



MEMORANDUM

TO: NEPA MPO Technical Planning Committee, Policy Board members & Stakeholders

FROM: Jonathan Shaw, Transportation Planning Manager

DATE: September 9, 2025

SUBJECT: September 16, 2025, Meeting Agenda

Enclosed, please find the agenda for the Northeastern Pennsylvania Metropolitan Planning Organization Technical Planning Committee Business Meeting to be held on Tuesday, September 16, 2025, at 9:30 a.m. The meeting will be held in-person at the NEPA Alliance office. The meeting will also be held virtually via phone and video conference. The call and weblink information are below.

Join Microsoft Teams Meeting

Phone Number: 323-475-1191

Conference ID: 418 625 295

Please RSVP to me at (570) 891-4093, or jshaw@nepa-alliance.org by **COB on Monday, September 15, 2025**, with your attendance plans.

NEPA MPO Technical Planning Committee Upcoming Meetings:

October 21, 2025, at 9:30 AM

November 18, 2025, at 9:30 AM

December 16, 2025, at 9:30 AM (Joint Technical Committee and Policy Board Meeting)

NEPA MPO Policy Board Upcoming Meetings:

November 5, 2025, at 2:00 PM

December 16, 2025, at 9:30 AM (Joint Technical Committee and Policy Board Meeting)

Attachments:

1. [NEPA MPO Technical Committee Business Meeting Agenda for September 16, 2025](#)
2. [NEPA MPO Technical Committee Meeting Minutes from August 19, 2025](#)
3. [Fiscal Constraint Chart- District 4-0; September 16, 2025](#)
4. [Fiscal Constraint Chart- District 5-0; September 16, 2025](#)
5. [Current Project Status Report – District 5 TA/ARC/MTF/FLAP Projects](#)
6. [Request for Qualifications for Consultant Services](#)
7. [Scope of Work for Implementation of the Coordinated Public Transit-Human Services Plan](#)



NEPA MPO TECHNICAL COMMITTEE AND BUSINESS MEETING AGENDA

Locations:

NEPA Alliance Office
and
Virtual Meeting via Microsoft Teams

Date & Time:

September 16, 2025 – 9:30AM

Call the Meeting to Order

1) Business Items

- a) Approval of August 19, 2025, Technical Committee Meeting Minutes

2) TIP Amendments and Administrative Actions

- a) District 4-0 2025-2028 TIP Administrative Actions
- b) District 5-0 2025-2028 TIP Administrative Actions

3) Transportation Planning & Programs

- a) Current Project Status Update – TA/ARC/MTF/FLAP Projects
- b) 2027-2030 Transportation Improvement Program (TIP)
- c) Long-Range Transportation Plan
 - i) Request for Qualifications for Consultant Services
- d) Coordinated Public Transit-Human Services Plan
 - i) Action Item: Scope of Work for Plan Implementation
- e) SR 2001 Section 405 Alternatives Study
- f) Route 611 Corridor Study
- g) Eastern PA Freight Alliance
- h) Active Transportation Plan
- i) Highway Performance Monitoring System (HPMS) Data Collection

4) Other Business

5) Adjournment

Additional Information on Selected Agenda Items

3a. Current Project Status – TA/ARC/MTF/FLAP Projects

District 4-0 and 5-0 and transit providers continue to update the committee about various project activities on a regular basis. Projects are categorized as Bridge, Highway, Major/Interstate and TA/MTF/ARC/FLAP. Projects with notable activity are reported for a single category as a regular agenda item throughout the year's meeting schedule. A handout of the report is provided in advance of the meeting when possible. At the August meeting, we will review the TA/ARC/MTF/FLAP Projects in District 5.

3b. 2027-2030 Transportation Improvement Program (TIP)

Development of the 2027-2030 Transportation Improvement Program (TIP) is underway. Staff participated in the Financial Guidance Work Group and General and Procedural Work Group which help guide the Commonwealth's MPOs and RPOs with the development of their respective TIPs. Final guidance documents from both work groups were recently issued and they are linked in the attachments. The NEPA MPO TIP Development Timeline is also attached. It will be reviewed during the meeting. Meetings with the PennDOT Districts to begin discussing carryover projects and new potential projects will be held with NEPA staff and the county representatives in the coming weeks.

3c. Long-Range Transportation Plan

Development of the Long-Range Transportation Plan is underway. The update of the next LRTP is due by January 2028. The Planning Finding Letter from the 2025 TIP recommends that MPOs and RPOs begin the LRTP update process well in advance of the deadline. A kickoff meeting was held on September 4th, 2025, to coordinate with state and federal partners in the update. During the meeting, staff reviewed the key components of the LRTP, the proposed LRTP development timeline and the consultant selection process. Our current consultant agreement with Michael Baker International expires in January 2027, before the LRTP development will be complete. As a result, we will issue a request for qualifications (RFQ) for a new consultant open-end agreement to cover the term of the LRTP development. Other planning assistance including a review of our Public Participation Plan, Limited English Proficiency Plan and Title VI Plan may also be covered by the open-end agreement. A Request for Qualifications has been developed and is attached in the agenda packet. The consultant selection process timeline is below.

- September 16, 2025 – Draft RFQ for Consultant Open-End Agreement reviewed at Technical Committee Meeting.
- September 22, 2025 – Public Notice for RFQ for Consultant Open-End Agreement advertised in area newspapers, on NEPA website and industry websites; posted on social media; distributed by email to DBE firms in PA;
- October 24, 2025 – RFQ Response Packages due;
- November 6, 2025 – NEPA MPO LRTP Steering Committee meeting to evaluate RFQs and selection of top firm(s) to present before the Technical Committee;
- November 18, 2025 – Presentations by up to three top firms at NEPA MPO Technical Committee meeting, followed by a discussion of firms;

- December 5, 2025 – Consultant rating forms to be completed by LRTP Steering Committee and Technical Committee Members; Forms will be tallied by staff and shared with the Technical Committee and Policy Board.
- December 16, 2025 – NEPA MPO Joint Technical Committee and Policy Board Meeting: Consultant Selection Recommendation Action by Technical Committee and Approval by Policy Board;
- January 2026 – Award of Contract to Consultant; Long Range Transportation Plan Scope of Services is developed.

3d. Coordinated Public Transit-Human Services Transportation Plan

The Coordinated Public Transit-Human Services Transportation Plan was adopted by the NEPA MPO on June 17, 2025. It has been posted on the NEPA website. NEPA plans to retain Michael Baker/Rockland Planning to assist with plan implementation. A scope of work for plan implementation has been developed and is attached to the agenda packet. It will be considered for approval by the Technical Committee during the meeting. A meeting of the Transit Subcommittee will be scheduled following the approval of the scope of work by the Technical Committee.

3e. SR 2001 Section 405 Alternatives Study

The SR 2001 Section 405 Alternatives Study is nearing completion. Michael Baker has segmented the corridor into groupings for a variety of potential future projects and developed cost estimates. Michael Baker has developed the draft report and it has been reviewed by the study management team, District 4, and District 5. A meeting was held with District 5 on June 23rd to review options for diverting truck traffic from SR 2001. A meeting was held with District 4 on July 17th to review the draft report with district leadership and gather comments. A second meeting with District 4 was held on August 25th to review the district's comments. The final report will be completed in the coming weeks and a presentation on the full study will be provided at an upcoming meeting. Michael Baker International will provide an update on the study's development during the September 16th meeting.

3f. Route 611 Corridor Study

The Route 611 Corridor Study is underway. Michael Baker International is the consultant on the study through NEPA's open-end consultant agreement. A management team including representatives from Pocono Township, Stroud Township, Monroe County and District 5 was created to provide guidance during the study development. A kickoff meeting with the management team was held on August 26th. Monthly management team meetings have been scheduled. The steering committee to guide the study is being developed. Michael Baker International will provide an update on the study's development during the September 16th meeting.

3g. Eastern PA Freight Alliance

The Eastern Pennsylvania Freight Alliance – NEPA MPO, Lehigh Valley MPO, Lackawanna-Luzerne MPO, Reading MPO and Lebanon MPO have now all approved the Eastern Pennsylvania Freight Infrastructure Plan. The plan is posted on the NEPA Alliance website [here](#). The EPFA has recently launched a website for the plan and mapping- <https://epennfa.org/>. A Memorandum of Understanding outlining the role and actions of the EPFA has been drafted and was approved by the NEPA MPO on June 17, 2025. So far, NEPA MPO, Lehigh Valley MPO and Reading

MPO have adopted the MOU. Lackawanna-Luzerne MPO and Lebanon MPO plan to adopt the MPO at their next MPO meetings.

3h. Active Transportation Plan

The Active Transportation Plan was adopted by the Policy Board on June 17, 2025. NEPA staff is developing an Active Transportation page on the NEPA website with federal, state, and local resources. Staff has also developed an [Active Transportation Plan Story Map](#). One of the recommendations in the plan is to establish an Active Transportation Task Force to assist with the implementation of the plan. A meeting with the task force has been scheduled for October 22nd.

3i. Highway Performance Monitoring System (HPMS) Data Collection

NEPA is responsible for the collection of data for the Highway Performance Monitoring System (HPMS). The HPMS is a national level highway information system that includes data on the extent, condition, performance, use and operating characteristics of the nation's highways. MPOs are required to update and confirm data included in the HPMS on an annual basis. The collection involves fieldwork at over 90 locations within the NEPA MPO region roadway network identified by PennDOT Central Office. An HPMS Workshop was held with MPOs and RPOs on July 22nd. Staff are now collecting data at various locations assigned by PennDOT. The completed HPMS dataset is due to Central Office in December. A Quality Assurance assessment of NEPA's 2024 HPMS data collection will be held on September 11th. PennDOT Central Office will provide NEPA with a rating of our 2024 data collection in the coming weeks.

Northeastern Pennsylvania Metropolitan Planning Organization

Transportation Programming for the Counties of: Carbon ✧ Monroe ✧ Pike ✧ Schuylkill

August 19, 2025, Technical Planning Committee Business Meeting Summary and Minutes

Attendees:

Marie Bishop
Colleen Connolly
Steve Fisher*
Brian Funkhouser
Doyle Heffley*
AJ Jordan*
Robert Manzella
Gary Martinaitis*
Christine Meinhart-Fritz*
Mike Mrozinski*
Larry Peterson*
John Petrini
Jeff Rai
Nick Raio*

Organization:

PennDOT District 4
Luzerne Co. Planning
PennDOT District 4
Michael Baker Intl.
PA House of Rep.
LANTA
Luzerne Co. Planning
STS
Monroe Co. Planning
Pike Co. Planning
PennDOT District 5
PennDOT District 4
PennDOT District 5
PennDOT Central

Attendees:

Daniel Reese
Rich Schlameuss*
Susan Smith*
Brian Snyder*
Jared Soto
Nate Staruch
Steve Thomas

Nettie Ginocchetti
Kate McMahan
Sean Papke
Jonathan Shaw
Daniel Yelito

Organization:

Luzerne Co. Planning
MCTA
Schuylkill Co. Planning
Pike Co. Planning
Carbon Co. Chamber
Monroe Co. Planning
Michael Baker Intl.

NEPA Alliance
NEPA Alliance
NEPA Alliance
NEPA Alliance
NEPA Alliance

*Technical Committee members who voted at this meeting

Summary of Actions Taken by the NEPA MPO Technical Planning Committee:

During this meeting, the MPO Technical Committee voted on the following actions:

Action 1: Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the June 17, 2025, Joint Technical Committee and Policy Board Meeting. A motion was made by Ms. Smith, seconded by Mr. Snyder, to approve the minutes. The motion passed unanimously.

Mr. Mrozinski called the meeting to order at 9:30 a.m.

1) Business Items

- a) Approval of Minutes from the June 17, 2025, Joint Technical Committee and Policy Board Meeting
Mr. Mrozinski requested a motion from the Technical Committee to approve the minutes from the June 17, 2025, Joint Technical Committee and Policy Board Meeting. A motion was made by Ms. Smith, seconded by Mr. Snyder, to approve the minutes. The motion passed unanimously.

2) TIP Amendments and Administrative Actions

- a) District 5-0 2025-2028 TIP Administrative Actions
Information was included in the meeting packet which highlighted administrative actions on the 2025 TIP for District 5. Mr. Peterson presented the actions for District 5.

Action 1 – SR 1021 over RBM&N Railroad – Increase to cover railroad flagger. The source is the NEPA Highway & Bridge Regional Line Item.

Action 2 – 443 over Mill Creek – Increase to cover current estimate. The sources are 209 Business over Kettle Creek, Kunkletown over Princess Run, and the NEPA Highway & Bridge Line Item.

Action 3 – Kunkletown Road over Princess Run – Funds released due to project completed. The NEPA Highway and Bridge Item was used as a balancing source.

Action 4 – PA 191 Brodhead Creek Bridge – Increase to match negotiated agreement plus internal costs. The sources are 209 & 33 NB over Appenzell Creek and the NEPA Highway & Bridge Regional Line Item.

Action 5 – Raven Run Road over Shenandoah Creek – Release funds to match 971 damage claim estimates. The NEPA Highway and Bridge Item was used as a balancing source.

Action 6 – Mount Pocono Borough Pipe – Increase to cover AUC. The source is the NEPA Highway & Bridge Regional Line Item.

Action 7 – US 209 over NRR – Increase for additional inspection costs due to accelerated work schedule. The source is SR 715/611 Intersection.

Action 8 – PA 611 Retaining Wall Improvements – Increase funds to match negotiated agreement plus internal cost. The sources are SR 611 Emergency Rock Slope Mitigation, PA 611 Retaining Wall Repairs, and The NEPA Highway & Bridge Regional Line Item.

Action 9 – Red Rock Road over Paradise Creek – Increase funds to match negotiated agreement – The sources are Shiffer Road over PA 33, and the NEPA Highway & Bridge Regional Line Item.

Action 10 – 209 Schafer School House – Increase to cover inspection services throughout the remaining duration of construction. The source is the NEPA High Friction Surface Line Item.

3) Transportation Planning & Programs

a) Current Project Status Update – Major/Interstate Projects

Mr. Peterson provided an update on Major/Interstate projects in District 5.

b) 2027-2030 Transportation Improvement Program

Ms. McMahon stated that development of the 2027-2030 TIP is beginning. PennDOT has released updated Financial Guidance and General and Procedural Guidance which help guide the TIP development process. NEPA staff participated in the workgroups for the development of each guidance documents. NEPA staff has prepared a development timeline for the MPO's TIP development. Ms. McMahon went through the key milestones during the TIP development. PennDOT districts are currently working on determining which projects will carryover to the new TIP. Meetings between the MPO and Districts will be scheduled in September or October. PennDOT Central Office is encouraging MPOs to develop a community and demographic analysis during TIP development. Ms. McMahon stated that the MPO also plans to hold TIP development meetings with transit providers and Bureau of Public Transit. Mr. Jordan asked if committee members should speak with the MPO before the TIP public comment period. Ms. McMahon stated that they would reach out to transit providers before the comment period. NEPA's allocation for 2027 is \$49 million according to the financial guidance. Mr. Raio stated that regional allocations may be subject to change because the current federal authorization expires at the end of FFY 2026. Ms. McMahon stated that the most recent reauthorization in IJA increased funding and helped add projects to the TIP. Central Office is anticipating that funding will remain level.

c) SR 4001 Section 405 Alternatives Study

Mr. Funkhouser provided an update on the current status of the SR 2001 Section 405 Alternatives Study. Michael Baker has segmented the corridor into groupings for a variety of potential future projects and developed cost estimates. Michael Baker has developed the draft report. It has been reviewed by the study management team, District 4, and District 5. A meeting was held with District 5 on June 23rd to review options for diverting truck traffic from SR 2001. A meeting was held with District 4 on July 17th to review the draft report with district leadership and gather comments. A second meeting with District 4 is scheduled for August 25th. A final draft report will be presented to the Technical Committee at a future meeting. The study organizes SR 2001 into priority segments and also accounts for future inflation since the projects will take several years to move to construction, subject to available funding. Cost estimates for the project range from \$55-\$65 million in today's dollars.

d) Route 611 Corridor Study

Ms. McMahon stated that a notice to proceed for the Route 611 Corridor Study has been approved to add \$200,000 in supplemental planning funds to the current work program, with a \$50,000 local match that will be provided by the Pocono Mountains Visitors Bureau. A management team to guide the study has been developed and includes representatives from Pocono Township, Stroud Township, Monroe County and District 5. A kickoff meeting of the management team is scheduled for August 26th.

e) Eastern PA Freight Infrastructure Plan

Ms. McMahon stated that the Eastern Pennsylvania Freight Alliance – NEPA MPO, Lehigh Valley MPO, Lackawanna-Luzerne MPO, Reading MPO and Lebanon MPO have now all approved the Eastern Pennsylvania Freight Infrastructure Plan. The EPFA has recently launched a website for the plan and mapping- <https://epennfa.org/>. A Memorandum of Understanding outlining the role and actions of the EPFA has been drafted and was approved by the NEPA MPO on June 17, 2025. So far, NEPA MPO, Lehigh Valley MPO and Reading MPO have adopted the MOU. Lackawanna-Luzerne MPO and Lebanon MPO plan to adopt the MPO at their next MPO meetings.

f) Active Transportation Plan

Ms. McMahon stated that the Active Transportation Plan was adopted by the Policy Board on June 17, 2025. A meeting of the Active Transportation Task Force will be scheduled in October to discuss implementation of the plan recommendations. One of the recommendations of the plan is to have a dedicated page on the NEPA website for Active Transportation. NEPA staff have developed an Active Transportation web page which can be found here- <https://www.nepa-alliance.org/active-transportation/>. The web page contains a copy of the Active Transportation Plan, a story map of the plan development and resources for municipalities interested in active transportation planning and implementation.

Ms. Smith asked if the MPO could reach out to municipalities to broadcast the availability of the webpage. Ms. McMahon stated that they could do outreach to municipalities.

g) Coordinated Public Transit-Human Services Plan

Ms. McMahon stated that the Coordinated Public Transit Plan was adopted by the Policy Board on June 17, 2025. The MPO has asked Michael Baker to assist with plan implementation since they have technical expertise which will help determine which recommendations should be considered first. A draft scope of work will be voted on at the next MPO meeting.

Mr. Heffley stated that the current system is not working for customers. Other options for sharing funding with Uber and Lyft should be considered as alternative options. Ms. McMahon stated that as the MPO meets with transit providers, these alternatives can be considered as possible pilot programs. The transit subcommittee can also discuss alternatives. Mr. Schlameuss stated that MCTA is piloting a microtransit program that operates in a similar way to Uber and Lyft. Uber and Lyft face several challenges operating in rural areas, and that trips through there may be exorbitant. Mr. Heffley stated that starting the conversation is important, and that the transit model being used ten years from now will not be the same as the current model. Mr. Jordan stated that Uber and Lyft rides are subsidized by the driver and private equity.

h) Local Technical Assistance Program (LTAP) Update

Ms. McMahon stated that the LTAP program year wrapped up at the end of June. NEPA staff have developed a dashboard of the 2024-2025 LTAP program which can be accessed [here](#). Mr. Papke presented statistics from the 24-25 LTAP program year on the dashboard. Mr. Yelito stated that LTAP will be offering a new Equipment Safety Class, and that any interested municipalities can reach out to him to schedule a class.

4) Other Business

a) Transportation Alternatives Set-Aside (TASA) Application

Ms. McMahon stated that PennDOT is accepting preapplications for the TASA program until September 5th. Project sponsors will meet with the PennDOT district and Planning Partner to review the application to make sure that it is eligible. Final applications are due by the end of October. Project sponsors will be asked to present to the NEPA MPO at an upcoming meeting. The MPO Technical Committee will then review and rank the applications and submit recommendations Central Office.

b) Long-Rang Transportation Plan (LRTP) Kickoff

Ms. McMahon stated that the LRTP kickoff meeting has been scheduled for September 4th. FHWA recommended beginning LRTP development 30 months before adoption of the plan in the most recent STIP finding. The next LRTP is due in January 2028. We are on a four-year update cycle due to our air quality status. The kick off meeting will go over the development timeline, plan requirements, and the schedule for consultant selection. We will be issuing an RFQ for a consultant open-end agreement in the coming weeks.

5) Adjournment

There being no further business, the NEPA MPO Technical Planning Committee meeting adjourned at 10:40 a.m.

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
 PMC Request/Administrative Action Request

Modifications from August 11, 2025 through September 8, 2025

MPO Meeting: September 16, 2025

Administrative Action #1		Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
NEPA Bridge Overlay Bundle #2 248 - BOB Carbon County	117254	CON	Before	BRIP	185		0												0.00	Increase is for additional PPC overlay on various structures.			
			After	STP																	0.00		
			Adjust	BRIP	185		42,834	15,400														58,234.00	
			After	STP			18,766															18,766.00	
			After	BRIP	185		42,834	15,400														58,234.00	
Kellersville Historic Structures 3023-02B Monroe County	93634	UTL	Before		185			103,000											103,000.00	Cash flow to align with anticipated need.			
			Adjust		185		(103,000)												0.00				
			After		185			0											103,000.00				
Scotrun - Swiftwater 611 - 04S Monroe County	11817	FD	Before	STP															0.00	Deobligation returned to region for reassignment.			
			Adjust	STP			(18,766)														(18,766.00)		
			After	STP			0														0.00		
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185		106,127		43,915	192,026		19,684	127,631			43,146	28,501,478	14,851,200	43,885,207.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP			112,609			459,064		101,816			85,300			31,237,206			31,995,995.00		
			Before	NHPP	581		52,284	32,231		20,200	154,729		269,828	220,482		48,988	1,079,736	14,270,751	58,087,942		74,237,171.00		
			Before	STP			4,423			251,906						1,066,388			22,178,879			23,823,273.00	
			Adjust	BOF	185			87,600														(15,400.00)	
			Adjust	BRIP				(42,834)															(42,834.00)
			After	BOF	185		193,727		43,915	192,026		19,684	24,631			43,146	28,501,478	14,851,200			43,869,807.00		
			After	BRIP			69,775			459,064		101,816				85,300			31,237,206			31,953,161.00	
			After	NHPP	581		52,284	32,231		20,200	154,729		269,828	220,482		48,988	1,079,736	14,270,751	58,087,942			74,237,171.00	
			After	STP			4,423			251,906						1,066,388			22,178,879			23,823,273.00	
Interstate Administrative Action #1		Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
Interstate 80 Demo 80/DEM Monroe	122198	CON	Before	NHPP			2,500,000			2,500,000									5,000,000.00	Cost decrease due to low bid cost savings.			
			Adjust	NHPP			(1,932,475)			(2,500,000)											(4,432,475.00)		
			After	NHPP			567,525			0											567,525.00		
Interstate Contingency / Central Office	75891	CON	Before	NHPP			7,293,945			3,742,559									11,036,504.00	Line item used as funding source to maintain fiscal constraint.			
			Adjust	NHPP			(1,932,475)			(2,500,000)											4,432,475.00		
			After	NHPP			9,226,420			6,242,559											15,468,979.00		
Statewide Administrative Action #1		Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
NEPA High Friction Surface - 2025 209/HFS Monroe County	120977	CON	Before	HSIP			7,515						400,000						407,515.00	Reduce phase to obligated amount			
			Before	sHSIP			200,000														200,000.00		
			Adjust	sHSIP			(35,055)														(35,055.00)		
			After	HSIP			7,515								400,000						407,515.00		
			After	sHSIP			164,945														164,945.00		
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP			2,657,420												2,657,420.00	HSIP Set Aside Reserve line item balancing source of funds.			
			Adjust	sHSIP			35,055														35,055.00		
			After	sHSIP			2,692,475														2,692,475.00		
Administrative Action #2		Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
209 Holy Cross Road to Hollow Road 209 - 03S Monroe County	95398	CON	Before	CRP			0			0									0.00	Increase to cover current estimate and add CRP funds to release STP funds.			
			Before	HSIP			750,000				486,000										1,236,000.00		
			Before	sHSIP			800,000				800,000										800,000.00		
			Before	STP			193,615				630,385										824,000.00		
			Adjust	CRP			1,296,000				148,792											1,444,792.00	
			Adjust	STP			(193,615)				(630,385)											(824,000.00)	
			After	CRP			1,296,000				148,792											1,444,792.00	
			After	HSIP			750,000				486,000											1,236,000.00	
			After	sHSIP			800,000				800,000											800,000.00	
After	STP			0				0										0.00					
Urban Regional Reserve Line Item Carbon County	70239	CON	Before	CRP			1,296,000			1,029,000			1,000,830			1,329,000		10,630,000	15,284,830.00	Source			
			Before	CRPU																	0.00		
			Before	STU																	0.00		
			Adjust	CRP			(1,296,000)				(148,792)											(1,444,792.00)	
			After	CRP			0				880,208				1,000,830			1,329,000			10,630,000	13,840,038.00	
After	CRPU																	0.00					
After	STU																	0.00					
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185		193,727		43,915	192,026		19,684	24,631			43,146	28,501,478	14,851,200	43,869,807.00	Balancing source to maintain fiscal constraint			
			Before	BRIP			69,775			459,064		101,816			85,300			31,237,206			31,953,161.00		
			Before	NHPP	581		52,284	32,231		20,200	154,729		269,828	220,482		48,988	1,079,736	14,270,751	58,087,942		74,237,171.00		
			Before	STP			4,423			251,906						1,066,388			22,178,879			23,823,273.00	
			Adjust	STP			193,615				630,385											824,000.00	
			After	BOF	185		193,727		43,915	192,026		19,684	24,631			43,146	28,501,478	14,851,200			43,869,807.00		
			After	BRIP			69,775			459,064		101,816				85,300			31,237,206			31,953,161.00	
			After	NHPP	581		52,284	32,231		20,200	154,729		269,828	220,482		48,988	1,079,736	14,270,751	58,087,942		74,237,171.00		
			After	STP			198,038				882,291					1,066,388			22,178,879			24,647,273.00	

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
 PMC Request/Administrative Action Request

Administrative Action #3			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)					
715 over McMichael's Creek II 715 - 03B Monroe County	102423	CON	Before	STP	185		0															0.00	Increase to cover manhole drainage modifications				
			Adjust	STP	185		75,200		18,800																94,000.00		
			After	STP	185		75,200		18,800																	94,000.00	
NEPA Highway & Bridge	102240	CON	Before	BOF	185			193,727		43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,869,807.00	Source			
			Before	BRIP			69,775				459,064		101,816			85,300			31,237,206						31,953,161.00		
			Before	NHPP	581		52,284		32,231		20,200	154,729		269,828	220,482		48,988	1,079,736		14,270,751	58,087,942				74,237,171.00		
Regional Line Item	102240	CON	Before	STP						882,291						1,066,388			22,178,879					24,647,273.00			
			Adjust	BOF	185			(18,800)																	(18,800.00)		
			Adjust	STP				(75,200)																		(75,200.00)	
Carbon County	102240	CON	After	BOF	185			174,927		43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,851,007.00				
			After	BRIP			69,775				459,064		101,816			85,300			31,237,206						31,953,161.00		
			After	NHPP	581		52,284		32,231		20,200	154,729		269,828	220,482		48,988	1,079,736		14,270,751	58,087,942				74,237,171.00		
			After	STP						882,291					1,066,388			22,178,879					24,572,073.00				
Administrative Action #4			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)					
209 Holy Cross Road to Hollow Road 209 - 03S Monroe County	95398	FD	Before					0														0.00	Increase to cover additional effort in final design for environmental permits, roadway activities.				
			Adjust																							104,765.00	
			After																								104,765.00
903 2nd to 13th Street 903 - 05M Carbon County	113773	UTL	Before																			21,218.00	Phase not needed.				
			Adjust																								(21,218.00)
			After																								
903 2nd to 13th Street 903 - 05M Carbon County	113773	ROW	Before					20,600														20,600.00	Phase not needed.				
			Adjust																								(20,600.00)
			After																								
903 2nd to 13th Street 903 - 05M Carbon County	113773	CON	Before	STP	581				424,360	106,090		0	0									530,450.00	Release funds to phase being completed by maintenance.				
			Adjust	STP	581							(424,360)	(106,090)		800	200											(529,450.00)
			After	STP	581							0	0		800	200											1,000.00
NEPA Highway & Bridge	102240	CON	Before	BOF	185			174,927		43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,851,007.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP			69,775				459,064		101,816			85,300			31,237,206						31,953,161.00		
			Before	NHPP	581		52,284		32,231		20,200	154,729		269,828	220,482		48,988	1,079,736		14,270,751	58,087,942				74,237,171.00		
Regional Line Item	102240	CON	Before	STP						882,291						1,066,388			22,178,879					24,572,073.00			
			Adjust	NHPP	581																					42,943.00	
			Adjust	STP																							423,560.00
Carbon County	102240	CON	After	BOF	185			174,927		43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,851,007.00				
			After	BRIP			69,775				459,064		101,816			85,300			31,237,206						31,953,161.00		
			After	NHPP	581		52,284		0		20,200	230,103		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942				74,280,114.00		
			After	STP						1,306,651					1,066,388			22,178,879					24,995,633.00				
Administrative Action #5			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)					
Sterling Rd Safety Impr Area 1 196 - 01S Monroe County	105966	FD	Before	HSIP	Toll			0														0.00	Add phase to TIP for current estimate.				
			Adjust	HSIP	Toll				600,000																		600,000.00
			After	HSIP	Toll				600,000																		
Sterling Rd Safety Impr Area 1 196 - 01S Monroe County	105966	UTL	Before	HSIP	581			999,000	111,000		669,600	74,400										1,854,000.00	Release funds to match current estimate.				
			Adjust	HSIP	581			(855,940)	(95,104)		(452,660)	(50,296)															(1,454,000.00)
			After	HSIP	581			143,060	15,896		216,940	24,104															
Sterling Rd Safety Impr Area 1 196 - 01S Monroe County	105966	ROW	Before	HSIP	Toll			0														0.00	Added to the TIP to match 971 Damage Claim Estimate.				
			Adjust	HSIP	Toll				311,300																		311,300.00
			After	HSIP	Toll				311,300																		
NEPA High Friction Surface - 2025 209 - HFS Monroe County	120977	CON	Before	HSIP										400,000								407,515.00	Source due to receiving Spike funds.				
			Before	sHSIP																							164,945.00
			Adjust	HSIP																							
209 Middle Smithfield Elem. Dr. to Portuguese Lane 209 - 24S Monroe County	113879	PE	After	HSIP										400,000								400,000.00	Source due to receiving Spike funds.				
			After	sHSIP																							164,945.00
			Before	HSIP																							
Safety Line Item Reserve Carbon County	75578	CON	Before	HSIP										29,010								13,686,023.00	Balancing source to maintain fiscal constraint.				
			Adjust	HSIP																							452,660.00
			After	HSIP																							
NEPA Highway & Bridge	102240	CON	Before	BOF	185			174,927		43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,851,007.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP			69,775				459,064		101,816			85,300			31,237,206						31,953,161.00		
			Before	NHPP	581		52,284				20,200	230,103		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942				74,280,114.00		
Regional Line Item	102240	CON	Before	STP						1,306,651						1,066,388			22,178,879					24,995,633.00			
			Adjust	NHPP	581																					145,400.00	
			After	BOF	185						43,915	192,026		19,684	24,631		43,146			28,501,478	14,851,200			43,851,007.00			
Carbon County	102240	CON	After	BRIP						459,064		101,816			85,300				31,237,206					31,953,161.00			
			After	NHPP	581		52,284		95,104		20,200	280,399		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,425,514.00			
			After	STP								1,306,651					1,066,388			22,178,879							

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
 PMC Request/Administrative Action Request

Administrative Action #6			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
Delaware Ave Signal Improvements 2002 - 04S Carbon County	116965	CON	Before	CAQ		0			551,000			200,000									751,000.00	Reduced to match current estimate.			
			Before	CRP						300,000			328,170										628,170.00		
			Adjust	CAQ		224,850							(175,850)										49,000.00		
			Adjust	CRP						(300,000)			(328,170)										(628,170.00)		
			After	CAQ		224,850					551,000			24,150										800,000.00	
			After	CRP						0			0											0.00	
Delaware Ave Signal Improvements 2002 - 04S Carbon County	116965	FD	Before	CAQ		257,500															257,500.00	Reduce to match obligation.			
			Adjust	CAQ		(96,850)																	(96,850.00)		
			After	CAQ		160,650																	160,650.00		
Delaware Ave Signal Improvements 2002 - 04S Carbon County	116965	ROW	Before	CAQ		51,500															51,500.00	Phasee not needed			
			Adjust	CAQ		(51,500)																	(51,500.00)		
CMAQ Line Item Reserve Carbon County	82784	CON	Before	CAQ		76,500					351,000			551,000			4,406,000				5,384,500.00	Balancing source to maintain fiscal constraint.			
			Adjust	CAQ		(76,500)						175,850											99,350.00		
			After	CAQ		0						526,850			551,000			4,406,000					5,483,850.00		
Urban Regional Reserve Line Item Carbon County	70239	CON	Before	CRP					880,208			1,000,830			1,329,000			10,630,000				13,840,038.00	Balancing source to maintain fiscal constraint.		
			Before	CRPU																		0.00			
			Before	STU																		0.00			
			Adjust	CRP						300,000			328,170											628,170.00	
			After	CRP						1,180,208			1,329,000			1,329,000			10,630,000					14,468,208.00	
			After	CRPU																				0.00	
Administrative Action #7			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
443 over Mill Creek 443 - 02B Schuylkill County	109995	CON	Before	BRIP		580,822			799,908			500,000									1,880,730.00	Cashflow to use available funds in FFY 25			
			Before	STP		600,000				550,000			234,000										1,384,000.00		
			Adjust	BRIP		958,063				(458,063)			(500,000)										0.00		
			After	BRIP		1,538,885				341,845														1,880,730.00	
			After	STP		600,000					550,000			234,000										1,384,000.00	
209 & 33 NB over Appenzell Crk 209 - 20B Monroe County	109964	CON	Before	BRIP	Toll	930,288			1,946,764												2,877,052.00	Release due to receiving August redistribution off the 23 TIP.			
			Before	NHPP	Toll																		0.00		
			Adjust	BRIP	Toll	(888,288)																	(888,288.00)		
			After	BRIP	Toll	42,000				1,946,764														1,988,764.00	
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185		174,927		43,915	192,026		19,684	24,631			43,146		28,501,478	14,851,200		43,851,007.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP		69,775				459,064			101,816			85,300		31,237,206					31,953,161.00		
			Before	NHPP	581	52,284	95,104			20,200	280,399		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,425,514.00		
			Before	STP		122,838				1,306,651			320,877			1,066,388		22,178,879					24,995,633.00		
			Adjust	BRIP		(69,775)				458,063			500,000											888,288.00	
			After	BOF	185		174,927			43,915	192,026		19,684	24,631			43,146		28,501,478	14,851,200			43,851,007.00		
			After	BRIP						917,127			601,816			85,300		31,237,206						32,841,449.00	
			After	NHPP	581	52,284	95,104			20,200	280,399		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,425,514.00		
			After	STP		122,838				1,306,651			320,877			1,066,388		22,178,879						24,995,633.00	
Administrative Action #8			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
309 Resurf. - Ben Titus Rd N 309 - 07M Schuylkill County	109993	CON	Before	NHPP	581	500,000	293,750		500,000	175,000		500,000	187,500		500,000	373,750					3,030,000.00	Increase to cover current estimate.			
			Before	STP		675,000				200,000			250,000			995,000								2,120,000.00	
			Adjust	NHPP	581	72,884	48,930					121,069												242,883.00	
			Adjust	STP		122,838					484,278														607,116.00
			After	NHPP	581	572,884	342,680			500,000	296,069		500,000	187,500		500,000	373,750							3,272,883.00	
			After	STP		797,838				684,278			250,000			995,000									2,727,116.00
309 Resurf. - Ben Titus Rd N 309 - 07M Schuylkill County	109993	UTL	Before	NHPP	581	20,600	5,150														25,750.00	Phase not needed.			
			Adjust	NHPP	581	(20,600)	(5,150)																(25,750.00)		
			After	NHPP	581	0	0																	0.00	
NEPA Highway & Bridge Regional Line Item Carbon County	102240	CON	Before	BOF	185		174,927		43,915	192,026		19,684	24,631			43,146		28,501,478	14,851,200		43,851,007.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP						917,127			601,816			85,300		31,237,206					32,841,449.00		
			Before	NHPP	581	52,284	95,104			20,200	280,399		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,425,514.00		
			Before	STP		122,838				1,306,651			320,877			1,066,388		22,178,879						24,995,633.00	
			Adjust	NHPP	581	(52,284)	(43,780)					(121,069)												(217,133.00)	
			Adjust	STP		(122,838)					(484,278)														(607,116.00)
			After	BOF	185		174,927			43,915	192,026		19,684	24,631			43,146		28,501,478	14,851,200			43,851,007.00		
			After	BRIP						917,127			601,816			85,300		31,237,206						32,841,449.00	
			After	NHPP	581	0	51,324			20,200	159,330		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,208,381.00		
After	STP			0				822,373					1,066,388		22,178,879					24,988,517.00					

NEPA
FISCAL CONSTRAINT TABLE
FFY 2025-2028 TIP Highway Element
 PMC Request/Administrative Action Request

Administrative Action #9			Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)		
Brockton Min Rd over Locust Crk 1011 - 01B Schuylkill County	12704	CON	Before	BOF	185	500,000	125,000		750,000	187,500		363,476	90,869									2,016,845.00	Release due to low bid saving	
			Adjust	BOF	185	535,600	133,900		(600,000)	(150,000)		(282,376)	(62,387)											(425,283.00)
			After	BOF	185	1,035,600	258,900		150,000	37,500		81,100	28,482											1,591,562.00
Smith Hill Rd over Appenzell Ck 3026 - 02B Monroe County	79190	FD	Before	BOF	581	206,000	51,500		0	0		0	0									257,500.00	Cash flowed to align with anticipated need and increased to match current estimate YOE included.	
			Adjust	BOF	581	(206,000)	(51,500)		300,000	75,000														117,500.00
			After	BOF	581	0	0		300,000	75,000														375,000.00
Smith Hill Rd over Appenzell Ck 3026 - 02B Monroe County	79190	ROW	Before	BOF	581	20,600	5,150		0	0		0	0									25,750.00	Cash flowed to align with anticipated need and increased to match current estimate YOE included.	
			Adjust	BOF	581	(20,600)	(5,150)		40,000	10,000														24,250.00
			After	BOF	581	0	0		40,000	10,000														50,000.00
Red Rock RD ov Paradise Cr 1006 - 02B Monroe County	79203	ROW	Before	BOF	185	41,200	10,300		0	0		0	0									51,500.00	Cash flowed to align with anticipated need YOE included	
			Adjust	BOF	185	(41,200)	(10,300)		40,000	10,000														(1,500.00)
			After	BOF	185	0	0		40,000	10,000														50,000.00
Paradise Rd over Upper Little Swatara 3002 - 01B Schuylkill County	117330	FD	Before	BOF	185	247,200	61,800		0	0		0	0									309,000.00	Cash flowed to align with anticipated need and increased to match current estimate YOE included.	
			Adjust	BOF	185	(247,200)	(61,800)		200,000	50,000		200,000	50,000											191,000.00
			After	BOF	185	0	0		200,000	50,000		200,000	50,000											500,000.00
Paradise Rd over Upper Little Swatara 3002 - 01B Schuylkill County	117330	ROW	Before	BOF	185	20,600	5,150		0	0		0	0									25,750.00	Cash flowed to align with anticipated need YOE included.	
			Adjust	BOF	185	(20,600)	(5,150)		20,000	5,000														(750.00)
			After	BOF	185	0	0		20,000	5,000														25,000.00
NEPA Highway & Bridge	102240	CON	Before	BOF	185		174,927		43,915	192,026		19,684	24,631		85,300	43,146		28,501,478	14,851,200			43,851,007.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP					917,127				601,816					31,237,206				32,841,449.00		
			Before	NHPP	581		51,324		20,200	159,330		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942			74,208,381.00		
Regional Line Item	102240	CON	Before	STP					822,373					1,066,388			22,178,879					24,388,517.00		
			Adjust	BOF	185		(56,850)				85,000		82,376	12,387										123,113.00
			Adjust	NHPP	581		56,850				(85,000)													
Carbon County	102240	CON	After	BOF	185		118,277		43,915	277,026		102,060	37,018		43,146		28,501,478	14,851,200				43,974,120.00		
			After	BRIP					917,127				601,816					31,237,206				32,841,449.00		
			After	NHPP	581		107,974		20,200	74,330		269,828	220,282		48,988	1,079,736		14,270,751	58,087,942					74,180,031.00
Statewide Administrative Action #2	114587	CON	Before	STP					881,709					320,877			1,066,388					24,447,853.00		
			Adjust	STP																				
			After	STP																				
Before FFY Totals						12,828,196	241,358	0	7,017,644	346,755	0	1,113,005	348,113	0	1,200,676	1,122,882	0	96,188,314	72,939,142	0	193,346,085.00	Actions do not affect the project delivery schedules or air quality conformity.		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0.00	
After FFY Totals						12,846,962	241,358	0	7,017,644	346,755	0	1,113,005	348,113	0	1,200,676	1,122,882	0	96,188,314	72,939,142	0	193,364,851.00			

NEPA Local Project Status

Transportation Alternatives Set-Aside Projects (TASA)
Multimodal Transportation Fund Projects (MTF)
Appalachian Regional Commission Projects (ARC)
Federal Lands Access Program (FLAP)
Meeting September 19, 2025

CARBON COUNTY

Northface Business Park (C- L. Montgomery) MTF Project, MPMS 95247 – estimated let TBD

- Spoke with Sponsor May 9, 2025, no tenants interested in property, they will not be moving forward with project at this time. Multimodal Office requested a letter indicating such on May 13, 2025. Anticipate Multimodal Office rescinding funds.

MONROE COUNTY

Village of Pocono Summit Improvement Project, Tobyhanna Township (C-C. Barry) MTF Project, MPMS 112638 – estimated let February 12, 2026

- Designer continues to work on plans and acquisition of TCEs.

Tobyhanna Pocono Summit West, Tobyhanna Township (C- C. Barry) MTF Project, MPMS 119479 – estimated let February 12, 2026

- This project will be combined with MPMS 112638 (Village of Pocono Summit Improvement Project) for construction bid due to overlapping project limits.
- Designer continues to work on plans and acquisition of TCEs.

Green Mountain Drive Bridge Rehabilitation, Smithfield Township (C- C. Barry) MTF Project, MPMS 119506 – estimated let TBD

- Environmental clearance received April 16, 2025.
- Designer working on plans development.

Lessig Lane Bridge Replacement, Stroud Township (C- C. Barry) MTF Project, MPMS 11716 – estimated let October 22, 2026

- Designer working on environmental document and plans development, along with utility coordination.

Fork Street Improvements, Mount Pocono Borough (C-C. Barry) MTF Project, MPMS TBD – estimated let TBD

- Scope change approved. Sponsor to use funds for sidewalk and curb work on Fork St.
- Designer to complete survey work.

NEPA Local Project Status

Transportation Alternatives Set-Aside Projects (TASA)
Multimodal Transportation Fund Projects (MTF)
Appalachian Regional Commission Projects (ARC)
Federal Lands Access Program (FLAP)
Meeting September 19, 2025

SR 611/Learn Road Safety Enhancement Project, Pocono Township (C- C. Barry) TASA Project, MPMS 118403 – estimated let February 26,2026

- Designer continues working on plan development.
- Designer working on acquisition of TCEs and utility coordination.

Croasdale Road over Cherry Creek, Stroud Township (C- L. Montgomery) FLAP Project, MPMS 118296 – estimated let February 25, 2027

- Preliminary design is underway.
- Bridge will be replaced on existing alignment and a temporary bridge will be utilized through refuge property.
- PennDOT coordinating with DCNR on impacts to refuge property and Section 4(f) and 6(f) requirements.
- Utility coordination is underway.

Mountain View Bridge (C- L. Montgomery) MTF Project, MPMS TBD – estimated let TBD

- Sponsor working to draft Request for Qualifications for design services.
- Reimbursement agreement will be finalized once consultant is selected, and preliminary design costs identified.

SCHUYLKILL COUNTY

Forest Drive Bridge Replacement Project, Hegins Township (C-C. Barry) MTF Project, MPMS 112635 – estimated let January 8, 2026

- Designer continues working on plans.

Coaldale Rural Hospital Pedestrian Facilities, Coaldale Borough (C-B. Bellotti) ARC Project, MPMS 115460 – estimated let October 9, 2025

- The construction inspection agreement with TPD was executed on June 30, 2025
- The D-4232 was approved on July 24, 2025, to obligate construction funds.
- The final plans were submitted to Contract Management for review on August 12, 2025

Orwigsburg Industrial Access Road, Orwigsburg Borough (C-B. Bellotti) ARC Project, MPMS 116252 – estimated let October 1, 2026

- Borough drafting Request for Proposals to select a final design consultant in order to use ARC funds to complete final design.

NEPA Local Project Status

Transportation Alternatives Set-Aside Projects (TASA)

Multimodal Transportation Fund Projects (MTF)

Appalachian Regional Commission Projects (ARC)

Federal Lands Access Program (FLAP)

Meeting September 19, 2025

Schuylkill River Trail Mill Creek, Schuylkill River Greenways NHA (C- A. Wolfe)

TASA Project, MPMS 121534 – estimated let January 29, 2026

- Designer working on plan development along with activities to obtain required clearances.

Tri-Valley School District Flashing School Zone, Hegins Township (C- C. Barry)

TASA Project, MPMS 121538 – estimated let August 13, 2026

- Designer continues working on plan development along with activities to obtain required clearances.

Tamaqua Riverwalk, Tamaqua Area Community Partnership (C- C. Barry)

TASA Project, MPMS 121545 – estimated let October 22, 2026

- Reimbursement agreement executed July 21, 2025.
- Designer working on plan development along with activities to obtain required clearances.

Kline Township Improvements 3 (C- C. Barry)

MTF Project, MPMS 122242 – let April 14, 2025

- Low bidder Lehigh Asphalt Paving at \$294,890.

NEPA Local Project Status

Transportation Alternatives Set-Aside Projects (TASA)

Multimodal Transportation Fund Projects (MTF)

Appalachian Regional Commission Projects (ARC)

Federal Lands Access Program (FLAP)

Meeting September 19, 2025

<u>ACRONYM REFERENCE</u>	
ACM/LBP	ASBESTOS CONTAINING MATERIAL / LEAD BASED PAINT
ADA	AMERICAN WITH DISABILITIES ACT
BRPA	BRIDGE AND ROADWAY PROGRAMMATIC AGREEMENT
CBR	CONSTANT BIT RATE
CE	CATEGORICAL EXCLUSION
CEE	CATEGORICAL EXCLUSION EVALUATION
CO	CENTRAL OFFICE
DCNR	DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DEP	DEPARTMENT OF ENVIRONMENTAL PROTECTION
DFV	DESIGN FIELD VIEW
DO	DISTRICT OFFICE
E&S	EROSION AND SEDIMENTATION
ESA	ENVIRONMENTAL SITE ASSESSMENT
FD	FINAL DESIGN
FHWA	FEDERAL HIGHWAY ADMINISTRATION
H&H	HYDROLOGIC AND HYDRAULIC
HOP	HIGHWAY OCCUPANCY PERMIT
HRSF	HISTORIC RESOURCE SURVEY FORM
JD	JURISDICTIONAL DETERMINATION
JPA	JOINT PERMIT AGREEMENT
L&G	LINE AND GRADE
LGTS	LINE, GRADE AND TYPICAL SECTION
MPT	MAINTENANCE AND PROTECTION OF TRAFFIC
NOITE	NOTICE OF INTENT TO ENTER
NPDES	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
NTP	NOTICE TO PROCEED
PHMC	PA HISTORICAL AND MUSEUM COMMISSION
PNDI	PENNSYLVANIA NATURAL DIVERSITY INVENTORY
POA	POINT OF ACCESS
PS&E	PLANS, SPECIFICATIONS AND ESTIMATE
ROW	RIGHT OF WAY
RSGER	RECONNAISSANCE SOILS AND GEOLOGICAL ENGINEERING REPORT
SEPS	SUBSURFACE EXPLORATION PLANNING SUBMISSION
SFV	SCOPE AND FIELD VIEW
SHPO	STATE HISTORIC PRESERVATION OFFICE
SPMP	SIGNING AND PAVEMENT MARKING PLAN
SUE	SUBSURFACE UTILITY ENGINEERING
T&E	THREATENED AND ENDANGERED SPECIES COORDINATION
TCP	TRAFFIC CONTROL PLAN
TIF	TECHNICALLY INFEASIBILITY FORM
TS&L	TYPE, SIZE AND LOCATION
USFWS	UNITED STATES FISH AND WILDLIFE SERVICE

Northeastern Pennsylvania Alliance (NEPA)

Request for Qualifications and Experience

**For Long Range Transportation Plan Update and
Existing Plan Maintenance, Updates and Support
for
the Northeastern Pennsylvania Metropolitan Planning Organization**

INQUIRIES AND SUBMITTALS SHOULD BE DIRECTED TO:

**Kate McMahon, AICP
Vice President, Transportation Services
Northeastern Pennsylvania Alliance
1151 Oak Street
Pittston, PA 18640**

**Telephone Number: (570) 891-4670
E-mail Address: kmcmahon@nepa-alliance.org**

September 2025

I. GENERAL INFORMATION

A. PURPOSE

The intent of this Request for Qualifications and Experience (RFQ) is to solicit qualified professional consultation firms for evaluation, which may contract with the Northeastern Pennsylvania Alliance (NEPA) for the update of the Long Range Transportation Plan for the Northeastern Pennsylvania Metropolitan Planning Organization and “Consulting Services.” The Consulting Services will be on-call, as-needed for a wide range of support services related to transportation planning, with particular attention to maintenance, updates and support for existing plans.

B. WHO MAY RESPOND

Any consultant or firm with appropriate expertise may respond.

C. DESCRIPTION OF NEPA ALLIANCE

The Northeastern Pennsylvania Alliance (NEPA), as a Local Development District (LDD), encompasses all of Carbon, Lackawanna, Luzerne, Monroe, Pike, Schuylkill and Wayne counties. NEPA is also designated as a Metropolitan Planning Organization (MPO) serving as the coordinating agency for transportation planning and programming in Carbon, Monroe, Pike and Schuylkill counties. Since 1991, NEPA has had an annual work program with PennDOT which requires that NEPA convene a transportation planning committee on a regular basis. This committee has evolved over the years into the NEPA MPO Technical Planning Committee and the NEPA MPO Policy Board.

The NEPA MPO Technical Planning Committee is comprised of sixteen (16) voting members that include two (2) representatives from each of the four MPO counties, three (3) transit representatives, a representative from the Urbanized Area, the planning and programming engineer from PennDOT Districts 4-0 and 5-0, a PennDOT Central Office representative, and a representative from NEPA. The NEPA MPO Policy Board is comprised of 5 voting members included one representative from each of the four MPO counties, appointed by the NEPA Alliance Board of Directors and a transportation professional from PennDOT Central Office. The NEPA MPO Technical Planning Committee and NEPA MPO Policy Board are guided by Operational Procedures, which were adopted in October 2013.

The NEPA MPO Technical Planning Committee and NEPA MPO Policy Board review the area’s TIP, which is the primary funding source for the counties’ highway and bridge projects, and transit system improvements. Through the TIP, transportation projects are identified and advanced to provide for the restoration and development of a multi-modal transportation infrastructure, which supports economic development by creating a safer and more efficient travel environment for the movement of people and goods.

D. SUBMITTAL PACKAGE INFORMATION

1. Closing Submission Date - Submittals must be received at the NEPA Alliance office

no later than **5:00 p.m. on October 24, 2025.**

2. **Submission Instructions** - Submittals must be submitted in electronic format in the most current release of Microsoft Word or PDF format to the following:

Kate McMahon, AICP
Vice President, Transportation Services
Northeastern Pennsylvania Alliance (NEPA)
1151 Oak Street
Pittston, PA 18640
E-mail Address: kmcmahon@nepa-alliance.org

It is the responsibility of the Consultant or Firm to ensure that the submittal package is received by NEPA by the date and time specified above. Late submittals will not be considered.

3. **Inquiries** – Written inquiries concerning this RFQ should be submitted to Kate McMahon by email at kmcmahon@nepa-alliance.org by October 21, 2025. A list of questions and responses may be provided to firms that requested a copy of the RFQ prior to the October 24, 2025 submission date.
4. **Conditions of Submittal package** - All costs incurred in the preparation of a submittal package responding to this RFQ will be the responsibility of the Consultant or Firm and will not be reimbursed by NEPA.
5. **Right to Reject** - NEPA reserves the right to reject any and all submittals received in response to this RFQ. In the event that NEPA rejects all submittals, a solicitation for new proposals may be issued. A negotiated contract for professional planning services will be developed with the firm deemed to have submitted the most accomplished presentment will be based upon the factors described in this RFQ.
6. **Notification of Award** - It is expected that a decision selecting the most successful Consultant or Firm will be made within ten (10) weeks of the closing date for the receipt of submittals. Upon conclusion of final negotiations with the successful Consultant or Firm, all Consultants or Firms submitting responses to this RFQ will be informed of the decision in writing.

E. CONTRACT INFORMATION

1. **Period of Performance** - The period of performance for this program is expected to be from January 1, 2026 through December 31, 2028. An extension of service beyond the term indicated may be authorized. The specific services to be provided, term of extension and compensation will be determined with consideration of funding availability and the quality of services provided under the original term.
2. **Payment** – Quarterly payments gauged to specific milestones will be made by NEPA during the term of the contract based upon invoices from the Consultant or Firm

detailing work performed that allows NEPA to determine that satisfactory progress is being made.

3. **Options** - At the discretion of NEPA, this contract may be amended, terminated or extended beyond the specified contract at any time in writing by NEPA. Any cost for the option periods will be agreed upon by NEPA and the Consultant or Firm.
4. **Confidentiality** - The Consultant or Firm agrees to keep in confidence all information discussed, revealed or produced during the course of providing services to NEPA.

II. SUBMITTAL PACKAGE GUIDELINES

A. SUBMITTAL PACKAGE FORMAT

Submittals should not exceed ten (10) pages in length and should be typed on 8.5 X 11 inch pages with margins no smaller than one (1) inch. Font size should be no smaller than twelve (12) point. Submitted submittals must be signed and dated by the executive of the company/organization. A cover page and resumes or qualifications of key personnel do not count toward the page limit.

B. SUBMITTAL PACKAGE OUTLINE

1. **Understanding of Work to be Performed** - The Consultant or Firm shall demonstrate its understanding of this project and how it will meet the client's needs. Offerors should not repeat the Scope of Services, but rather the role of the Offeror's organization in the implementation of initiatives to address the outlined goals.
2. **Service Delivery Process** - Prepare a detailed statement that addresses the needs of this project and services as outlined in the RFQ. The statement of the work activities to be performed should not be a Scope of Services nor be considered final or all inclusive, but rather a basic guide upon which the respondent should build a submittal package, presenting the firm's depth and breadth of experience and resources it has to offer. We are looking to see your firm's approach to building a scope of work to meet the requirements and objectives of the technical planning needs outlined in the RFQ, the firm's approach to accommodate the technical needs of the NEPA planning staff in other transportation program activities, existing plan updates and the development of other transportation plan products, and specifically, what your firm can bring to the process and how your firm can accomplish the activities.
3. **Organizational Experience/Past Performance** - The Consultant or Firm shall describe its organization, size (in relation to the proposed services to be performed), and structure. Throughout project engagements, NEPA desires participation and involvement of the consultant's Project Manager. The Project Manager must be continually available to NEPA during the term of the contract to view and review concerns as they arise. Indicate, if appropriate, if the Consultant or Firm is disadvantaged business enterprise (DBE), a small and/or minority and/or woman owned

business. Indicate, if appropriate, any subcontractor or third-parties that may be engaged during this project. Discuss the firm's transportation planning and programming consultation experience. Preference will be given to consultant familiar with the technical needs and transportation challenges of the NEPA service region.

4. **Small and/or Certified Minority & Women Owned or Disadvantaged Business Enterprises** – The responding firm should identify any special characteristics of the firm, any intentions to subcontract with such firms and its past experience utilizing small businesses and minority and women owned businesses (M/WBEs) and disadvantaged business enterprises (DBEs) as defined by the Pennsylvania Department of General Services and PennDOT.
5. **Staff Qualifications** - The Consultant or Firm shall identify all personnel that will be assigned to the project, including contact information such as address, phone number, fax number, and e-mail address. Summarize the qualifications of key personnel to be assigned to the outlined projects. Include recent experience that is directly applicable to the services solicited, an organizational chart and resumes of the personnel to be assigned. The summary of qualifications of key staff and/or resumes do not count toward the 10-page limit.
6. **Estimated Cost of Completion**- The Consultant or Firm shall provide an estimate of the cost to update the existing Long Range Transportation Plan only. A fees schedule and rate structure of key professional staff shall also be included in the firm's submittal.

III. SUBMITTAL PACKAGE EVALUATION

A. SUBMITTAL PACKAGE CONTENTS

All submittals must follow the specified format and include all required elements listed in Section II of this RFQ.

B. NONRESPONSIVE SUBMITTALS

Submittals may be judged nonresponsive and removed from further consideration if any of the following occur:

- The submittal package is not received timely in accordance with the terms of this RFQ;
- The submittal package does not follow the specified format.

C. EVALUATION

NEPA Alliance and the NEPA MPO Technical Planning Committee will evaluate and rank all response packages submitted by firms replying to this RFQ deemed responsive. Based on the ranking, top firms will be selected to present their submittals to NEPA and representatives of the

NEPA MPO Technical Planning Committee at the business meeting on November 18, 2025 at 9:30am.

The selection committee will evaluate and score the submittals based on the Offerer's:

- Understanding of the work to be performed; 10 pts
- Service delivery process; 30 pts
- Organizational experience and past performance. 35 pts
- DBE or W/MBE Enterprises 5 pts
- Cost of Proposal 10pts
- Overall Presentation of Proposal 10 pts

D. SELECTION PROCESS

The tentative selection process and schedule is as follows:

- September 22, 2025 – Public Notice for RFQ advertised in area newspapers, via the NEPA website and social media;
- October 24, 2025 – RFQ Response Packages due by 5:00 p.m.;
- November 6, 2025 – NEPA MPO LRTP Steering Committee meeting to evaluate RFQs and selection of top firm(s) to present before Technical Committee;
- November 18, 2025 – Presentations by top three firms at NEPA MPO Technical Committee meeting and selection of firm to negotiate scope of services and contract;
- December 16, 2025 – Joint NEPA MPO Technical Committee and Policy Board Meeting: Consultant Selection Recommendation Action by Technical Committee and Approval by Policy Board;
- January 2026 - Award of Contract and Notice to Proceed.

NEPA reserves the right to alter the schedule outlined above. Changes to the schedule will be posted on the NEPA website at www.nepa-alliance.org. Consultants or Firms are expected to adhere to the schedule.

IV. STATEMENT OF WORK

A. PROJECT OVERVIEW

The Northeastern Pennsylvania Alliance (NEPA), as the designated Metropolitan Planning Organization (MPO) for a four-county region in Pennsylvania which includes Carbon, Monroe, Pike and Schuylkill counties, is initiating a Request for Qualifications and Experience (RFQ) process for the Long Range Transportation Plan update and Consultant Services for maintenance, updates and support for existing plans of the NEPA MPO.

B. PROJECT DESCRIPTION

Consultant tasks assigned through the contract will be completed under a series of individual work orders. NEPA anticipates that the majority of the work orders will be small in scale and short in duration. Such work orders could include assistance in the completion of updates to existing plans

and analyses, completion of reports, data collection and analysis. Examples of potential or likely projects that may be requested are listed below.

NEPA MPO Long Range Transportation Plan (Update)

NEPA MPO Public Involvement Plan, Title VI Plan and Limited English Proficiency Plan (Update)

C. PROJECT SCOPE

The NEPA MPO is seeking support for a wide range of services related to transportation planning. These services may include updates to the plans listed below or the development of other plans and/or studies under consideration. Copies of the current plans are available on the NEPA Alliance website at www.nepa-alliance.org/transportation.

NEPA MPO Long Range Transportation Plan

The development of a Long Range Transportation Project (LRTP) for the four-county MPO is required by FHWA and PennDOT and identifies the major transportation projects, programs and policies needed for the next twenty-five years. The LRTP establishes the vision and goals that guides future decisions affecting transportation facilities, infrastructure and services in the region.

The current NEPA MPO LRTP was approved by the NEPA MPO committees in January 2024 and approved by the federal agencies in March 2024. An update to the LRTP is required no later than January 2028, but preferably by Fall 2027.

NEPA MPO Public Participation Plan, Title VI Plan and Limited English Proficiency Plan

The NEPA MPO's current Public Participation Plan, Title VI Plan and Limited English Proficiency Plan were approved in April 2024. These plans outline the NEPA MPO's ongoing efforts to provide opportunities for public participation in the transportation planning and decision-making process and ensure compliance with federal transportation laws and regulations. It is recommended that these plans be reviewed every three years, with updates required by April 2027.

V. SUBMITTAL PACKAGE INFORMATION

Submittals must be received no later than **5:00 p.m. on October 24, 2025**. Response packages shall be submitted in electronic copy in Microsoft Word or PDF format to the following:

Kate McMahon, AICP
Vice-President, Transportation Services
Northeastern Pennsylvania Alliance (NEPA)
1151 Oak Street
Pittston, PA 18640
E-mail Address: kmcmahon@nepa-alliance.org

It is the responsibility of the Consultant or Firm to ensure that the submittal package is received by NEPA by the date and time specified. Submittals or response packages submitted by electronic means after the above deadline will not be considered.

***Coordinated Public Transit-Human Services Transportation Plan -
Implementation Assistance***

Scope of Work

as of September 9, 2025

Scope of Work

The NEPA MPO has requested assistance to help the region focus on implementing the recently completed Human Service Coordinated Transportation Plan. The Michael Baker team has developed a scope of work to assist NEPA with this implementation. We are proposing the following tasks:

Task 1 – Project Management and Stakeholder Coordination

Facilitate up to four meetings with NEPA and its stakeholders to develop an implementation action plan based upon the project ideas outlined in the Human Service Transportation Plan. These meetings will include preparing an agenda, developing a summary of each meeting and the development of an Action Plan based upon the plan’s project priorities. This will focus on the top three to five plan strategies that the team would like to focus on implementing.

Task 2 – Technical Assistance

The team will provide limited technical assistance to assist with implementation activities, commensurate with available resources.

Cost Proposal

The Michael Baker team will provide assistance for the implementation of the Coordinated Public Transit-Human Services Transportation Plan for a total project budget of \$20,000.

Project Schedule

Michael Baker proposes a 16-month schedule, with all support to conclude by December 31, 2026.