

LANTA - Carbon County

PennDOT Project Id: 118202

Title: Van/Minibus Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: Currently LANTA- Carbon Transit currently has fourteen (14) gasoline, accessible Paratransit vehicles. Once vehicles have reached the end of their useful life, they will be replaced with fourteen (14) gasoline Paratransit vehicles with on-board security camera systems, on-board radios, a back-end radio system and other related equipment:

- * FFY2023 - Replacement of six (6) accessible Paratransit Vehicles
- * FFY2024 - Replacement of eight (8) accessible Paratransit Vehicles

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$440	\$587	\$0	\$0	\$0	\$0
Local/Other:	\$110	\$147	\$0	\$0	\$0	\$0
Period Totals	\$550	\$734	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,284					

PennDOT Project Id: 118203

Title: Computer System Update

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: LANTA- Carbon Transit follows a regular schedule of replacing office and computer equipment on a five to six-year cycle.

Funds will be programmed as follows:

- * FFY2023 - Replacement of seven (7) desktop computers, monitors and a combination printer/scanner/fax machine
- * FFY2024 - Replacement of thirty (30) tablets, cases and mounting hardware for use of the Ecolane system.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$15	\$40	\$0	\$0	\$0	\$0
Period Totals	\$15	\$40	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$55					

Monroe County Transportation Authority

PennDOT Project Id: 93601

Title: Traffic Signal (MCTA)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project includes the installation of a traffic light that will be the instrument used for signalization at the MCTA Drive and Route 611 intersection. Currently, MCTA is working with Pocono Mountains Industries (the local Economic Development Corporation) on a larger scale project involving several other stakeholders in the Route 611 corridor. MCTA will be developing traffic signalization for the MCTA/611 intersection based on recommendations from current analysis being conducted in the region. This project ties into the Land Development Planning, Phase I.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$200	\$0	\$0	\$0	\$0
State:	\$0	\$48	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$2	\$0	\$0	\$0	\$0
Period Totals	\$0	\$250	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$250					

PennDOT Project Id: 95350

Title: LDP 1: Park and Ride

Air Quality Status: Significant: Included in regional conformity analysis

County: Monroe

Narrative: MCTA purchased a 32-acre parcel of land in June of 2009 and plans to develop a Park & Ride facility at this location. This facility will benefit the many commuters using the busy Route 611 corridor as well as their employers. It will provide a centralized location for commuter and employee parking, ride-share and van-pool services, and fixed route and shared ride bus service. The facility will provide connections to many employer locations along the 611 corridor and potential intra-state bus services.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$1600	\$0	\$0	\$0	\$0
State:	\$0	\$387	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$13	\$0	\$0	\$0	\$0
Period Totals	\$0	\$2,000	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$2,000					

PennDOT Project Id: 95352

Title: LDP 2: Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA purchased a 32-acre parcel of land in June 2009 and will use a 40,000 square foot portion of that parcel to construct a maintenance facility. This is Phase II of the land development occurring at this location. Phase 1 (MPMS 95350) involves the construction of a Park & Ride facility.

MCTA currently operates and maintains 15 fixed route buses and approximately 40 paratransit buses of the diesel, electric hybrid and gasoline variety. In the near future, liquid propane and CNG fueling may become additional vehicle requirements.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$2400	\$0	\$0	\$0	\$0	\$0
State:	\$581	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$19	\$0	\$0	\$0	\$0	\$0
Period Totals	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$3,000					

PennDOT Project Id: 98067

Title: LD Planning (Phase II)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA acquired a nearly 32-acre adjacent parcel of land in June 2009 to be used for future development. Existing projects at this location include Land Development Planning 1 (MPMS 95350), which is developing a Park and Ride facility, and LDP 2 (MPMS 95352), which is constructing a Maintenance facility. This project, known as LDP (Phase 2), seeks funding to develop ancillary uses of the remaining land. Options being considered include covered fleet parking, retail rental space for the generation of future revenues, and possible public fuel sales. Funding for this study will help identify specific projects that will complement the Park and Ride and Maintenance facilities at this location.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$116	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$4	\$0	\$0	\$0
Period Totals	\$0	\$0	\$120	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$120					

PennDOT Project Id: 106927

Title: Surveillance Cameras

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA seeks to purchase 40 surveillance cameras to replace units that were used in older Fixed Route and Shared Ride vehicles and have exceeded their expected useful life (EUL).

MCTA's Risk Management Program relies on surveillance cameras being in good operating order aboard all Fixed Route and Shared Ride buses. The use of surveillance cameras has kept costly property and liability claims to a minimum while providing a more secure environment for MCTA's riders. Although new buses are purchased with surveillance cameras, the EUL of buses is more than double that of surveillance cameras. MCTA believes it can keep passengers and drivers safer by replacing these aging surveillance cameras.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$50					

PennDOT Project Id: 106953

Title: MCTA Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project provides federal operating assistance funding that allows Monroe County Transit Authority (MCTA) to offer Fixed Route services throughout its service area.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$500	\$0	\$0	\$0	\$0	\$0
State:	\$500	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,000					

PennDOT Project Id: 114346

Title: Bus Access & Transit Imp

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA will procure 14 bus shelters with solar lighting, along with 24 digital bus stop signs. In addition to providing a safe waiting area for our patrons, real time data will be made available using cutting edge technology in our bus stop design. Two fareboxes will be installed on two dedicated paratransit vehicles which provide both Shared Ride and Fixed Route services. Our 14 Fixed Route buses and facility graphics will provide updated information to the public on accessible public transit services. Design of the MCTA graphic will be coordinated with the art designed in an effort to coordinate design and message.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$223	\$0	\$0	\$0	\$0	\$0
State:	\$54	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$279	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$279					

PennDOT Project Id: 114347

Title: Small Transit Veh & Comm

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project involves the purchase of nine (9) small transit buses (shared ride vehicles) with communication equipment which have met or exceeded their EUL (expected useful life). Two (2) buses are 2016 Ford Challengers C-241 (450) with 16+4 seating, two vehicles are Dodge Caravans with seating for seven (7), and five (5) buses are 2018 Chevy Challenger Express buses (4500) with 16+4 seating. All vehicles being replaced under this project will have met or exceeded their EUL in years and/or miles and are gasoline-fueled. The State is working with Pennsylvania transit systems to develop a statewide consortium to facilitate the purchase of CNG vehicles. If this occurs, MCTA is planning on replacing these vehicles with E-450 chassis that are CNG fuel type; otherwise, unleaded fueled vehicles will be procured.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$340	\$0	\$0	\$0	\$0	\$0
State:	\$85	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$425	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$425					

PennDOT Project Id: 114348

Title: MCTA Operating Assistance

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: This project provides federal operating assistance funding for Monroe County Transit Authority (MCTA) to offer Fixed Route services throughout its service area.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$500	\$0	\$0	\$0	\$0	\$0
State:	\$500	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,000					

PennDOT Project Id: 116466

Title: SR Bus Replacements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: CPT Project 7220 will replace 3 SR cutaway buses with 3-5 Ford transit buses which are more economical and efficient.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$255	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$255	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$255					

PennDOT Project Id: 116485

Title: Shop Equipment Rpl

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: CPT Project 7229 will replace a tire changer, a nitrogen tire fill, a small vehicle lift and two heavy duty bus lifts to keep assets in a state of good repair.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$116	\$0	\$0	\$0	\$0	\$0
State:	\$28	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0
Period Totals	\$145	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$145					

PennDOT Project Id: 116487

Title: Exterior Door Rpl

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: CPT Project 8065 will replace five exterior doors including a double door and the Front Security Gate.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$36	\$0	\$0	\$0	\$0	\$0
State:	\$9	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$45	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$45					

PennDOT Project Id: 116489

Title: Facility Pavement Repairs

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: CPT Project 8066 will provide repairs to the MCTA parking lots. Recent construction took place during CNG and Wash Bay Projects. This will provide chip & seal until formal paving is funded.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$20	\$0	\$0	\$0	\$0	\$0
State:	\$5	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$25	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$25					

PennDOT Project Id: 117989

Title: Digital Radio Sys Upgrade

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: CPT Project 4928 shows MCTA's Digital Radio System is due for digital platform upgrades and radio system replacements. Radio communications are critical for all operations of the MCTA.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$200	\$0	\$0	\$0	\$0	\$0
State:	\$48	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$250	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$250					

PennDOT Project Id: 118470

Title: SR Small Vehicle Rpl

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: CPT Project #6133 shows MCTA's two Caravans and four BOC small buses due for replacement.

Caravans are used for both out of area medical trips and administrative support.

For the four (4) cutaway buses, MCTA will be looking at Ford Transit buses which are slightly smaller but more efficient for current levels of ridership need.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$320	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$320	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$320					

PennDOT Project Id: 118471

Title: Comp Equip Upg/Rpl

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: CPT Project #7231 calls for computer monitors and hardware upgrades/replacements. MCTA bases PC replacement on four year EUL cycles. Additionally, with rapidly changes in technology, we anticipate the need for some added equipment.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$32	\$0	\$0	\$0	\$0	\$0
State:	\$8	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$40	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$40					

PennDOT Project Id: 118472

Title: Misc Shop Equipment

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: CPT Project #7231 reports a wheel balancer and a dedicated tire changer for shared ride operations are two items MCTA will need to replace.

CPT Project #4921 reports that an A/C Recovery Machine which assists with detecting freon leak repairs.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$32	\$0	\$0	\$0	\$0
State:	\$0	\$8	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$40	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$40					

Schuylkill Transportation System

PennDOT Project Id: 110817

Title: (2) CNG Bus Purchase

Air Quality Status: AQ Conformity Does Not Apply

County: Schuylkill

Narrative: To purchase 2 Fixed Route vehicles with two way communication equipment. These will replace current Fixed Route vehicles #: 6161 & 6158 that will be at the end of their useful life.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$960	\$0	\$0	\$0	\$0	\$0
State:	\$232	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$8	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,200	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,200					

PennDOT Project Id: 113892

Title: Replace Support Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: STS will purchase a replacement for the Maintenance Supervisor vehicle for field operation purposes.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$50					

PennDOT Project Id: 113925

Title: Replace Support Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: STS will replace the Road Supervisor vehicle for supervisory purposes.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$50					

PennDOT Project Id: 114336

Title: Small Transit Vehicle (4)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: Small Transit Vehicles (4): Purchase 4 shared ride vehicles with communications systems to replace vehicles that will have reached their useful life.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$233	\$0	\$0	\$0	\$0	\$0
State:	\$56	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$291	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$291					

PennDOT Project Id: 114337

Title: One CNG Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: CNG Bus Purchase (1): Replace 1 diesel fixed route bus with communications system that will have meet its useful life with a CNG Bus.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$600	\$0	\$0	\$0
State:	\$0	\$0	\$145	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$5	\$0	\$0	\$0
Period Totals	\$0	\$0	\$750	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$750					

PennDOT Project Id: 114338

Title: Small Tran Vehicle (10)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: Purchase 10 shared ride vehicles with communications systems to replace vehicles that will have reached their useful life.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$139	\$487	\$0	\$0	\$0
State:	\$0	\$34	\$118	\$0	\$0	\$0
Local/Other:	\$0	\$1	\$4	\$0	\$0	\$0
Period Totals	\$0	\$174	\$609	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$783					

PennDOT Project Id: 117974

Title: Replace Office Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: Replace Smartboard at Union Station

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$6	\$0	\$0	\$0	\$0	\$0
State:	\$1	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$7	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$7					

PennDOT Project Id: 118012

Title: Replace Support Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Schuylkill

Narrative: STS will replace a Road Supervisor vehicle for supervisory purposes.

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$40	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$50						

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