Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Carbon			80074	NEPA In-house Bridge Design Assistance	P	BRDG			185	50,000		50,000			185	50,000		50,000			185	50,000		50,000			185	50,000		50,000	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST	STP	233,310				233,310	STP	474,880				474,880	STP	315,200				315,200	STP	279,320				279,320	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST	NHPP	157,970	581	350,209		508,179	NHPP	151,364	581	85,634		236,998	NHPP	382,516	581	108,649		491,165	NHPP	110,000				110,000	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG	BRIP	290,000				290,000	BRIP	157,600				157,600	BRIP	540,264				540,264	BRIP	957,628	581	83,827		1,041,455	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG	BOF	104,458	185	205,027		309,485	BOF	302,968	185	246,819		549,787	BOF	455,737	185	129,623		585,360	BOF	399,198	185	209,990		609,188	
Carbon			102762	NEPA Traffic ReviewAssist	P	HRST			581	150,000		150,000			581	150,000		150,000			581	150,000		150,000			581	150,000		150,000	
Carbon		CAF	97944	Construction Assistance	+C	HRST	STP	300,000				300,000																			
Carbon		CAS	97421	Construction Assistance	C	HRST			581	300,000		300,000																			9/30/21 E
Carbon		DCA	83087	Delivery_Consult Assist	P	HRST			581	1,000,000		1,000,000			581	1,000,000		1,000,000			581	1,000,000		1,000,000			581	1,000,000		1,000,000	
Carbon		EIR	97326	Environmental Impacts Resolution LI	P	HRST			581	25,000		25,000			581	25,000		25,000			581	25,000		25,000			581	25,000		25,000	
Carbon		TEM	89057	Transp Enhance/Alternative Project Mngmt	+P	TENH	STP	25,000				25,000	STP	25,000				25,000	STP	25,000				25,000	STP	25,000				25,000	
Carbon			70239	Urban Line Item Reserve	C	HRST							STU	487,329				487,329	STU	497,069				497,069	STU	507,015				507,015	
Carbon			70239	Urban Line Item Reserve	C	XRST	STU	367,782				367,782																			
Carbon			75578	Safety Line Item Reserve	C	SAMI	HSIP	185,764				185,764	HSIP	479,146				479,146	HSIP	313,505				313,505	HSIP	3,350				3,350	
Carbon			82784	CMAQ Line Item Reserve	C	SAMI	CAQ	124,000				124,000	CAQ	231,730				231,730	CAQ	48,000				48,000	CAQ	62,000				62,000	
Carbon	80		116727	Dynamic Curve Warning Signs - NEPA	C	SAMI	sSTP	62,069				62,069																			1/12/23 E
Carbon	80		116727	Dynamic Curve Warning Signs - NEPA	C	SAMI	STP	62,069				62,069																			1/12/23 E
Carbon	209	RWR	109540	Jim Thorpe Wall Rehabilitation	U	HRST							NHPP	42,436	581	10,609		53,045													
Carbon	209	RWR	109540	Jim Thorpe Wall Rehabilitation	R	HRST	NHPP	41,200	581	10,300		51,500																			
Carbon	209	RWR	109540	Jim Thorpe Wall Rehabilitation	C	HRST							NHPP	900,000	581	225,000		1,125,000	NHPP	3,700,000	581	925,000		4,625,000	NHPP	2,500,000	581	625,000		3,125,000	4/11/24 E
Carbon	209	13B	91990	US 209 over NRR Removal	C	BRDG			581	1,000		1,000																			8/11/22 E
Carbon	248	BOB	117254	NEPA Bridge Overlay Bundle #2	C	BRDG			185	1,900,000		1,900,000			185	417,500		417,500													7/28/22 E
Carbon	443	02S	66296	443 Roadway Improvements	+C	SAMI	STU	100,000				100,000																			9/3/20 A
Carbon	903		113773	SR 903 2nd St to 13th St	U	HRST																					581	22,510		22,510	
Carbon	903		113773	SR 903 2nd St to 13th St	R	HRST															581	21,854		21,854							
Carbon	903		113773	SR 903 2nd St to 13th St	C	HRST																					581	562,750		562,750	4/1/26 E
Carbon	903	04B	109967	903 over Mud Run	U	BRDG																			STP	90,040	581	22,510		112,550	
Carbon	903	04B	109967	903 over Mud Run	C	BRDG																					581	1,700,000		1,700,000	4/9/26 E
Carbon	2002		116965	Delaware Ave Signal Improvements	P	SAMI	CAQ	412,000				412,000																			
Carbon	2002		116965	Delaware Ave Signal Improvements	F	SAMI							CAQ	265,225				265,225													
Carbon	2002		116965	Delaware Ave Signal Improvements	U	SAMI													CAQ	54,635				54,635							
Carbon	2002		116965	Delaware Ave Signal Improvements	R	SAMI							CAQ	53,045				53,045													
Carbon	2002		116965	Delaware Ave Signal Improvements	C	SAMI													CAQ	461,365				461,365	CAQ	516,000				516,000	4/1/25 E
Carbon	2002		117255	NEPA In-house Geotech Assistance	P	HRST			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000	
Carbon	2002	03B	96416	Hunters Creek Bridge	F	BRDG			581	360,500		360,500																			
Carbon	2002	03B	96416	Hunters Creek Bridge	U	BRDG															581	109,270		109,270							
Carbon	2002	03B	96416	Hunters Creek Bridge	R	BRDG	BRIP	50,000	581	12,500		62,500	BRIP	32,400	581	8,100		40,500													
Carbon	2002	03B	96416	Hunters Creek Bridge	C	BRDG													BRIP	600,000	581	150,000		750,000	BRIP	448,992	581	112,248		561,240	4/1/25 E
Carbon	3005	01B	11013	Country Club Road over Mahoning Creek	F	BRDG	BOF	288,400	185	72,100		360,500																			
Carbon	3005	01B	11013	Country Club Road over Mahoning Creek	U	BRDG													BOF	13,112	185	3,278		16,390							
Carbon	3005	01B	11013	Country Club Road over Mahoning Creek	+R	BRDG							BOF	37,132				37,132													
Carbon	3005	01B	11013	Country Club Road over Mahoning Creek	+C	BRDG													BOF	900,000				900,000	BOF	739,050				739,050	8/14/25 E
Carbon	7211	B12	11140	T-516 County Bridge #12	U	BRDG	BOF	94,768	183	17,769	5,923	118,460																			
Carbon	7211	B12	11140	T-516 County Bridge #12	+C	BRDG	BOF	770,736	183	144,513	48,171	963,420																			4/28/22 E
Totals for: Carbon								**3,669,526**		**4,648,918**	**54,094**	**8,372,538**		**3,640,255**		**2,268,662**		**5,908,917**		**8,306,403**		**2,722,674**		**11,029,077**		**6,637,593**		**4,613,835**		**11,251,428**	**36,561,960**
Monroe			117645	AMTRAK Passenger Rail Service Line Item	P	HRST	STU	10,000				10,000																			
Monroe	33	03S	96414	PA 33 MEDIAN BARRIER SR 115 to SR 2002	+C	SAMI	NHPP	10,000				10,000																			7/28/22 E
Monroe	33	05M	113863	PA 33 Resurfacing	+C	HRST	NHPP	5,000				5,000																			7/28/22 E
Monroe	80	BRM	109334	NEPA Brg Preserve & Repair 6	C	BRDG			185	50,000		50,000																			10/7/21 A
Monroe	115	03S	102167	SR 115 Corridor Impr - Effort	+C	SAMI	STP	1,129,409				1,129,409	STP	2,150,000				2,150,000													1/26/23 E
Monroe	115	03S	102167	SR 115 Corridor Impr - Effort	+C	SAMI	sHSIP	520,000				520,000	HSIP	962,949				962,949	STP	850,000				850,000							1/26/23 E
Monroe	191	BRM	109826	NEPA Br Pres & Rep 7	C	BRDG									185	650,000		650,000			185	2,300,000		2,300,000			185	2,000,000		2,000,000	4/25/24 E
Monroe	191		76370	PA 191 Brodhead Cr. Br.	P	BRDG													BRIP	450,200	581	112,550		562,750							

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Monroe	191		76370	PA 191 Brodhead Cr. Br.	F	BRDG																			BRIP	250,000	581	62,500		312,500	
Monroe	191		76370	PA 191 Brodhead Cr. Br.	R	BRDG																			BRIP	75,000	581	18,750		93,750	
Monroe	209		113878	209 Mt Nebo to Holy Cross Road	P	SAMI							HSIP	477,405				477,405													
Monroe	209		113878	209 Mt Nebo to Holy Cross Road	F	SAMI													HSIP	819,525				819,525							
Monroe	209		113878	209 Mt Nebo to Holy Cross Road	U	SAMI																			HSIP	337,650				337,650	
Monroe	209		113878	209 Mt Nebo to Holy Cross Road	R	SAMI													HSIP	1,201,970				1,201,970							
Monroe	209		113878	209 Mt Nebo to Holy Cross Road	C	SAMI																			HSIP	2,475,000				2,475,000	4/1/26 E
Monroe	209	03S	95398	209 Holy Cross Road to Hollow Road	U	SAMI	HSIP	257,500				257,500																			
Monroe	209	03S	95398	209 Holy Cross Road to Hollow Road	C	SAMI	STP	625,500				625,500																			6/22/23 E
Monroe	209	03S	95398	209 Holy Cross Road to Hollow Road	C	SAMI	HSIP	800,000				800,000	HSIP	428,500				428,500													6/22/23 E
Monroe	209	15M	95574	Hamilton West Resurface-Sciota	U	HRST	NHPP	82,400	581	20,600		103,000																			
Monroe	209	15M	95574	Hamilton West Resurface-Sciota	C	HRST	NHPP	3,800,000	581	950,000		4,750,000	NHPP	1,803,200	581	450,800		2,254,000													9/14/23 E
Monroe	209	16S	88935	209/115 Int. Imp - Phase2	C	SAMI	NHPP	5,000	581	5,000		10,000																			2/19/21 A
Monroe	209	17S	104432	209 -Schafer School House	+U	SAMI	HSIP	60,000				60,000	sHSIP	50,000				50,000													
Monroe	209	17S	104432	209 -Schafer School House	+C	SAMI							sHSIP	5,380,000				5,380,000													1/12/23 E
Monroe	209	17S	104432	209 -Schafer School House	+C	SAMI	HSIP	700,000				700,000	HSIP	306,000				306,000													1/12/23 E
Monroe	209	20B	109964	209 & 33 NB over Appenzell Creek	U	BRDG	NHPP	41,200	185	10,300		51,500																			
Monroe	209	20B	109964	209 & 33 NB over Appenzell Creek	+C	BRDG	BRIP	4,000,000				4,000,000	BRIP	2,750,000				2,750,000													4/13/23 E
Monroe	209	20B	109964	209 & 33 NB over Appenzell Creek	+C	BRDG	NHPP	3,695,230				3,695,230																			4/13/23 E
Monroe	380	TOC	91624	TOC Operator - NEPA	+C	SAMI	NHPP	50,000				50,000	NHPP	50,000				50,000	NHPP	50,000				50,000	NHPP	50,000				50,000	3/10/11 A
Monroe	611	SWR	114078	PA 611 Retaining Wall Repairs	C	HRST	STP	824,000	581	206,000		1,030,000																			8/25/22 E
Monroe	611		96481	PA 611 Retaining Wall Rehab	P	HCON							STP	300,000	581	75,000		375,000	STP	548,720	581	137,180		685,900							
Monroe	611		96481	PA 611 Retaining Wall Rehab	F	HCON																			STP	874,160	581	218,540		1,092,700	
Monroe	611		96481	PA 611 Retaining Wall Rehab	R	HCON																			STP	437,080	581	109,270		546,350	
Monroe	611	11M	74979	611 /715 Improvements	U	SAMI													SXF	1,194,028			298,507	1,492,535							
Monroe	611	11M	74979	611 /715 Improvements	C	SAMI													SXF	5,127,901				5,127,901							2/20/25 E
Monroe	611	11M	74979	611 /715 Improvements	C	SAMI													OTH-F	7,267,515			3,098,854	10,366,369							2/20/25 E
Monroe	715		116731	NEPA Low Cost Signal Upgrades	P	SAMI	HSIP	11,330				11,330																			
Monroe	715		116731	NEPA Low Cost Signal Upgrades	C	SAMI	HSIP	101,970				101,970																			5/11/23 E
Monroe	715	01B	79163	SR 715 over Pocono Creek	U	BRDG							STP	23,880	581	5,970		29,850													
Monroe	715	01B	79163	SR 715 over Pocono Creek	C	BRDG									581	1,600,000		1,600,000			581	1,100,000		1,100,000			581	1,128,268		1,128,268	2/29/24 E
Monroe	715	03B	102423	715 over McMichael's Creek II	U	BRDG			185	103,000		103,000																			
Monroe	715	03B	102423	715 over McMichael's Creek II	C	BRDG	STP	855,000	185	213,750		1,068,750	STP	793,000	185	198,250		991,250													6/29/23 E
Monroe	715	03S	79473	SR 715/ 611 Intersection	C	SAMI									581	3,050,000		3,050,000			581	3,050,000		3,050,000			581	2,050,000		2,050,000	2/29/24 E
Monroe	715	04B	96434	PA 715 Stone Arch Replace	F	BRDG									581	250,000		250,000			581	174,360		174,360							
Monroe	715	04B	96434	PA 715 Stone Arch Replace	U	BRDG																			BRIP	45,020	581	11,255		56,275	
Monroe	715	04B	96434	PA 715 Stone Arch Replace	+R	BRDG													BRIP	43,708	581	10,927		54,635							
Monroe	715	04B	96434	PA 715 Stone Arch Replace	+C	BRDG																			BRIP	1,000,000				1,000,000	4/1/26 E
Monroe	1004	02B	79171	Lower Swiftwater Road over Forest Hills Run	+C	BRDG							BOF	1,060,900				1,060,900													7/28/22 E
Monroe	1006		79203	Red Rock Rd (SR 1006) over Paradise Ck	P	BRDG													BOF	250,000	581	62,500		312,500	BOF	143,372	581	35,843		179,215	
Monroe	1006	01B	79205	Red Rock Road (T565) over Forest Hill Run	C	BRDG	BOF	4,000	185	1,000		5,000																			3/17/22 A
Monroe	2012	02B	85882	209 Bus over Kettle Creek	U	BRDG									185	119,410		119,410													
Monroe	2012	02B	85882	209 Bus over Kettle Creek	R	BRDG			581	51,500		51,500																			
Monroe	2012	02B	85882	209 Bus over Kettle Creek	C	BRDG							BRIP	900,000	581	225,000		1,125,000	BRIP	797,440	581	199,360		996,800							4/25/24 E
Monroe	2023	01B	47668	Hollow Road Bridge	C	BRDG			185	5,000		5,000																			5/12/22 E
Monroe	2036	01B	85808	Shiffer Rd (SR 2036) over PA 33	+P	BRDG	BOF	515,000				515,000																			
Monroe	2036	01B	85808	Shiffer Rd (SR 2036) over PA 33	+F	BRDG							BOF	530,450				530,450													
Monroe	2036	01B	85808	Shiffer Rd (SR 2036) over PA 33	U	BRDG													BOF	65,564	581	16,391		81,955							
Monroe	2036	01B	85808	Shiffer Rd (SR 2036) over PA 33	R	BRDG							BOF	42,436	581	10,609		53,045													
Monroe	2036	01B	85808	Shiffer Rd (SR 2036) over PA 33	+C	BRDG													BOF	1,800,000				1,800,000	BOF	1,900,000				1,900,000	5/15/25 E
Monroe	3004	01B	109994	Kunkletown Road over Princess Run	U	BRDG							STP	8,240	581	2,060		10,300													
Monroe	3004	01B	109994	Kunkletown Road over Princess Run	+C	BRDG							BRIP	500,000				500,000	BOF	324,000				324,000							7/14/22 E
Monroe	3018		11756	Mutton Hollow Rd over Kettle Creek	U	BRDG															185	10,927		10,927							
Monroe	3018		11756	Mutton Hollow Rd over Kettle Creek	R	BRDG									185	26,523		26,523													

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Monroe	3023	02B	93634	Kellersville Historic Structures (SR 3023)	F	BRDG	STP	455,000	185	113,750		568,750	STP	163,000	185	40,750		203,750													
Monroe	3023	02B	93634	Kellersville Historic Structures (SR 3023)	U	BRDG															185	109,270		109,270							
Monroe	3023	02B	93634	Kellersville Historic Structures (SR 3023)	R	BRDG			185	128,750		128,750																			
Monroe	3023	02B	93634	Kellersville Historic Structures (SR 3023)	+C	BRDG													STP	1,000,000				1,000,000	STP	1,185,400				1,185,400	4/10/25 E
Monroe	3026		79190	Smith Hill Rd over Appenzell Ck	P	BRDG													BOF	305,956	581	76,489		382,445							
Monroe	3026		79190	Smith Hill Rd over Appenzell Ck	F	BRDG																			BOF	225,100	581	56,275		281,375	
Monroe	3026		79190	Smith Hill Rd over Appenzell Ck	R	BRDG																			BOF	22,512	581	5,628		28,140	
Monroe	4002		116660	NEPA High Friction Surface	+C	SAMI	HSIP	459,436				459,436							HSIP	400,000				400,000							3/16/23 E
Monroe	4002	03B	85846	Long Pond Road ov'rTunkhannock Crk	+C	BRDG	BOF	622,670				622,670																			5/26/22 E
Monroe	7205	FRB	11728	County Bridge #8 - Foundry Rd (T-231)	U	BRDG	BOF	32,960	183	6,180	2,060	41,200																			
Monroe	7205	FRB	11728	County Bridge #8 - Foundry Rd (T-231)	C	BRDG	BOF	638,608	183	119,739	39,913	798,260																			2/16/23 E
Totals for: Monroe								**20,311,213**		**1,984,569**	**41,973**	**22,337,755**		**18,679,960**		**6,704,372**		**25,384,332**		**22,496,527**		**7,359,954**	**3,397,361**	**33,253,842**		**9,020,294**		**5,696,329**		**14,716,623**	**95,692,552**
Pike			86916	NEPA 4-0 Project Delivery	P	BRDG			185	10,000		10,000																			
Pike			113987	Guiderail Mash Upgrades - NEPA	C	HRST			581	1,000		1,000																			
Pike			116095	Pike State Game Land Bank Reserve Line Item	P	HCON			581	10,000		10,000																			
Pike			73295	NEPA 4-0 Highway Line Item	C	SAMI																			HSIP	687,000				687,000	
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST	STP	199,000				199,000	STP	124,000				124,000	STP	147,000				147,000	STP	141,000	581	343,000		484,000	
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG	BRIP	15,000				15,000	BRIP	15,000				15,000	BRIP	15,000				15,000	BRIP	15,000				15,000	
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG	BOF	372,000				372,000	BOF	100,000				100,000	BOF	187,000	185	166,500		353,500	BOF	222,000	185	2,000		224,000	
Pike	6	MS4	113983	MS4 Inspections - NEPA	C	HRST			581	1,000		1,000																			
Pike	6	451	89017	SR 6 over Delaware River	C	BRDG	BRIP	700,000	581	823,000	1,941,000	3,464,000	BRIP	700,000	185	400,000	2,419,000	3,519,000	BRIP	700,000	185	32,000	1,678,000	2,410,000			185	500,000	750,000	1,250,000	10/6/22 E
Pike	6	451	89017	SR 6 over Delaware River	C	HRST																			NHPP	250,000				250,000	10/6/22 E
Pike	6	451	89017	SR 6 over Delaware River	C	BRDG	NHPP	418,000				418,000	NHPP	395,000	581	924,000		1,319,000	NHPP	225,000	581	721,000		946,000							10/6/22 E
Pike	6	472	68758	SR 6 over Wallenpaupack Creek and PPand L Flume	C	BRDG	STP	1,000,000	581	250,000		1,250,000	STP	1,000,000	581	250,000		1,250,000	STP	1,100,000	581	275,000		1,375,000	BRIP	700,000	581	290,000		990,000	9/29/23 E
Pike	6	472	68758	SR 6 over Wallenpaupack Creek and PPand L Flume	C	BRDG																			STP	460,000				460,000	9/29/23 E
Pike	6	474	68790	SR 6 over Sawkill Creek	P	BRDG																			STP	280,000	185	70,000		350,000	
Pike	84	CMB	117733	I-84 Cable Median Barrier	+P	SAMI	HSIP	166,000				166,000	HSIP	138,000				138,000													
Pike	84	CMB	117733	I-84 Cable Median Barrier	+F	SAMI							HSIP	50,000				50,000													
Pike	84	CMB	117733	I-84 Cable Median Barrier	+C	SAMI													HSIP	454,000				454,000	HSIP	96,000				96,000	
Pike	209	450	68813	SR 209 over Sawkill Creek	+C	HRST													STP	14,000				14,000	STP	46,000				46,000	11/7/24 E
Pike	209	450	68813	SR 209 over Sawkill Creek	+C	BRDG													NHPP	149,000				149,000							11/7/24 E
Pike	209	450	68813	SR 209 over Sawkill Creek	+C	BRDG													FLAP	1,672,000	185	480,500		2,152,500	NHPP	103,000	185	100,000		203,000	11/7/24 E
Pike	390	D50	94304	SR 390 over Outlet Promised Land Lake	C	BRDG			185	329,000		329,000	STP	100,000	185	325,000		425,000			185	46,000		46,000							2/26/23 E
Pike	434	473	68843	SR 434 over Branch Ballard Creek	P	BRDG																			STP	200,000	185	50,000		250,000	
Pike	590	SAF	101981	SR 590 Safety Improvements	+C	SAMI	HSIP	550,000				550,000	HSIP	550,000				550,000	HSIP	306,000				306,000							6/9/22 E
Pike	590	401	57769	SR 590 Pipes	C	HRST																			STP	170,000	581	680,000		850,000	12/8/22 E
Pike	1002	451	115820	SR 1002 over Greeley Lake	C	BRDG															581	200,000		200,000							6/8/23 E
Pike	1006	D50	9411	SR 1006 over Shohola Creek	+P	BRDG													BOF	285,000				285,000							
Pike	2001	451	118155	SR 2001 over Dingmans Creek	C	BRDG			185	400,000		400,000																			7/14/22 E
Pike	3012	450	79548	SR 3012 over Wallenpaupack Creek	+C	BRDG							BOF	387,000				387,000	BOF	100,000				100,000	BOF	350,000				350,000	11/3/22 E
Pike	4003	450	9343	SR 4003 over Masthope Creek	+P	BRDG							BOF	285,000				285,000													
Pike	4004	450	9354	SR 4004 over Blooming Grove Creek	+P	BRDG	BOF	400,000				400,000																			
Pike	4004	470	68893	SR 4004 over Outlet to Fairview Lake	+P	BRDG													BOF	200,000				200,000	BOF	200,000				200,000	
Pike	7204	456	116060	Carlton Hill Road over Taylor Creek	P	BRDG	sSTP	235,000				235,000																			
Pike	7204	456	116060	Carlton Hill Road over Taylor Creek	F	BRDG	sSTP	166,000				166,000																			
Pike	7204	456	116060	Carlton Hill Road over Taylor Creek	U	BRDG	sSTP	10,000				10,000																			
Pike	7204	456	116060	Carlton Hill Road over Taylor Creek	R	BRDG	sSTP	28,000				28,000																			
Pike	7204	456	116060	Carlton Hill Road over Taylor Creek	C	BRDG							sSTP	231,000				231,000													2/19/23 E
Pike	7210	457	116059	Shohola Falls Road over Balliard Creek	P	BRDG	sSTP	361,000				361,000																			
Pike	7210	457	116059	Shohola Falls Road over Balliard Creek	F	BRDG	sSTP	209,000				209,000																			

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Pike	7210	457	116059	Shohola Falls Road over Balliard Creek	U	BRDG	sSTP	20,000				20,000																			
Pike	7210	457	116059	Shohola Falls Road over Balliard Creek	R	BRDG	sSTP	22,000				22,000																			
Pike	7210	457	116059	Shohola Falls Road over Balliard Creek	C	BRDG							sSTP	728,000				728,000													2/19/23 E
Totals for: Pike								**4,871,000**		**1,824,000**	**1,941,000**	**8,636,000**		**4,803,000**		**1,899,000**	**2,419,000**	**9,121,000**		**5,554,000**		**1,921,000**	**1,678,000**	**9,153,000**		**3,920,000**		**2,035,000**	**750,000**	**6,705,000**	**33,615,000**
Schuylkill		CAR	115460	Coaldale Hospital Ped Facilities & Klines Hill Rd	C	SPFED	APL	423,442				423,442																			1/26/23 E
Schuylkill		OIP	116252	Orwigsburg Industrial Park Access Road	C	SPFED	APL	819,441				819,441																			2/16/23 E
Schuylkill	54		117599	Centre St over trib Shenandoah Crk	U	BRDG															185	10,927		10,927							
Schuylkill	54		117599	Centre St over trib Shenandoah Crk	R	BRDG									185	26,523		26,523													
Schuylkill	61	14M	96470	St.Clair to Frackville Reconstruction	U	HCON			581	1,400,000		1,400,000			581	557,000		557,000													
Schuylkill	61	14M	96470	St.Clair to Frackville Reconstruction	C	HCON							STP	2,150,000				2,150,000													4/27/23 E
Schuylkill	61	14M	96470	St.Clair to Frackville Reconstruction	C	HCON							NHPP	4,500,000				4,500,000	STP	2,250,000				2,250,000	STP	1,400,000				1,400,000	4/27/23 E
Schuylkill	61	14M	96470	St.Clair to Frackville Reconstruction	C	HCON			s581	8,500,000		8,500,000	INFRA	21,012,220	s581	8,500,000		29,512,220	NHPP	2,900,000				2,900,000	NHPP	4,000,000				4,000,000	4/27/23 E
Schuylkill	61	16M	114399	61 Resurf Pottsville to Schuylkill Haven	C	HRST			581	70,000		70,000																			6/9/22 E
Schuylkill	81	31S	115014	Relocate Existing Message Board (78 WB to 81 NB)	+C	SAMI	sSTP	45,000				45,000																			7/28/22 E
Schuylkill	125	04B	91993	Tremont Road over Swatara Creek	C	BRDG			581	2,149,291		2,149,291																			10/20/22 E
Schuylkill	209	BCB	116811	Box Culvert Bundle - Round 1	F	BRDG									185	1,326,125		1,326,125													
Schuylkill	209	BCB	116811	Box Culvert Bundle - Round 1	C	BRDG															185	700,000		700,000			185	1,000,000		1,000,000	4/1/25 E
Schuylkill	209		92053	SR 209 over Tucker Creek	U	BRDG															185	10,927		10,927							
Schuylkill	209		92053	SR 209 over Tucker Creek	R	BRDG									185	26,523		26,523													
Schuylkill	209		116088	NEPA AWPM 2023	C	SAMI	STP	200,000				200,000							STP	200,000				200,000							4/1/23 E
Schuylkill	209	09B	92104	US 209 over Eagle Hill Run	U	BRDG															185	10,927		10,927							
Schuylkill	209	09B	92104	US 209 over Eagle Hill Run	R	BRDG									185	26,523		26,523													
Schuylkill	209	10B	81682	US 209 ovr Swatara Creek	U	HRST	STP	41,200	185	10,300		51,500																			
Schuylkill	209	10B	81682	US 209 ovr Swatara Creek	C	BRDG	STP	764,912	185	191,228		956,140																			2/2/23 E
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road North	U	HRST													NHPP	17,484	581	4,371		21,855							
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road North	R	HRST									581	21,218		21,218													
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road North	C	HRST													STP	1,000,000	581	250,000		1,250,000	STP	2,100,000	581	525,000		2,625,000	4/24/25 E
Schuylkill	339	IDA	117227	Rattlin Run Rd Bridge- Ida Permanent Repair	U	BRDG	FFL	4,120	185	1,030		5,150																			
Schuylkill	339	IDA	117227	Rattlin Run Rd Bridge- Ida Permanent Repair	C	BRDG	FFL	372,656	185	93,164		465,820																			4/1/23 E
Schuylkill	339		117609	Catawissa Creek Bridge	U	BRDG															185	10,927		10,927							
Schuylkill	339		117609	Catawissa Creek Bridge	R	BRDG									185	26,523		26,523													
Schuylkill	443		117607	Suedberg Rd over trib. to Fishing Creek	U	BRDG															185	10,927		10,927							
Schuylkill	443		117607	Suedberg Rd over trib. to Fishing Creek	R	BRDG									185	26,523		26,523													
Schuylkill	443	01B	85830	Columbia Street Arch Bridge	C	BRDG	STP	800,000	185	200,000		1,000,000	STP	700,000	185	175,000		875,000													3/17/22 A
Schuylkill	443	02B	109995	443 over Mill Creek	F	BRDG	STP	329,600	185	82,400		412,000																			
Schuylkill	443	02B	109995	443 over Mill Creek	U	BRDG													STP	34,968	185	8,742		43,710							
Schuylkill	443	02B	109995	443 over Mill Creek	R	BRDG			581	51,500		51,500																			
Schuylkill	443	02B	109995	443 over Mill Creek	+C	BRDG													BRIP	875,000				875,000	BRIP	873,320				873,320	8/14/25 E
Schuylkill	443	03B	85835	PA 443 over Swatara Creek	P	BRDG													BRIP	709,388	581	177,347		886,735							
Schuylkill	443	03B	85835	PA 443 over Swatara Creek	F	BRDG																			BRIP	600,000	581	150,000		750,000	
Schuylkill	443	03B	85835	PA 443 over Swatara Creek	R	BRDG																			BRIP	90,040	581	22,510		112,550	
Schuylkill	924	06B	85817	Main Blvd over Trib of Catawissa Crk (3)	F	BRDG									185	106,090		106,090													
Schuylkill	924	06B	85817	Main Blvd over Trib of Catawissa Crk (3)	U	BRDG													STP	13,112	185	3,278		16,390							
Schuylkill	924	06B	85817	Main Blvd over Trib of Catawissa Crk (3)	R	BRDG									185	42,436		42,436													
Schuylkill	924	06B	85817	Main Blvd over Trib of Catawissa Crk (3)	C	BRDG													STP	750,000	185	187,500		937,500	STP	800,000	185	200,000		1,000,000	7/24/25 E
Schuylkill	924	07B	85820	Main Blvd over Trib of Catawissa Crk - 2	R	BRDG									185	26,523		26,523			185	10,927		10,927							
Schuylkill	924	08B	85821	PA 924 over Trib to Catawissa Crk - 1	U	BRDG															185	10,927		10,927							
Schuylkill	924	08B	85821	PA 924 over Trib to Catawissa Crk - 1	R	BRDG									185	26,523		26,523													

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Schuylkill	1011	01B	12704	Brockton Mountain Drive over Locust Creek	+P	BRDG	BOF	250,000				250,000	BOF	253,930				253,930													
Schuylkill	1011	01B	12704	Brockton Mountain Drive over Locust Creek	+F	BRDG													BOF	273,175				273,175							
Schuylkill	1011	01B	12704	Brockton Mountain Drive over Locust Creek	U	BRDG																			BOF	4,504	185	1,126		5,630	
Schuylkill	1011	01B	12704	Brockton Mountain Drive over Locust Creek	R	BRDG													BOF	52,448	185	13,112		65,560							
Schuylkill	1011	01B	12704	Brockton Mountain Drive over Locust Creek	C	BRDG																			BOF	500,000	185	125,000		625,000	4/1/26 E
Schuylkill	1021	01B	85750	SR 1021 (Lincoln Drive) over C&S Railroad	+F	BRDG	BOF	515,000				515,000																			
Schuylkill	1021	01B	85750	SR 1021 (Lincoln Drive) over C&S Railroad	U	BRDG							BOF	169,744	185	42,436		212,180													
Schuylkill	1021	01B	85750	SR 1021 (Lincoln Drive) over C&S Railroad	R	BRDG	BOF	82,400	581	20,600		103,000																			
Schuylkill	1021	01B	85750	SR 1021 (Lincoln Drive) over C&S Railroad	+C	BRDG							BOF	1,697,440				1,697,440													11/7/24 E
Schuylkill	2009	01B	94305	Berne Drive over Red Creek Bridge	+C	BRDG	BOF	600,000				600,000	BOF	224,000				224,000													12/8/22 E
Schuylkill	3002		117330	Paradise Rd over Upper Little Swatara Crk	P	BRDG													BOF	305,956	581	76,489		382,445							
Schuylkill	3002		117330	Paradise Rd over Upper Little Swatara Crk	F	BRDG																			BOF	270,120	581	67,530		337,650	
Schuylkill	3002		117330	Paradise Rd over Upper Little Swatara Crk	R	BRDG																			BOF	22,512	581	5,628		28,140	
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine Creek	U	BRDG																					185	5,628		5,628	
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine Creek	R	BRDG															185	10,927		10,927							
Schuylkill	4024		117256	NEPA BPN4 Guide rail Upgrades Line Item	C	HRST			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000	
Schuylkill	4026		85718	Dutchtown Rd (SR 4026) over Mahanoy Ck	U	BRDG																					185	5,628		5,628	
Schuylkill	4026		85718	Dutchtown Rd (SR 4026) over Mahanoy Ck	R	BRDG															185	10,927		10,927							
Schuylkill	4031	01B	117478	Raven Run Rd (SR 4031) over Shenandoah Crk	+P	BRDG							BOF	200,000	581	50,000		250,000	BOF	97,052	581	24,263		121,315							
Schuylkill	4031	01B	117478	Raven Run Rd (SR 4031) over Shenandoah Crk	F	BRDG																			BOF	270,120	581	67,530		337,650	
Schuylkill	4031	01B	117478	Raven Run Rd (SR 4031) over Shenandoah Crk	R	BRDG																			BOF	22,512	581	5,628		28,140	
Schuylkill	4042		12611	Minersville Arch Bridge	U	BRDG																					185	5,628		5,628	
Schuylkill	4042		12611	Minersville Arch Bridge	R	BRDG															185	10,927		10,927							
Schuylkill	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) over L. L. Swatara Crk.	+C	BRDG	sSTP	525,593				525,593																			12/8/22 E
Totals for: Schuylkill								**5,773,364**		**12,819,513**		**18,592,877**		**30,907,334**		**11,055,966**		**41,963,300**		**9,478,583**		**1,604,372**		**11,082,955**		**10,953,128**		**2,236,836**		**13,189,964**	**84,829,096**
Overall Totals:								**34,625,103**		**21,277,000**	**2,037,067**	**57,939,170**		**58,030,549**		**21,928,000**	**2,419,000**	**82,377,549**		**45,835,513**		**13,608,000**	**5,075,361**	**64,518,874**		**30,531,015**		**14,582,000**	**750,000**	**45,863,015**	**250,698,608**

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **Obligations have occurred** **^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let**