

Project	Project Title	Sponsor	FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
			Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	
106894	CCCT Operating Assist	CCCT			OTH-S	254,000	38,100	292,100																		292,100	
106894	CCCT Operating Assist	CCCT									OTH-S	257,000	38,550	295,550												295,550	
106894	CCCT Operating Assist	CCCT														OTH-S	260,000	39,000	299,000							299,000	
106894	CCCT Operating Assist	CCCT																				OTH-S	262,000	39,300	301,300	301,300	
106895	Shared Ride Oper Assist	CCCT			OTH-S	664,000		664,000																		664,000	
106895	Shared Ride Oper Assist	CCCT									OTH-S	664,000		664,000												664,000	
106895	Shared Ride Oper Assist	CCCT														OTH-S	664,000		664,000							664,000	
106895	Shared Ride Oper Assist	CCCT																				OTH-S	664,000		664,000	664,000	
110582	Planning&Programming Dev	CCCT					30,000	30,000																		30,000	
110582	Planning&Programming Dev	CCCT											30,000	30,000												30,000	
110582	Planning&Programming Dev	CCCT																30,000	30,000							30,000	
110582	Planning&Programming Dev	CCCT																						30,000	30,000	30,000	
110584	Signs,Shelters&Enhance	CCCT			OTH-S	2,903	12,097	15,000																		15,000	
110584	Signs,Shelters&Enhance	CCCT									OTH-S	581	2,419	3,000												3,000	
110584	Signs,Shelters&Enhance	CCCT														OTH-S	581	2,419	3,000							3,000	
110584	Signs,Shelters&Enhance	CCCT																				OTH-S	581	2,419	3,000	3,000	
95359	CCCT Van/Minibus Purchase	CCCT			OTH-S	57,000	228,000	285,000																		285,000	
95359	CCCT Van/Minibus Purchase	CCCT																				OTH-S	104,100	416,400	520,500	520,500	
95361	Tech Assist. Service	CCCT			OTH-S	100,000		100,000																		100,000	
95362	CCCT comp. system upgrade	CCCT									OTH-S	30,000		30,000												30,000	
95362	CCCT comp. system upgrade	CCCT																				OTH-S	37,500		37,500	37,500	
Totals for: CCCT						1,077,903	308,197	1,386,100				951,581	70,969	1,022,550				924,581	71,419	996,000				1,068,181	488,119	1,556,300	4,960,950
106922	Bus Shelter Bike Rack -16	MCTA	OTH-F	12,800			3,200	16,000																		16,000	
106923	AED Battery Pack Replace	MCTA	OTH-F	24,000			6,000	30,000																		30,000	
106927	Surveillance Cameras	MCTA	OTH-F	40,000	OTH-S	10,000		50,000																		50,000	
106939	SR Bus Replace/108-110	MCTA			OTH-S	225,018		225,018																		225,018	
106940	SR Bus Replace/111-116	MCTA			OTH-S	354,840		354,840																		354,840	
106941	FR Bus Replacement/501	MCTA	5311	436,736	OTH-S	109,184		545,920																		545,920	
106942	FR Bus Replace/701-702	MCTA	5311	873,472	OTH-S	218,368		1,091,840																		1,091,840	
106943	FR Bus Replace/901-904	MCTA												5311	1,746,944	OTH-S	436,736		2,183,680							2,183,680	
106944	Admin Sup Veh Rep/304-305	MCTA	OTH-F	40,000	OTH-S	10,000		50,000																		50,000	
106945	Garage Serv/Truck Rep/953	MCTA	OTH-F	64,000	OTH-S	16,000		80,000																		80,000	
106946	Garage Serv Veh Rep/954	MCTA	OTH-F	40,000	OTH-S	10,000		50,000																		50,000	
106947	Garage Serv Veh Rep/306	MCTA	OTH-F	24,000	OTH-S	6,000		30,000																		30,000	
106950	Garage Skid Steer Rep	MCTA							OTH-F	24,000	OTH-S	6,000		30,000												30,000	
106951	Garage Fork Lift Rep	MCTA							OTH-F	24,000	OTH-S	6,000		30,000												30,000	
106952	Perimeter Fence Repair	MCTA	OTH-F	40,000	OTH-S	10,000		50,000																		50,000	
106953	Operating Assist/URBAN	MCTA							5307	500,000				500,000												500,000	
106953	Operating Assist/URBAN	MCTA												OTH-F	500,000				500,000							500,000	
111301	SR Diagnostic Tool	MCTA			OTH-S	20,000		20,000																		20,000	
93601	Traffic Signal (MCTA)	MCTA																		5311	200,000			50,000	250,000	250,000	
95350	LDP 1: Park and Ride	MCTA												OTH-F	1,600,000			400,000	2,000,000							2,000,000	
95352	LDP 2: Maint Facility	MCTA																		OTH-F	2,400,000			600,000	3,000,000	3,000,000	
98056	Wash Bay Overhaul	MCTA	OTH-F	596,000	OTH-S	145,646	3,354	745,000																		745,000	

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			Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total
98067	LD Planning (Phase II)	MCTA										120,000	120,000													120,000	
Totals for: MCTA				2,191,008		1,135,056	12,554	3,338,618		548,000		12,000	120,000	680,000		3,846,944		436,736	400,000	4,683,680		2,600,000			650,000	3,250,000	11,952,298
107146	Small Transit Vehicle (6)	STS			OTH-S	116,400	465,600	582,000																		582,000	
107147	Small Transit Vehicle (4)	STS									OTH-S	85,600	342,400	428,000												428,000	
109132	STS CNG Bus Purchase	STS	5311	2,000,000			500,000	2,500,000																		2,500,000	
110803	Small Transit Vehicle (6)	STS															OTH-S	120,000	480,000	600,000						600,000	
110804	(1) CNG Bus Purchase	STS												5311	200,000	OTH-S	50,000		250,000							250,000	
110805	Small Transit Vehicle (4)	STS																				OTH-S	95,000	380,000	475,000	475,000	
110817	(2) CNG Bus Purchase	STS																		5311	1,200,000	OTH-S	300,000		1,500,000	1,500,000	
111202	Onboard Camera Update Sys	STS			OTH	105,575		105,575																		105,575	
95301	STS New Facility	STS	OTH-F	20,000,000	OTH-S	4,966,500	33,500	25,000,000																		25,000,000	
Totals for: STS				22,000,000		5,188,475	999,100	28,187,575				85,600	342,400	428,000		200,000		170,000	480,000	850,000		1,200,000		395,000	380,000	1,975,000	31,440,575
Overall Totals:				24,191,008		7,401,434	1,319,851	32,912,293		548,000		1,049,181	533,369	2,130,550		4,046,944		1,531,317	951,419	6,529,680		3,800,000		1,463,181	1,518,119	6,781,300	48,353,823

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