

RPT# TIP200

Project Information							FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					^ Milestones				
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total
Carbon	80	08B	99552	I-80 White Haven (Lehigh River) Bridges	C	IMAN															MBP3	30,000,000		30,000,000			MBP3	27,010,000		27,010,000	1/23/25 E
Totals for: Carbon																							30,000,000		30,000,000			27,010,000		27,010,000	57,010,000
Monroe	80	05S	57921	I-80/Exit 308 Realignment	+C	IMAN	NHPP*	16,778,607				16,778,607	NHPP*	16,000,000				16,000,000													12/9/21 A
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	U	IMAN							NHPP	4,500,000	581	500,000		5,000,000													
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	R	IMAN			581	7,000,000		7,000,000			581	8,000,000		8,000,000			581	10,000,000		10,000,000			581	10,000,000		10,000,000	
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	+C	IMAN							NHPP	30,000,000				30,000,000	NHPP	30,000,000				30,000,000	NHPP	30,000,000				30,000,000	12/12/24 E
Monroe	80	19B	72746	I-80 Bridge Improvements	P	IMAN			185	1,655,400		1,655,400																			
Monroe	80	19B	72746	I-80 Bridge Improvements	F	IMAN									185	827,700		827,700													
Monroe	80	19B	72746	I-80 Bridge Improvements	U	IMAN									185	331,080		331,080													
Monroe	80	19B	72746	I-80 Bridge Improvements	R	IMAN															185	496,620		496,620							
Monroe	80	19B	72746	I-80 Bridge Improvements	C	IMAN															185	13,243,200		13,243,200							1/1/27 E
Monroe	80	23M	87649	I-80 - I-380 to Tannersville Resurface	+C	IMAN	NHPP*	9,026,807				9,026,807																			5/6/21 A
Monroe	80	26M	112351	I 80 Phase 2 - Reconstruction (Bartonsville)	F	IMAN																					581	8,000,000		8,000,000	
Monroe	380	07B	112355	I-380 Bridge Improvements	P	IMAN			185	680,600		680,600																			
Monroe	380	07B	112355	I-380 Bridge Improvements	F	IMAN									185	340,300		340,300													
Monroe	380	07B	112355	I-380 Bridge Improvements	U	IMAN									185	136,120		136,120													
Monroe	380	07B	112355	I-380 Bridge Improvements	R	IMAN															185	204,180		204,180							
Monroe	380	07B	112355	I-380 Bridge Improvements	C	IMAN															185	5,444,800		5,444,800							1/9/25 E
Totals for: Monroe								25,805,414		9,336,000		35,141,414		20,500,000		10,135,200		30,635,200		30,000,000		29,388,800		59,388,800		30,000,000		18,000,000		48,000,000	173,165,414
Pike	84	441	112345	I-84 Mill/Fill Milford to NY State Line	C	IMAN	NHPP	10,260,000	581	1,140,000		11,400,000																			1/27/22 A
Pike	84	494	85766	I-84 E&W I-4R MP 40 - E46	+C	IMAN	NHPP*	20,000,000				20,000,000	NHPP*	20,000,000				20,000,000	NHPP*	20,000,000				20,000,000	NHPP*	18,065,111			18,065,111	12/9/21 A	
Pike	84	495	87795	I-84 E&W I-4R E26 to E34	+C	IMAN	NHPP	20,000,000				20,000,000	NHPP	20,000,000				20,000,000	NHPP	20,000,000				20,000,000	NHPP	20,000,000			20,000,000	5/12/22 E	
Totals for: Pike								50,260,000		1,140,000		51,400,000		40,000,000				40,000,000		40,000,000				40,000,000		38,065,111			38,065,111	169,465,111	
Schuylkill	81	25M	85911	I-81 - Pine Grove to Minersville Resurface	+C	IMAN	NHPP	8,844,541				8,844,541	NHPP	7,000,000				7,000,000													4/13/23 E
Totals for: Schuylkill								8,844,541				8,844,541		7,000,000				7,000,000													15,844,541
Overall Totals:								84,909,955		10,476,000		95,385,955		67,500,000		10,135,200		77,635,200		70,000,000		59,388,800		129,388,800		68,065,111		45,010,000		113,075,111	415,485,066

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let