

RPT# TIP206D

Project Information			FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
118202	Van/Minibus Purchase	LCC			OTH-S	439,920	109,980	549,900			OTH-S	586,560	146,640	733,200													1,283,100
118203	Computer System Update	LCC					15,000	15,000					40,000	40,000													55,000
<b>Totals for: LANTA - Carbon County</b>						<b>439,920</b>	<b>124,980</b>	<b>564,900</b>				<b>586,560</b>	<b>186,640</b>	<b>773,200</b>													<b>1,338,100</b>
93601	Traffic Signal (MCTA)	MCTA							5311	200,000	OTH-S	48,388	1,612	250,000													250,000
95350	LDP 1: Park and Ride	MCTA							5311	1,600,000	OTH-S	387,100	12,900	2,000,000													2,000,000
95352	LDP 2: Maint Facility	MCTA	5311	2,400,000	OTH-S	580,650	19,350	3,000,000																			3,000,000
98067	LD Planning (Phase II)	MCTA															OTH-S	116,136	3,864	120,000							120,000
106927	Surveillance Cameras	MCTA	5307	40,000	OTH-S	9,678	323	50,000																			50,000
106953	MCTA Operating Assistance	MCTA	5307	500,000	338	500,000		1,000,000																			1,000,000
114346	Bus Access & Transit Imp	MCTA	5307	223,005	OTH-S	53,953	1,798	278,756																			278,756
114347	Small Transit Veh & Comm	MCTA	5310	340,000	341	85,000		425,000																			425,000
114348	MCTA Operating Assistance	MCTA	5307	500,000	338	500,000		1,000,000																			1,000,000
116466	SR Bus Replacements	MCTA			341	255,000		255,000																			255,000
116485	Shop Equipment Rpl	MCTA	5307	116,000	339	28,065	935	145,000																			145,000
116487	Exterior Door Rpl	MCTA	5311	36,000	339	8,710	290	45,000																			45,000
116489	Facility Pavement Repairs	MCTA	5311	20,000	339	4,839	161	25,000																			25,000
117989	Digital Radio Sys Upgrade	MCTA	5307	200,000	339	48,388	1,612	250,000																			250,000
118470	SR Small Vehicle Rpl	MCTA									341	320,000		320,000													320,000
118471	Comp Equip Upg/Rpl	MCTA	5307	32,000	339	7,742	258	40,000																			40,000
118472	Misc Shop Equipment	MCTA							5307	32,000	339	7,742	258	40,000													40,000
<b>Totals for: Monroe County Transportation Authority</b>				<b>4,407,005</b>		<b>2,082,025</b>	<b>24,727</b>	<b>6,513,756</b>				<b>763,230</b>	<b>14,770</b>	<b>2,610,000</b>				<b>116,136</b>	<b>3,864</b>	<b>120,000</b>						<b>9,243,756</b>	
110817	(2) CNG Bus Purchase	STS	OTH-F	960,000	OTH-S	232,260	7,740	1,200,000																			1,200,000
113892	Replace Support Vehicle	STS	OTH-F	40,000	OTH-S	9,677	300	49,977																			49,977
113925	Replace Support Vehicle	STS	OTH-F	40,000	OTH-S	9,677	300	49,977																			49,977
114336	Small Transit Vehicle (4)	STS	OTH-F	233,214	OTH-S	56,423	1,880	291,517																			291,517
114337	One CNG Bus	STS													OTH-F	600,000	OTH-S	145,163	4,837	750,000							750,000
114338	Small Tran Vehicle (10)	STS							OTH-F	139,022	OTH-S	33,633	1,121	173,776	OTH-F	486,578	OTH-S	117,721	3,923	608,222							781,998
117974	Replace Office Equipment	STS	OTH-F	5,529	OTH-S	1,338	45	6,912																			6,912
118012	Replace Support Vehicle	STS	OTH-F	40,000	OTH-S	9,677	300	49,977																			49,977
<b>Totals for: Schuylkill Transportation System</b>				<b>1,318,743</b>		<b>319,052</b>	<b>10,565</b>	<b>1,648,360</b>		<b>139,022</b>		<b>33,633</b>	<b>1,121</b>	<b>173,776</b>		<b>1,086,578</b>		<b>262,884</b>	<b>8,760</b>	<b>1,358,222</b>						<b>3,180,358</b>	
<b>Overall Totals:</b>				<b>5,725,748</b>		<b>2,840,997</b>	<b>160,272</b>	<b>8,727,016</b>		<b>1,971,022</b>		<b>1,383,423</b>	<b>202,531</b>	<b>3,556,976</b>		<b>1,086,578</b>		<b>379,020</b>	<b>12,624</b>	<b>1,478,222</b>						<b>13,762,214</b>	