							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Carbon			75578	Safety Line Item Reserve	C	SAMI	HSIP	480,000				480,000																			
Carbon			75578	Safety Line Item Reserve	C	SAMI							HSIP	980,000				980,000													
Carbon			82784	CMAQ Line Item Reserve	C	SAMI	CAQ	248,863				248,863																			
Carbon			82784	CMAQ Line Item Reserve	C	SAMI							CAQ	1,802,000				1,802,000													
Carbon			82784	CMAQ Line Item Reserve	C	SAMI													CAQ	1,802,000				1,802,000							
Carbon			82784	CMAQ Line Item Reserve	C	SAMI																			CAQ	1,802,000				1,802,000	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG	BOF	40,000	185	269,412		309,412																			
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG							BOF	79,246	185	273,078		352,324													
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG													BOF	267,248	185	107,968		375,216							
Carbon			102240	NEPA Hwy & Bridge Reserve	C	BRDG																					185	66,600		66,600	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST																			STP	43,847	581	334,250		378,097	
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST			581	79,357		79,357																			
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST									581	54,450		54,450													
Carbon			102240	NEPA Hwy & Bridge Reserve	C	HRST															581	309,750		309,750							
Carbon	248	0	96418	PA 248 Retaining Wall Rep	P	HCON							NHPP	760,064	581	190,016		950,080													
Carbon	248	0	96418	PA 248 Retaining Wall Rep	F	HCON													NHPP	443,620	581	110,905		554,525							
Carbon	248	0	96418	PA 248 Retaining Wall Rep	U	HCON													NHPP	10,440	581	2,610		13,050							
Carbon	248	0	96418	PA 248 Retaining Wall Rep	R	HCON													NHPP	130,480	581	32,620		163,100							
Carbon	248	0	96418	PA 248 Retaining Wall Rep	C	HCON																			NHPP	2,000,000	581	500,000		2,500,000	04/01/2026 E
Carbon	248	0	96478	PA 248 Rehabilitation	F	HRST			581	400,000		400,000																			
Carbon	248	0	96478	PA 248 Rehabilitation	C	HRST									581	3,582,300		3,582,300													04/01/2024 E
Carbon	248	0	96478	PA 248 Rehabilitation	C	HRST															581	4,750,000		4,750,000							04/01/2024 E
Carbon	248	0	96478	PA 248 Rehabilitation	C	HRST																					581	3,608,700		3,608,700	04/01/2024 E
Carbon	443	02S	66296	443 Roadway Improvements	C	SAMI	CAQ	1,553,137	581	2,311,015		3,864,152																			02/13/2020 E
Carbon	443	02S	66296	443 Roadway Improvements	C	SAMI	STP	7,207,416				7,207,416																			02/13/2020 E
Carbon	902	0	96435	SpringGarden-N Pine Resur	F	HRST			581	100,000		100,000																			
Carbon	902	0	96435	SpringGarden-N Pine Resur	U	HRST									581	50,000		50,000													
Carbon	902	0	96435	SpringGarden-N Pine Resur	R	HRST			581	50,000		50,000																			
Carbon	902	0	96435	SpringGarden-N Pine Resur	C	HRST							STP	520,000	581	130,000		650,000													04/01/2024 E
Carbon	903	04B	109967	903 over Mud Run	C	BRDG			185	824,360		824,360																			04/14/2022 E
Carbon	2002	0	96416	Hunter Creek Bridge	P	BRDG									185	350,000		350,000													
Carbon	2002	0	96416	Hunter Creek Bridge	F	BRDG															185	430,465		430,465							
Carbon	2002	0	96416	Hunter Creek Bridge	U	BRDG																					185	126,680		126,680	
Carbon	2002	0	96416	Hunter Creek Bridge	R	BRDG															185	122,990		122,990							
Carbon	2002	0	96416	Hunter Creek Bridge	C	BRDG																					185	1,000,000		1,000,000	04/01/2026 E
Carbon	3005	01B	11013	SR 3005 over Mahoning Creek	U	BRDG	BOF	12,000	185	3,000		15,000																			
Carbon	3005	01B	11013	SR 3005 over Mahoning Creek	C	BRDG	BOF	600,000	185	150,000		750,000																			04/01/2023 E
Carbon	3005	01B	11013	SR 3005 over Mahoning Creek	C	BRDG							BOF	600,000	185	150,000		750,000													04/01/2023 E
Totals for: Carbon								10,141,416		4,187,144		14,328,560		4,741,310		4,779,844		9,521,154		2,653,788		5,867,308		8,521,096		3,845,847		5,636,230		9,482,077	
Monroe			109334	NEPA Brg Preserve & Repair (	C	BRDG			185	1,500,000		1,500,000																			04/14/2022 E
Monroe			109334	NEPA Brg Preserve & Repair (	C	BRDG									185	1,500,000		1,500,000													04/14/2022 E
Monroe			109334	NEPA Brg Preserve & Repair (	C	BRDG															185	1,974,269		1,974,269							04/14/2022 E
Monroe			109826	NEPA Br Pres & Rep 7	C	BRDG			185	2,607,025		2,607,025																			04/01/2023 E
Monroe			109826	NEPA Br Pres & Rep 7	C	BRDG									185	2,500,000		2,500,000													04/01/2023 E
Monroe			109826	NEPA Br Pres & Rep 7	C	BRDG															185	1,269,125		1,269,125							04/01/2023 E
Monroe	33	03S	96414	PA 33 Median Barrier SR 115	C	SAMI			581	2,511,081		2,511,081																			04/08/2021 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount On Obligation Plan Obligations have occurred ^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let

							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Monroe	33	04S	110456	PA 33 Median Barrier US 209	C	HRST							STP	4,750,000				4,750,000													04/01/2023 E
Monroe	33	04S	110456	PA 33 Median Barrier US 209	C	HRST													STP	1,870,204				1,870,204							04/01/2023 E
Monroe	33	04S	110456	PA 33 Median Barrier US 209	C	HRST			581	645,005		645,005																			04/01/2023 E
Monroe	33	05S	110457	PA 33 Median Barrier SR 2002	+F	SAMI							STP	87,416				87,416													
Monroe	33	05S	110457	PA 33 Median Barrier SR 2002	+F	SAMI													STP	252,889				252,889							
Monroe	33	05S	110457	PA 33 Median Barrier SR 2002	+R	SAMI													STP	13,907				13,907							
Monroe	33	05S	110457	PA 33 Median Barrier SR 2002	+R	SAMI																			STP	13,153				13,153	
Monroe	33	05S	110457	PA 33 Median Barrier SR 2002	+C	SAMI																			STP	4,400,000				4,400,000	04/01/2026 E
Monroe	209	15M	95574	Hamilton West Resurface-Scio	C	HRST	NHPP	3,300,000	581	825,000		4,125,000																			04/14/2022 E
Monroe	209	18S	95517	SR 209 Frable Road to Lesh R	P	SAMI	HSIP	350,000				350,000																			06/30/2023 E
Monroe	209	18S	95517	SR 209 Frable Road to Lesh R	F	SAMI							HSIP	750,000				750,000													
Monroe	209	18S	95517	SR 209 Frable Road to Lesh R	U	SAMI							HSIP	250,000				250,000													
Monroe	209	18S	95517	SR 209 Frable Road to Lesh R	R	SAMI													HSIP	750,000				750,000							
Monroe	209	18S	95517	SR 209 Frable Road to Lesh R	R	SAMI																			HSIP	1,250,000				1,250,000	
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	P	SAMI							HSIP	480,000				480,000													06/30/2022 E
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	F	SAMI							HSIP	150,000				150,000													
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	F	SAMI													HSIP	650,000				650,000							
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	U	SAMI													HSIP	300,000				300,000							
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	R	SAMI													HSIP	1,270,000				1,270,000							
Monroe	209	19S	95518	SR 209 Gilbert Road to Leslie	R	SAMI																			HSIP	1,720,000				1,720,000	
Monroe	209	20B	109964	209 & 33 NB over Appenzell C	U	BRDG	NHPP	16,000	185	4,000		20,000																			
Monroe	209	20B	109964	209 & 33 NB over Appenzell C	C	BRDG	NHPP	2,000,000	185	500,000		2,500,000																			04/01/2023 E
Monroe	209	20B	109964	209 & 33 NB over Appenzell C	C	BRDG							NHPP	1,200,000	185	300,000		1,500,000													04/01/2023 E
Monroe	611	0	96481	PA 611 Retaining Wall Reh	P	HCON							STP	800,000	581	200,000		1,000,000													
Monroe	611	0	96481	PA 611 Retaining Wall Reh	F	HCON													STP	200,000	581	50,000		250,000							
Monroe	611	0	96481	PA 611 Retaining Wall Reh	F	HCON																			STP	600,000	581	150,000		750,000	
Monroe	611	0	96481	PA 611 Retaining Wall Reh	U	HCON																			STP	400,000	581	100,000		500,000	
Monroe	611	0	96481	PA 611 Retaining Wall Reh	R	HCON													STP	400,000	581	100,000		500,000							
Monroe	611	0	96481	PA 611 Retaining Wall Reh	C	HCON																			STP	2,000,000	581	500,000		2,500,000	04/01/2026 E
Monroe	715	0	96434	PA 715 Stone Arch Replace	P	BRDG	STP	320,000	185	80,000		400,000																			
Monroe	715	0	96434	PA 715 Stone Arch Replace	F	BRDG							STP	320,000	185	80,000		400,000													
Monroe	715	0	96434	PA 715 Stone Arch Replace	U	BRDG													STP	40,000	185	10,000		50,000							
Monroe	715	0	96434	PA 715 Stone Arch Replace	R	BRDG							STP	40,000	185	10,000		50,000													
Monroe	715	0	96434	PA 715 Stone Arch Replace	C	BRDG																			STP	1,000,000	185	250,000		1,250,000	08/27/2026 E
Monroe	715	01B	79163	SR 715 over Pocono Creek	C	BRDG			185	746,298		746,298																			01/28/2021 E
Monroe	715	03S	79473	SR 715/ 611 Intersection	C	SAMI			581	5,000,000		5,000,000																			01/28/2021 E
Monroe	715	03S	79473	SR 715/ 611 Intersection	C	SAMI									581	3,500,000		3,500,000													01/28/2021 E
Monroe	715	03S	79473	SR 715/ 611 Intersection	C	SAMI															581	1,000,000		1,000,000							01/28/2021 E
Monroe	1004	02B	79171	SR 1004 Swiftwater Creek	U	BRDG	BOF	8,000	185	2,000		10,000																			
Monroe	1004	02B	79171	SR 1004 Swiftwater Creek	C	BRDG	BOF	563,000	185	140,750		703,750																			04/14/2022 E
Monroe	2012	02B	85882	209 Bus over Kettle Creek	C	BRDG	STP	509,168	581	127,292		636,460																			03/24/2022 E
Monroe	2012	04S	95516	209 BUS (SR 2012) Mt Tom I	C	SAMI	HSIP	2,140,000				2,140,000																			04/01/2023 E
Monroe	2012	04S	95516	209 BUS (SR 2012) Mt Tom I	C	SAMI							HSIP	360,000				360,000													04/01/2023 E
Monroe	2036	0	85808	SR 2036 over PA 33	F	BRDG	BOF	400,000	185	100,000		500,000																			
Monroe	2036	0	85808	SR 2036 over PA 33	U	BRDG							BOF	60,000	185	15,000		75,000													

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							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Monroe	2036	0	85808	SR 2036 over PA 33	R	BRDG	BOF	40,000	185	10,000		50,000																			
Monroe	2036	0	85808	SR 2036 over PA 33	C	BRDG							BOF	1,500,000	185	375,000		1,875,000													04/01/2024 E
Monroe	2036	0	85808	SR 2036 over PA 33	C	BRDG													BOF	1,540,000	185	385,000		1,925,000							04/01/2024 E
Monroe	3004	01B	109994	3004 over Meixell Creek	C	BRDG							STP	960,000	185	240,000		1,200,000													04/01/2024 E
Monroe	3023	0	93634	SR 3023 Replacement	F	BRDG			185	750,000		750,000																			
Monroe	3023	0	93634	SR 3023 Replacement	U	BRDG									185	100,000		100,000													
Monroe	3023	0	93634	SR 3023 Replacement	R	BRDG			185	125,000		125,000																			
Monroe	3023	0	93634	SR 3023 Replacement	C	BRDG													STP	1,600,000	185	400,000		2,000,000							04/01/2025 E
Monroe	4002	03B	85846	Long Pond Road ov'rTunkhann	C	BRDG	BOF	1,411,000	185	352,750		1,763,750																			04/14/2022 E
Monroe	8004	0	89630	SR 8004 Ramp Br	P	BRDG									185	400,000		400,000													
Monroe	8004	0	89630	SR 8004 Ramp Br	F	BRDG																					185	350,000		350,000	
Totals for: Monroe								11,057,168		16,026,201		27,083,369		11,707,416		9,220,000		20,927,416		8,887,000		5,188,394		14,075,394		11,383,153		1,350,000		12,733,153	
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG	BOF	83,000	185	160,000		243,000																			
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG							BOF	83,000	185	260,000		343,000													
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG																			BOF	46,000	185	24,750		70,750	
Pike			73295	NEPA 4-0 Highway Line Item	C	BRDG															185	403,250		403,250							
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST	STP	148,000	581	383,500		531,500																			
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST							NHPP	602,000	581	435,000		1,037,000													
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST							STP	148,000				148,000													
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST													NHPP	713,000	581	275,000		988,000							
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST													STP	168,000				168,000							
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST																			NHPP	713,000	581	334,000		1,047,000	
Pike			73295	NEPA 4-0 Highway Line Item	C	HRST																			STP	48,000				48,000	
Pike	6	451	89017	SR 6 over Delaware River	+C	BRDG	NHPP	713,000			713,000	1,426,000																			10/01/2020 E
Pike	6	451	89017	SR 6 over Delaware River	+C	BRDG							NHPP	111,000			111,000	222,000													10/01/2020 E
Pike	6	472	68758	SR 6 over Wallenpaupack Cree	C	BRDG			185	100,000		100,000																			10/01/2020 E
Pike	6	474	68790	SR 6 over Sawkill Creek	+F	BRDG	STP	300,000				300,000																			
Pike	6	474	68790	SR 6 over Sawkill Creek	C	BRDG							STP	500,000	185	300,000		800,000													10/01/2023 E
Pike	6	474	68790	SR 6 over Sawkill Creek	C	BRDG													STP	200,000				200,000							10/01/2023 E
Pike	6	475	68801	SR 6 over Vandermark Creek	C	BRDG			185	1,200,000		1,200,000																			10/01/2021 E
Pike	402	472	68837	SR 402 over Shohola Creek	F	BRDG													STP	240,000	185	60,000		300,000							
Pike	402	D50	67511	SR 402 over inlet to Pecks Pon	+F	BRDG													STP	300,000				300,000							
Pike	434	473	68843	SR 434 over Branch Ballard Cr	+F	BRDG													STP	300,000				300,000							
Pike	447	D51	102029	SR 447 Slide	P	HRST			581	402,500		402,500																			
Pike	447	D51	102029	SR 447 Slide	C	HRST															581	500,000		500,000							10/24/2024 E
Pike	447	D51	102029	SR 447 Slide	C	HRST																					581	1,000,000		1,000,000	10/24/2024 E
Pike	507	450	9379	SR 507 over Tributary to Lake	C	BRDG			581	300,000		300,000																			04/08/2021 E
Pike	507	452	107244	Pike County SD Structures	C	BRDG															581	500,000		500,000							
Pike	507	453	9422	SR 507 over Tributary to Lake	F	BRDG													STP	240,000	581	60,000		300,000							
Pike	507	453	9422	SR 507 over Tributary to Lake	+C	BRDG																			STP	750,000				750,000	10/01/2025 E
Pike	590	401	57769	SR 590 Pipes	C	BRDG	STP	1,000,000	581	250,000		1,250,000																			10/21/2021 E
Pike	590	401	57769	SR 590 Pipes	C	BRDG							STP	800,000	581	200,000		1,000,000													10/21/2021 E
Pike	590	ERS	101981	SR 590 Safety Improvements	+P	SAMI																			STP	350,000				350,000	
Pike	1006	D50	9411	SR 1006 over Shohola Creek	C	BRDG			581	1,200,000		1,200,000																			10/01/2022 E
Pike	1006	D50	9411	SR 1006 over Shohola Creek	C	BRDG									581	1,900,000		1,900,000													10/01/2022 E
Pike	1006	D50	9411	SR 1006 over Shohola Creek	C	BRDG															581	900,000		900,000							10/01/2022 E

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Pike	1014	470	68869	SR 1014 over Westcolang Cree	C	BRDG													BOF	383,000	185	95,750		478,750							10/01/2024 E
Pike	1014	470	68869	SR 1014 over Westcolang Cree	C	BRDG																			BOF	297,000	185	74,250		371,250	10/01/2024 E
Pike	2001	405	70038	Milford - Bushkill # 5	C	HRST									581	2,500,000		2,500,000													10/01/2023 E
Pike	2001	405	70038	Milford - Bushkill # 5	C	HRST															581	2,500,000		2,500,000							10/01/2023 E
Pike	2001	405	70038	Milford - Bushkill # 5	C	HRST																					581	1,000,000		1,000,000	10/01/2023 E
Pike	2001	450	67506	SR 2001 over Dingmans Creek	+F	BRDG																			STP	300,000				300,000	
Pike	3001	470	68878	SR 3001 over East Branch of W	C	BRDG															581	300,000		300,000							10/01/2024 E
Pike	3001	470	68878	SR 3001 over East Branch of W	C	BRDG																					581	1,200,000		1,200,000	10/01/2024 E
Pike	3012	450	79548	SR 3012 over Wallenpaupack	C	BRDG									185	600,000		600,000													10/01/2023 E
Pike	3012	450	79548	SR 3012 over Wallenpaupack	C	BRDG															185	900,000		900,000							10/01/2023 E
Pike	3012	450	79548	SR 3012 over Wallenpaupack	C	BRDG																					185	500,000		500,000	10/01/2023 E
Pike	4003	450	9343	SR 4003 over Masthope Creek	F	BRDG									185	300,000		300,000													
Pike	4003	450	9343	SR 4003 over Masthope Creek	C	BRDG																					185	800,000		800,000	10/01/2025 E
Pike	4004	450	9354	SR 4004 over Billings Creek	F	BRDG																			BOF	240,000	185	60,000		300,000	
Pike	7206	BRG	85707	T-301 over Little Bushkill Cree	C	BRDG	BOF	500,000			125,000	625,000																			10/06/2022 E
Pike	7206	BRG	85707	T-301 over Little Bushkill Cree	C	BRDG							BOF	500,000			125,000	625,000													10/06/2022 E
Pike	7206	BRG	85707	T-301 over Little Bushkill Cree	C	BRDG													BOF	200,000			50,000	250,000							10/06/2022 E
Totals for: Pike								2,744,000		3,996,000	838,000	7,578,000		2,744,000		6,495,000	236,000	9,475,000		2,744,000		6,494,000	50,000	9,288,000		2,744,000		4,993,000		7,737,000	
Schuylkill	61	13M	91112	SR 61 Restoration SR 2014-PS	P	HRST	NHPP	800,000	581	200,000		1,000,000																			
Schuylkill	61	13M	91112	SR 61 Restoration SR 2014-PS	F	HRST							NHPP	800,000	581	200,000		1,000,000													
Schuylkill	61	13M	91112	SR 61 Restoration SR 2014-PS	F	HRST													NHPP	800,000	581	200,000		1,000,000							
Schuylkill	61	13M	91112	SR 61 Restoration SR 2014-PS	U	HRST																					581	500,000		500,000	08/09/2010 A
Schuylkill	61	13M	91112	SR 61 Restoration SR 2014-PS	R	HRST									581	500,000		500,000													
Schuylkill	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON	NHPP	3,493,000	581	873,250		4,366,250																			04/01/2021 E
Schuylkill	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON							NHPP	5,348,936	581	1,337,234		6,686,170													04/01/2021 E
Schuylkill	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON													NHPP	7,224,460	581	1,806,115		9,030,575							04/01/2021 E
Schuylkill	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON																			NHPP	6,909,000	581	1,727,250		8,636,250	04/01/2021 E
Schuylkill	61	15M	96565	61 Schuylkill Haven-St. Clair I	P	HCON							NHPP	1,500,000	581	375,000		1,875,000													
Schuylkill	61	15M	96565	61 Schuylkill Haven-St. Clair I	P	HCON													NHPP	1,000,000	581	250,000		1,250,000							
Schuylkill	61	15M	96565	61 Schuylkill Haven-St. Clair I	P	HCON																			NHPP	700,000	581	175,000		875,000	
Schuylkill	61	15M	96565	61 Schuylkill Haven-St. Clair I	F	HCON																					581	4,750,000		4,750,000	
Schuylkill	61	15M	96565	61 Schuylkill Haven-St. Clair I	R	HCON																					581	1,266,800		1,266,800	
Schuylkill	309	0	91674	SR 309 o/Read/North/Cars	P	BRDG									185	895,575		895,575													
Schuylkill	309	0	91674	SR 309 o/Read/North/Cars	F	BRDG															185	614,950		614,950							
Schuylkill	309	0	91674	SR 309 o/Read/North/Cars	U	BRDG															185	61,495		61,495							
Schuylkill	309	0	91674	SR 309 o/Read/North/Cars	R	BRDG															185	307,475		307,475							
Schuylkill	309	0	91674	SR 309 o/Read/North/Cars	C	BRDG																					185	2,500,000		2,500,000	04/01/2026 E
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road	C	HRST			581	1,500,000		1,500,000																			04/14/2022 E
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road	C	HRST									581	2,000,000		2,000,000													04/14/2022 E
Schuylkill	309	07M	109993	309 Resurface-Ben Titus Road	C	HRST															581	3,504,000		3,504,000							04/14/2022 E
Schuylkill	443	0	85835	PA 443 over Swatara Creek	P	BRDG			185	787,856		787,856																			
Schuylkill	443	0	85835	PA 443 over Swatara Creek	F	BRDG							STP	640,000	185	160,000		800,000													
Schuylkill	443	0	85835	PA 443 over Swatara Creek	U	BRDG													STP	80,000	185	20,000		100,000							
Schuylkill	443	0	85835	PA 443 over Swatara Creek	R	BRDG							STP	80,000	185	20,000		100,000													
Schuylkill	443	0	85835	PA 443 over Swatara Creek	C	BRDG													STP	4,000,000	185	1,000,000		5,000,000							04/01/2025 E
Schuylkill	443	01B	85830	Columbia Street Arch Bridge	C	BRDG			185	546,445		546,445																			01/28/2021 E

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount On Obligation Plan Obligations have occurred ^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let

							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Schuylkill	443	02B	109995	443 over Mill Creek	C	BRDG	STP	420,416	185	105,104		525,520																			04/14/2022 E
Schuylkill	443	02B	109995	443 over Mill Creek	C	BRDG							STP	259,584	185	64,896		324,480													04/14/2022 E
Schuylkill	924	0	85817	Main Blvd over Trib of Catawi	P	BRDG									185	1,194,055		1,194,055													
Schuylkill	924	0	85817	Main Blvd over Trib of Catawi	F	BRDG															185	922,425		922,425							
Schuylkill	924	0	85817	Main Blvd over Trib of Catawi	U	BRDG															185	18,450		18,450							
Schuylkill	924	0	85817	Main Blvd over Trib of Catawi	R	BRDG															185	49,200		49,200							
Schuylkill	924	0	85817	Main Blvd over Trib of Catawi	C	BRDG																					185	2,500,000		2,500,000	04/01/2026 E
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	+P	BRDG	BOF	350,000				350,000																			
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	+P	BRDG							BOF	200,655				200,655													
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	+F	BRDG							BOF	298,515				298,515													
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	U	BRDG							BOF	4,776	185	1,194		5,970													
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	R	BRDG							BOF	60,808	185	15,202		76,010													
Schuylkill	1011	01B	12704	SR 1011 o/Locust Creek	C	BRDG													BOF	1,043,824	185	260,956		1,304,780							04/01/2025 E
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine	P	BRDG							BOF	320,000	185	80,000		400,000													
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine	F	BRDG													BOF	240,000	185	60,000		300,000							
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine	U	BRDG													BOF	24,600	185	6,150		30,750							
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine	R	BRDG													BOF	49,200	185	12,300		61,500							
Schuylkill	4017	01B	85721	Honeymoon Trail Rd over Pine	C	BRDG																			BOF	2,200,000	185	550,000		2,750,000	04/01/2026 E
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	P	BRDG							BOF	300,000	185	75,000		375,000													
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	P	BRDG													BOF	180,000	185	45,000		225,000							
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	F	BRDG													BOF	344,368	185	86,092		430,460							
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	U	BRDG													BOF	4,920	185	1,230		6,150							
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	R	BRDG													BOF	9,840	185	2,460		12,300							
Schuylkill	4026	0	85718	Dutchtown Rd (SR 4026) over	C	BRDG																			BOF	1,504,000	185	376,000		1,880,000	04/01/2026 E
Schuylkill	4042	0	12611	Minersville Arch Bridge	P	BRDG	BOF	280,000	185	70,000		350,000																			
Schuylkill	4042	0	12611	Minersville Arch Bridge	P	BRDG							BOF	280,000	185	70,000		350,000													
Schuylkill	4042	0	12611	Minersville Arch Bridge	F	BRDG									185	600,000		600,000													
Schuylkill	4042	0	12611	Minersville Arch Bridge	U	BRDG									185	100,000		100,000													
Schuylkill	4042	0	12611	Minersville Arch Bridge	R	BRDG									185	100,000		100,000													
Schuylkill	4042	0	12611	Minersville Arch Bridge	C	BRDG															185	1,500,000		1,500,000							04/01/2025 E
Schuylkill	4042	0	12611	Minersville Arch Bridge	C	BRDG																					185	1,943,720		1,943,720	04/01/2025 E
Totals for: Schuylkill								5,343,416		4,082,655		9,426,071		10,093,274		7,788,156		17,881,430		15,001,212		10,728,298		25,729,510		11,313,000		16,288,770		27,601,770	
Overall Totals:								29,286,000		28,292,000	838,000	58,416,000		29,286,000		28,283,000	236,000	57,805,000		29,286,000		28,278,000	50,000	57,614,000		29,286,000		28,268,000		57,554,000	

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **On Obligation Plan** **Obligations have occurred** **^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let**