over Trib Catawissa Creek – Adding FD phase to TIP and cash flow to align with anticipated need. The sources are NEPA PM#7 and the NEPA Highway & Bridge Regional Line Item.

Action 2 – SR 715/611 Intersection – Cashflow to use available 581 funds. The sources are 309 resurface – Ben Titus Rd North and the NEPA Highway & Bridge Line Item.

Action 3 – 209 Betterment, Jim Thorpe Wall Rehabilitation, St. Clair to Frackville Reconstruction, NEPA Highway & Bridge Line Item – Sources for 2025 August Redistribution.

Action 4 – NEPA PM #7 – Cashflow to use available 185 funds, Brown St over Broadhead Creek, SR 4026 Mahanoy Creek – Released due to phases not needed, Honeymoon Trail Rd over Pine Creek, US 209 over Eagle Hill Run, Main Blvd over Catawissa Creek 2, Mutton Hollow Rd over Kettle Creek, Suedberg Road over trib. to Swatara Creek, SR 209 over Mine Hollow Run, Centre St over trib Shenandoah Crk – Cash flowed to align with anticipated need, 209 Bus. over Kettle Creek – Released to cover current estimate. The NEPA Highway & Bridge Regional Line Item was used as a balancing source

Action 5 – Sterling Rd Safety Impr Area 1 – Increase funds to match negotiated agreement plus internal cost. The source is the Safety Line Item Reserve.

Action 6 – NEPA PM #6 – Increase to continue construction inspection services throughout the remaining duration of the project, SR 447 over Brodhead Crk – Increased to cover final invoice. The source is the NEPA Highway & Bridge Line Item.

Action 7 – Transp Enhance/Alternative Project Mngmt – Increased to cover continuing Management Assistance for Transportation Alternative Program. The source is the NEPA Highway & Bridge Line Item.

Action 8 – SR 1021 (Lincoln Drive) over RBM&N Railroad – Release due to low bid savings. The NEPA Highway & Bridge Regional Line Item was used as a balancing source.

Interstate Action 1 – I-81 Pine Grove to Minersville – Advancing funds to cover AC. The balancing source is the Interstate Contingency Line Item.

Statewide Action 1 – PA 33 Median Barrier PE Phase - 2025 – Funds added for photogrammetry. The source is the State Reserve Line Item.

Statewide Action 2 – PA 33 Median Barrier CON Phase – Increase to cover PS&E estimate. The sources are the NEPA Highway & Bridge Regional Line Item and STP State Reserve Line Item.

Statewide Action 3 – Weatherly Retaining Wall Replacement – Increase to current estimate. The source is the PROTECT Reserve Line Item.

**3) Transportation Planning & Programs**

a) Current Project Status Update – Highway Projects

Mr. Vottero provided an update on Highway projects in District 5.

b) 2027-2030 Transportation Improvement Program (TIP)

Ms. McMahon stated that development of the 2027-2030 TIP is ongoing. A meeting with PennDOT District 5 was held on October 23rd, and a meeting with District 4 was held on November 12th, to begin discussing carryover projects and new potential projects with NEPA staff and the county representatives. Funding for the 2027 TIP has remained flat and project costs continue to rise, which limit the number of new projects that can be added. The NEPA MPO has been successful in pursuing funding through spike

and PROTECT funds, as well as August redistribution. Projects on the draft TIP have to be submitted to Central Office by the end of the year. Staff has other steps to complete including the Community Demographic Analysis. An Air Quality Conformity analysis will also be conducted. Other portions of the TIP including the Interstate and Transit TIPs will be added. Mr. Fisher stated that he appreciates that NEPA staff pursues earmarks when they are available. Ms. McMahon stated that they are still waiting to hear about an earmark request through Rep. Bresnahan's office for the SR 6 over Wallenpaupack Creek Bridge. Earmarks were not including in the appropriations continuing resolution but are still possible. During the TIP meeting with District 4, the SR 2001 study and the possibility of adding a project onto the TYP and funding a short term improvement through HSIP was discussed. Mr. Vottero mentioned that District 5 has received discretionary funds for SR 33.

c) Active Transportation Plan Implementation

Ms. McMahon stated that the Active Transportation Plan was adopted by the Policy Board on June 17, 2025. A meeting of the Active Transportation Task Force was held on October 22<sup>nd</sup> to discuss implementation of the plan recommendations. One of the recommendations of the plan is to have a dedicated page on the NEPA website for Active Transportation. NEPA staff have developed an Active Transportation web page which can be found here- <https://www.nepa-alliance.org/active-transportation/>. The web page contains a copy of the Active Transportation Plan, a story map of the plan development and resources for municipalities interested in active transportation planning and implementation. Another recommendation was education related, so the possibility of holding active transportation workshops throughout the region was discussed during the meeting. Two workshops would be held in person in the spring. Another meeting of the Active Transportation Task Force will be scheduled in February.

d) Eastern PA Freight Infrastructure Plan

Ms. McMahon stated that the Eastern Pennsylvania Freight Alliance members– NEPA MPO, Lehigh Valley MPO, Lackawanna-Luzerne MPO, Reading MPO and Lebanon MPO have now all approved the Eastern Pennsylvania Freight Infrastructure Plan and adopted the MOU. Lehigh Valley MPO is currently coordinating to get all of the signatures on the MOU, and a meeting is expected to be held in the new year.

e) Highway Performance Monitoring System (HPMS) Data Collection

Mr. Yelito stated that the NEPA MPO staff conducts an annual HPMS data collection. Staff is collecting data for 93 HPMS samples for this year. New segments have been added due to the 2020 Census urban areas being redrawn. NEPA staff have reviewed about 75% of the segments so far and are expected to wrap up in the next few weeks. A quality assurance assessment with Central Office was held on September 11<sup>th</sup> and NEPA received an accuracy of 98.48%

f) Transportation Alternatives-Set Aside (TASA) Program Applications

Ms. McMahon stated that the TASA application period has closed. Three applications from the NEPA region were received. East Union Township, Stroudsburg Borough, and Schuylkill River Greenways submitted applications. Applicants will have the opportunity to present their application to the committee at the December MPO meeting. Committee members will then score the projects, and the scores will be submitted to Central Office. Mr. Mrozinski asked if the applicants will be presenting in person. Ms. McMahon stated that they were given the option to present in person or virtually.

g) Coordinated Public Transit-Human Services Plan

Mr. Fauver provided an update on the Coordinated Public Transit Plan. A meeting of the Transit Subcommittee is scheduled for November 19<sup>th</sup> at the NEPA Alliance office. The subcommittee will review the Action Plan and prioritize 3-5 items to begin focusing on for implementation. The subcommittee will then decide the owners of each action item and assist them as they work towards implementation.

h) SR 2001 Section 405 Alternatives Study

Mr. Funkhouser provided an update on the current status of the SR 2001 Section 405 Alternatives Study. Michael Baker has segmented the corridor into groupings for a variety of potential future projects and developed cost estimates. Meetings have been held with the Pike County Commissioners and Delaware Township to present the draft plan and final recommendations. The final draft report will be presented to the Technical Committee and Policy Board at the December 16<sup>th</sup> Joint Technical Committee and Policy Board Meeting. The report organizes SR 2001 into five priority segments and also accounts for future inflation since the projects will take several years to move to construction, subject to available funding. Cost estimates for the project range from \$55-\$65 million in today's dollars. The report also recommends a number of low cost safety improvements that can be made while funding for the priority segments is pursued. Mr. Mrozinski stated that the intersection of SR 2004 and 2001 has been a priority for Delaware Township. Mr. Funkhouser stated that the study recommends intersection improvements that would realign the four-way stop or create a roundabout. Both options have similar costs.

i) Route 611 Corridor Study

Mr. Funkhouser provided an update on the current status of the Route 611 Corridor Study. A management team to guide the study has been developed and includes representatives from Pocono Township, Stroud Township, Monroe County and District 5. A kickoff meeting of the management team was held on August 26<sup>th</sup>. A meeting of the plan steering committee was held on October 6<sup>th</sup>. The steering committee helped identify intersections in the corridor that should be studied. Traffic counts and turning movement counts at the intersections were conducted in October. Plans for public engagement were also discussed, including an open house, and wikimapping tool for public input. Another meeting of the Steering Committee is scheduled for December 4<sup>th</sup>.

j) Request for Qualifications for LRTP Update

Ms. McMahon stated that the NEPA MPO issued a Request for Qualifications for consultant assistance in September. The current open-end agreement with Michael Baker will not expire until 2027, which will not cover the Long Range Transportation Plan development cycle, which is recommended by FHWA to begin 30 months from the expected adoption date of the plan. NEPA received 22 requests for copies of the RFQ. Michael Baker was the only respondent. The RFQ closed on October 24<sup>th</sup>.

i) Michael Baker International Presentation

Mr. Funkhouser provided a presentation introducing the Michael Baker Team and outlined a proposed schedule and budgets for major projects that would occur during the period of the open-end contract. The presentation slides are attached.

ii) Technical Committee Discussion

Ms. McMahon stated that the NEPA staff has worked well with Michael Baker over the past 7 years. The consultant agreement would likely be for three years with the option to exercise a two-year extension. NEPA plans to create the LRTP Storymap, and do more public engagement in-house, so the proposed budget for the LRTP may be lower than expected. Mr. Vottero asked what funding is available for the LRTP. Ms. McMahon stated that the LRTP is typically funded through the MPO's UPWP. Mr. Vottero asked if NEPA plans to reach out to firms that requested the RFQ but did not submit to find out why. Ms. McMahon stated that she would check with Mr. Raio if the MPO is required to do that. Mr. Porochniak asked if the MPO has talked with Central Office about supplemental planning funds for the LRTP. Ms. McMahon stated that the MPO can usually fund the LRTP through the UPWP but that she will follow up with Central Office. Mr. Fisher recommended using the STC survey for public engagement. Ms. McMahon stated that the MPO has done that the last two LRTP updates since the schedule has lined up. The MPO will decide whether they will award the contract to Michael Baker at the December 16<sup>th</sup> joint MPO meeting.

**4) Other Business**

Ms. McMahon stated that PennDOT's Green Light Go Program is open. Pre-applications are due by January 2, 2026. PennDOT's Multimodal program is expected to open soon and the MPO will send out information about the two programs in the future. Ms. McMahon stated that the MPO is requesting in person attendance for the December 16<sup>th</sup> Joint MPO meeting.

**5) Adjournment**

There being no further business, the NEPA MPO Technical Planning Committee meeting adjourned at 10:45 a.m.



**NEPA**  
**FISCAL CONSTRAINT TABLE**  
**FFY 2025-2028 TIP Highway Element**  
 PMC Request/Administrative Action Request

Modifications from November 11, 2025 through December 8, 2025

MPO Meeting: December 16, 2025

Administrative Action #1			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)			
PA 924 over Trib to Catawissa Crk - 1 924-08B Schuylkill County	85821	ROW	Before	sHSIP	s185	4,500,000	8,500,000		2,500,000													25,750.00	Align funds with actual need		
			Adjust					(25,750)																0.00	
			After			185					25,750														25,750.00
Minersville Arch Bridge 4042 - 0 Schuylkill County	12611	ROW	Before			185			10,300					0								10,300.00	Align funds with actual need		
			Adjust			185			(10,300)						10,300									0.00	
			After			185									10,300									10,300.00	
NEPA PM #7 191 - BRM Monroe County	109826	CON	Before			185			1,313,464					3,250,000								4,619,102.00	Balancing Source		
			Adjust			185			36,050						(25,750)									0.00	
			After			185			1,349,514						3,224,250									4,619,102.00	
<b>Administrative Action #2</b>			<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>FFY 2029 and Beyond</b>			<b>Total</b>	<b>Remarks</b>				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)			
St.Clair to Frackville Reconstruction  61 - 14M  Schuylkill County	96470	CON	Before	sHSIP	s581	4,500,000	8,500,000		2,500,000													15,500,000.00	Increase to cover additional PSP, slope stabilization, clearing and grubbing, mulching straw, guiderail, traffic signal support, and over excavation and backfill of subgrade areas.		
			Before	NHPP	581	10,868,096				1,157,000	800,000			4,957,700	0		318,499	26,270				9,072,678		27,200,243.00	
			Before	STP		6,915,326								93,910			2,220,606				4,935,520				14,165,362.00
			Adjust	sHSIP	s581																				0.00
			Adjust	NHPP	581							250,000				513,848			546,152						1,310,000.00
			Adjust	STP							1,500,000						(1,500,000)								0.00
			After	sHSIP	s581	4,500,000	8,500,000				2,500,000														15,500,000.00
Sterling Rd Safety Impr Area 1 196 - 01S Monroe County	105966	CON	After	NHPP	581	10,868,096			1,157,000	1,050,000		4,957,700	513,848		318,499	572,422				9,072,678		28,510,243.00	Cash flow to align with anticipated need.		
			After	STP		6,915,326				1,500,000			93,910			720,606			4,935,520					14,165,362.00	
			After	STP	581	0				1,000,000	250,000		2,055,392	513,848					0					3,819,240.00	
NEPA Highway & Bridge  Regional Line Item  Carbon County	102240	CON	Adjust	STP	581				(1,000,000)	(250,000)			(513,848)		1,500,000							263,848	Source.		
			After	STP	TOLL				0	0		2,055,392	0		1,500,000					263,848				3,819,240.00	
			Before	BOF	185					43,915	283,980		102,060	636,061			215			28,501,478	14,851,200			44,418,909.00	
			Before	BRIP						917,127			601,816			85,300				31,237,206				32,841,449.00	
			Before	NHPP	581					4,022,999	202,904		269,828	220,282		4,460,489	1,079,736			28,734,272	58,087,942			97,078,452.00	
			Before	STP							1,403,081					516,388				24,493,395					26,533,741.00
			Adjust	BOF	185																				0.00
			Adjust	BRIP																					0.00
			Adjust	NHPP	581													(546,152)							(546,152.00)
			Adjust	STP							(500,000)										(263,848)				(763,848.00)
Interstate Administrative Action #1	Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks						
	Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)					
	I 80 Phase 2 - Reconstruction 80 - 26M Monroe County	112351	CON	Before	NHPP	TOLL													320,000,000				320,000,000.00	Cashflow to align with anticipated LET date 3/28/30 FFY 33 and beyond shows a change of \$0	
Adjust				NHPP	TOLL																		0.00		
After				NHPP	TOLL															320,000,000					320,000,000.00
Interstate Contingency / Central Office	75891	CON	Before	NHPP					74,250,396				40,226,060		7,471,909				106,145,731				228,094,096.00	CO Interstate LI was the source to maintain fiscal constraint	
			Adjust	NHPP																			0.00		
			After	NHPP						74,250,396				40,226,060		7,471,909				106,145,731					228,094,096.00
<b>Administrative Action #3</b>			<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>FFY 2029 and Beyond</b>			<b>Total</b>	<b>Remarks</b>				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)			
209 Mt. Nebo to Holy Cross Rd 209 - 23S Monroe County	113878	PE	Before	HSIP			477,405			0												477,405.00	Increased funds to match negotiated agreement plus internal cost.		
			Before	CRP							0													0.00	
			Adjust	HSIP							769,950														769,950.00
			After	HSIP				477,405			769,950														1,247,355.00
209 Mt. Nebo to Holy Cross Rd 209 - 23S Monroe County	113878	ROW	After	CRP																		0.00	Balancing source to maintain fiscal constraint		
			Before	HSIP						825,000			341,990											1,166,990.00	
			Adjust	HSIP						(509,895)			509,895											0.00	
209 Middle Smithfield Elem. Dr. to Portuguese Lane 209 - 24S Monroe County	113879	ROW	After	HSIP					315,105			851,885										1,166,990.00	Source due to updated ROW plan		
			Before	HSIP								950,000			852,955									1,802,955.00	
			Before	sHSIP			800,000			1,000,000			650,000											2,450,000.00	
			Adjust	HSIP									(509,895)											(509,895.00)	
Safety Line Item Reserve Carbon County	75578	CON	After	HSIP								440,105			852,955							1,293,060.00	Source		
			After	sHSIP			800,000			1,000,000			650,000											2,450,000.00	
			Before	HSIP						260,055			29,010			29,305								318,370.00	
Urban Regional Reserve  Line Item  Carbon County	70239	CON	Adjust	HSIP					(260,055)													(260,055.00)	Technical Correction, unable to use CRP funds.		
			After	HSIP						0				29,010		29,305								58,315.00	
			Before	CRP						1,180,208			1,329,000			1,329,000				10,630,000					14,468,208.00
			Before	CRPU																					0.00
			Before	STU																					0.00
			Adjust	CRP																					0.00
Before FFY Totals	Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks						
	Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)					
	FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
After FFY Totals						22,283,422	9,849,514	0	85,294,518	4,786,884	0	48,427,643	1,425,829	0	15,073,191	1,106,221	0	544,047,602	82,011,820	0	814,306,644	Actions do not affect the project delivery schedules or air quality conformity.			

**NORTHEASTERN PENNSYLVANIA ALLIANCE  
MAJOR PROJECTS STATUS REPORT  
MEETING December 16, 2025**

**MONROE COUNTY**

**SR 80/17M – I-80 Reconstruction (I. Nathaniel)**

**MPMS 118999/119000/76357 –Construction Package # 1 Current let February 12, 2026**

**Stroudsburg Borough and Stroud Township**

- Final Design is ongoing.
- Utility coordination on going.
- Advance property acquisition continues.
- Final regular ROW plan property acquisition in process.
- NPDES (102) permit and Waterway (105) permit submitted for agencies review.
- Permit Public hearing held on September 24, 2025
- Project Cost and Schedule Risk Assessment (CSRA) workshop held in February 2025
- Advance Demo Contract let date was July 24, 2025
- Breakout projects for Utility and Construction phases established under MPMS 118999 (est. let February 12, 2026), MPMS 119000 (est. let November 8, 2029), and MPMS 76357 (est. let December 16, 2032).
- 90% constructability review complete.
- Final Design Office Meeting (FDOM) held on November 11, 2025
- Lighting maintenance agreement signed by Stroud township and submitted for execution.
- Noise public meeting held on October 20, 2025

**SR 80/26M – 80 Phase 2 Reconstruction Bartonsville (I. Nathaniel)**

**MPMS 112351 – est. let March 28, 2030**

**Pocono, Hamilton, and Stroud Townships**

- Preliminary Pavement design submitted for review.
- Updated Conceptual Point of Access (CPOA) submitted for FHWA approval.

**NORTHEASTERN PENNSYLVANIA ALLIANCE  
MAJOR PROJECTS STATUS REPORT  
MEETING December 16, 2025**

<b><u>ACRONYM REFERENCE</u></b>	
ACM/LBP	ASBESTOS CONTAINING MATERIAL / LEAD BASED PAINT
ACOE	ARMY CORPS OF ENGINEERS
ADA	AMERICAN WITH DISABILITIES ACT
BRPA	BRIDGE AND ROADWAY PROGRAMMATIC AGREEMENT
CBR	CONSTANT BIT RATE
CE	CATEGORICAL EXCLUSION
CEE	CATEGORICAL EXCLUSION EVALUATION
CO	CENTRAL OFFICE
DCNR	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION
DFV	DESIGN FIELD VIEW
E&S	EROSION AND SEDIMENTATION
ESA	ENVIRONMENTAL SITE ASSESSMENT
FD	FINAL DESIGN
FHWA	FEDERAL HIGHWAY ADMINISTRATION
H&H	HYDROLOGIC AND HYDRAULIC
HOP	HIGHWAY OCCUPANCY PERMIT
HRSF	HISTORIC RESOURCE SURVEY FORM
ITS	INFORMATION TECHNOLOGY SYSTEM
JD	JURISDICTIONAL DETERMINATION
JPA	JOINT PERMIT AGREEMENT
L&G	LINE AND GRADE
LGTS	LINE, GRADE AND TYPICAL SECTION
MPT	MAINTENANCE AND PROTECTION OF TRAFFIC
NOITE	NOTICE OF INTENT TO ENTER
NPDES	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
NTP	NOTICE TO PROCEED
PHMC	PA HISTORICAL AND MUSEUM COMMISSION
PNDI	PENNSYLVANIA NATURAL DIVERSITY INVENTORY
POA	POINT OF ACCESS
PS&E	PLANS, SPECIFICATIONS AND ESTIMATE
ROW	RIGHT OF WAY
RSGER	RECONNAISSANCE SOILS AND GEOLOGICAL ENGINEERING REPORT
RULD	ROAD USER LIQUIDATION DAMAGES
SEPS	SUBSURFACE EXPLORATION PLANNING SUBMISSION
SCD	SCHUYLKILL CONSERVATION DISTRICT
SFV	SCOPE AND FIELD VIEW
SHPO	STATE HISTORIC PRESERVATION OFFICE
SPMP	SIGNING AND PAVEMENT MARKING PLAN
SUE	SUBSURFACE UTILITY ENGINEERING
T&E	THREATENED AND ENDANGERED SPECIES COORDINATION
TCP	TRAFFIC CONTROL PLAN
TIF	TECHNICALLY INFEASIBILITY FORM
TS&L	TYPE, SIZE AND LOCATION
USFWS	UNITED STATES FISH AND WILDLIFE SERVICE



COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION

November 4, 2025

Dear Planning Partners:

Pursuant to the Code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2026 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31 each year. The 2026 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2 percent annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2026) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2025.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2024 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2026.

Based on preliminary data, we do not expect Pennsylvania to meet our 2024 targets and anticipate will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due June 30, 2026. In addition, we will be required to obligate in Federal Fiscal Year (FFY) 2027 an amount equal to the FFY 2023 HSIP apportionment (\$128,666,054).

For more information, please visit the FHWA Safety Performance Management website at <https://safety.fhwa.dot.gov/hsip/spm/>.

Please note your response by using the form on the next page. Your response is requested before February 27, 2026.

Should you have any questions, please contact Matthew Crea, Transportation Planning Manager, Center for Program Development and Management, at 717.787.2862 or [mcrea@pa.gov](mailto:mcrea@pa.gov).

Sincerely,



Kristin A. Mulkerin  
Deputy Secretary for Planning

Sincerely,



Christine Norris, P.E.  
Deputy Secretary for Highway  
Administration

Enclosure



Planning Partners  
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November 4, 2025

5200/MJC/lrg

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\2026 Safety Target Setting Letter, log 1958.docx

bcc: Kristin Mulkerin, Deputy Secretary of Planning  
Christine Norris, P.E., Deputy Secretary for Highway Administration  
Mark Tobin, Director, Center for Program Development and Management  
Jonathan Eboli, P.E., Chief Engineer  
Gavin Gray, P.E., Assistant Chief Engineer  
Dan Farley P.E., Director, Bureau of Operations  
Douglas Tomlinson, P.E., Bureau of Operations  
James Mosca, Center for Program Development and Management  
Thomas Glass, Bureau of Operations  
Matthew Crea, Center for Program Development and Management  
Jason Hershock, Bureau of Operations  
Jeff Roecker, Bureau of Operations  
Lauryn Goshorn, Center for Program Development and Management  
Kathleen Baldassano, Office of the Deputy Secretary for Highway Administration

Recipients:

Adams MPO  
Altoona MPO  
Centre MPO  
DVRPC MPO  
Erie MPO  
Franklin MPO  
HATS MPO  
Johnstown MPO  
Lancaster MPO  
Lebanon MPO  
LVTS MPO  
NEPA MPO  
North Central RPO  
Northern Tier RPO  
Northwest RPO  
Reading MPO  
Southern Alleghenies RPO  
LLTS MPO  
SEDA-COG MPO  
SPC MPO  
SVTS MPO  
Wayne County (District 4-0)  
Williamsport MPO  
York MPO

cc:

District Executives  
Assistant District Executives – Design  
Assistant District Executives – Maintenance  
District Portfolio Managers  
District Planning and Programming Managers  
District Planners  
CPDM Staff

**Table 1: Statewide Targets:**

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	1,140.4		1174.8
Fatality Rate	1.176		1.216
Number of Serious Injuries	4,722.0		4746.2
Serious Injury Rate	4.870		4.914
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6

\* Future VMT estimated to hold level over next few years

**Table 2: NEPA MPO Supporting Values:**

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	61.6		59.8
Fatality Rate	1.516		1.466
Number of Serious Injuries	218.0		216.4
Serious Injury Rate	5.366		5.306
Number of Non-motorized Fatalities and Serious Injuries	20.7		20.6

\* Future VMT estimated to hold level over next few years