

County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones		
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local
Carbon	5			70239	Urban Line Item Reserve	C	HRST	2019	STU	314,496					314,496											314,496	
Carbon	5			75578	Safety Line Item Reserve	C	SAMI	2019	HSIP	376,273					376,273											376,273	
Carbon	5			75578	Safety Line Item Reserve	C	SAMI	2023								HSIP	1,460,000									1,460,000	
Carbon	5			75578	Safety Line Item Reserve	C	SAMI	2027												HSIP	2,069,000					2,069,000	2,069,000
Carbon	5			82784	CMAQ Line Item Reserve	C	SAMI	2019	CAQ	995,452					995,452											995,452	
Carbon	5			82784	CMAQ Line Item Reserve	C	SAMI	2023								CAQ	5,654,863									5,654,863	
Carbon	5			82784	CMAQ Line Item Reserve	C	SAMI	2027												CAQ	7,209,000					7,209,000	7,209,000
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	BRDG	2019	BOF	336,600	185	238,603			575,203											575,203	
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2019	BOF	4,600	581	297,051			301,651											301,651	
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2019	NHPP	297,110					297,110											297,110	
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	BRDG	2023								BOF	386,494	185	717,058							1,103,552	1,103,552
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2023								STP	43,847	581	777,807							821,654	821,654
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	BRDG	2027												BOF	14,189,800	185	28,709,970			42,899,770	42,899,770
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2027												NHPP	232,280	581	12,466,121			12,698,401	12,698,401
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2027												STP	306,532					306,532	306,532
Carbon	5			102762	NEPA Traffic Review Assist	P	HRST	2019			581	769,060			769,060											769,060	
Carbon	5		CAF	97944	Construction Assistance	+C	HRST	2019	STP	100,000					100,000											100,000	
Carbon	5		CAS	97421	Construction Assistance	C	HRST	2019			581	300,000			300,000											300,000	
Carbon	5		DCA	83087	Delivery_Const Assist	P	HRST	2019			581	3,234,350			3,234,350											3,234,350	
Carbon	5		EIR	97326	Environmental Impacts Resolutio	P	HRST	2019			581	140,000			140,000											140,000	
Carbon	5		TEM	89057	Transp Enhance/Alternative Proje	P	IMOD	2019			581	60,000			60,000											60,000	
Carbon	5		TEM	89057	Transp Enhance/Alternative Proje	P	TENH	2019	STP	100,000					100,000											100,000	
Carbon	5	80	09B	110383	NEPA Bridge Overlay Bundle	C	BRDG	2020			185	3,182,700			3,182,700											3,182,700	06/18/2020 E
Carbon	5	93	BRM	105952	NEPA Brg Preserve & Repair 5	C	BRDG	2020			185	3,076,610			3,076,610											3,076,610	06/18/2020 E
Carbon	5	209	11M	83085	Patterson St Resurface	C	HRST	2019	STP	50,000	581	12,500			62,500											62,500	08/10/2017 A
Carbon	5	209	12M	83088	Interchange Rd Slope Failure	C	HRST	2019	NHPP	800,000	581	200,000			1,000,000											1,000,000	02/14/2019 E
Carbon	5	209	13B	91990	US 209 over NRR Removal	R	BRDG	2019			581	50,000			50,000											50,000	
Carbon	5	209	13B	91990	US 209 over NRR Removal	C	BRDG	2020			581	400,000			400,000											400,000	04/09/2020 E
Carbon	5	209	BRM	104353	NEPA BR Preserve&Repair 4	C	BRDG	2019			581	185,800			185,800											185,800	06/30/2016 A
Carbon	5	209	RSM	107079	Mansion Hill Rock Slide Mitigati	+C	HRST	2019	NHPP	2,400,000	581	600,000			3,000,000											3,000,000	07/26/2018 E
Carbon	5	209	RWR	109540	Jim Thorpe Retaining Wall	F	HCON	2019	NHPP	120,000	581	30,000			150,000											150,000	
Carbon	5	209	RWR	109540	Jim Thorpe Retaining Wall	U	HRST	2020	NHPP	41,200	581	10,300			51,500											51,500	
Carbon	5	209	RWR	109540	Jim Thorpe Retaining Wall	R	HRST	2020	NHPP	41,200	581	10,300			51,500											51,500	
Carbon	5	209	RWR	109540	Jim Thorpe Retaining Wall	C	HRST	2020	NHPP	2,960,000	581	740,000			3,700,000											3,700,000	04/09/2020 E
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	P	HCON	2024								NHPP	760,064	581	190,016							950,080	
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	F	HCON	2025								NHPP	443,620	581	110,905							554,525	
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	U	HCON	2025								NHPP	10,440	581	2,610							13,050	
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	R	HCON	2025								NHPP	130,480	581	32,620							163,100	
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	C	HCON	2026								NHPP	2,000,000	581	500,000							2,500,000	04/01/2026 E
Carbon	5	248	0	96418	PA 248 Retaining Wall Rep	C	HCON	2027												NHPP	4,461,240	581	1,115,310			5,576,550	04/01/2026 E
Carbon	5	248	0	96478	PA 248 Rehabilitation	P	HRST	2021	NHPP	320,000	581	80,000			400,000											400,000	
Carbon	5	248	0	96478	PA 248 Rehabilitation	F	HRST	2023																		400,000	
Carbon	5	248	0	96478	PA 248 Rehabilitation	C	HRST	2024																		11,941,000	04/01/2024 E

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									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total	
Carbon	5	248	02B	92083	PA 248 over SR 2002	P	BRDG	2027												NHPP	405,976	185	101,494		507,470	507,470			
Carbon	5	248	GAR	108970	SR 248 Wall Ground Anchors	C	HRST	2019			581	765,650		765,650											765,650	12/06/2018 E			
Carbon	5	309	0	96419	PA 309 Rehabilitation	P	HRST	2027														581	67,200		67,200	67,200			
Carbon	5	309	0	96419	PA 309 Rehabilitation	C	HRST	2027														581	715,000		715,000	715,000	04/01/2027 E		
Carbon	5	443	02S	66296	443 Roadway Improvements	C	SAMI	2020	STP	7,992,588	581	5,626,278		13,618,866											13,618,866	02/13/2020 E			
Carbon	5	443	02S	66296	443 Roadway Improvements	C	SAMI	2020	STU	983,346				983,346											983,346	02/13/2020 E			
Carbon	5	443	02S	66296	443 Roadway Improvements	C	SAMI	2023							CAQ	1,553,137	581	2,311,015		3,864,152					3,864,152	02/13/2020 E			
Carbon	5	443	02S	66296	443 Roadway Improvements	C	SAMI	2023							STP	7,207,416				7,207,416					7,207,416	02/13/2020 E			
Carbon	5	902	0	96435	SpringGarden-N Pine Resur	P	HRST	2021			581	100,000		100,000											100,000				
Carbon	5	902	0	96435	SpringGarden-N Pine Resur	F	HRST	2023									581	100,000		100,000					100,000				
Carbon	5	902	0	96435	SpringGarden-N Pine Resur	U	HRST	2024									581	50,000		50,000					50,000				
Carbon	5	902	0	96435	SpringGarden-N Pine Resur	R	HRST	2023									581	50,000		50,000					50,000				
Carbon	5	902	0	96435	SpringGarden-N Pine Resur	C	HRST	2024							STP	520,000	581	130,000		650,000					650,000	04/01/2024 E			
Carbon	5	903	0	96436	903 Resurface -2	P	HRST	2027														581	712,880		712,880	712,880			
Carbon	5	903	0	96436	903 Resurface -2	C	HRST	2027														581	4,562,435		4,562,435	4,562,435	04/01/2027 E		
Carbon	5	903	04B	109967	903 over Mud Run	P	BRDG	2019			185	350,000		350,000											350,000				
Carbon	5	903	04B	109967	903 over Mud Run	F	BRDG	2021			185	300,000		300,000											300,000				
Carbon	5	903	04B	109967	903 over Mud Run	U	BRDG	2022			185	40,000		40,000											40,000				
Carbon	5	903	04B	109967	903 over Mud Run	R	BRDG	2021			185	30,000		30,000											30,000				
Carbon	5	903	04B	109967	903 over Mud Run	C	BRDG	2022			185	975,640		975,640											975,640	04/14/2022 E			
Carbon	5	903	04B	109967	903 over Mud Run	C	BRDG	2023									185	824,360		824,360					824,360	04/14/2022 E			
Carbon	5	940	0	96437	PA 940 Resurface	P	HRST	2027														581	712,880		712,880	712,880			
Carbon	5	940	0	96437	PA 940 Resurface	C	HRST	2027														581	2,994,098		2,994,098	2,994,098	04/01/2027 E		
Carbon	5	1005	02X	95270	Tannery Rd RR Crossing	+C	SAMI	2019	RRX	182,400				182,400											182,400	03/08/2018 E			
Carbon	5	2002	0	96416	Hunter Creek Bridge	P	BRDG	2024									185	350,000		350,000					350,000				
Carbon	5	2002	0	96416	Hunter Creek Bridge	F	BRDG	2025									185	430,465		430,465					430,465				
Carbon	5	2002	0	96416	Hunter Creek Bridge	U	BRDG	2026									185	126,680		126,680					126,680				
Carbon	5	2002	0	96416	Hunter Creek Bridge	R	BRDG	2025									185	122,990		122,990					122,990				
Carbon	5	2002	0	96416	Hunter Creek Bridge	C	BRDG	2026									185	1,000,000		1,000,000					1,000,000	04/01/2026 E			
Carbon	5	2002	0	96416	Hunter Creek Bridge	C	BRDG	2027														185	520,160		520,160	520,160	04/01/2026 E		
Carbon	5	2002	02M	96438	Delaware Ave Resurface	P	HRST	2019			581	50,000		50,000											50,000				
Carbon	5	2002	02M	96438	Delaware Ave Resurface	C	HRST	2020			581	700,000		700,000											700,000	04/09/2020 E			
Carbon	5	3001	02B	89629	Fritz Valley Rd over Normal Cre	C	BRDG	2019			185	5,000		5,000											5,000	10/19/2017 A			
Carbon	5	3005	01B	11013	SR 3005 over Mahoning Creek	P	BRDG	2020	BOF	400,000	185	100,000		500,000											500,000				
Carbon	5	3005	01B	11013	SR 3005 over Mahoning Creek	F	BRDG	2022	BOF	280,000	185	70,000		350,000											350,000				
Carbon	5	3005	01B	11013	SR 3005 over Mahoning Creek	U	BRDG	2023							BOF	12,000	185	3,000		15,000					15,000				
Carbon	5	3005	01B	11013	SR 3005 over Mahoning Creek	R	BRDG	2022	BOF	28,000	185	7,000		35,000											35,000				
Carbon	5	3005	01B	11013	SR 3005 over Mahoning Creek	C	BRDG	2023							BOF	1,200,000	185	300,000		1,500,000					1,500,000	04/01/2023 E			
Carbon	5	7211	B12	11140	T-516 County Bridge #12	F	BRDG	2020	BOF	156,000	183	29,250	9,750	195,000											195,000				
Carbon	5	7211	B12	11140	T-516 County Bridge #12	U	BRDG	2021	BOF	26,400	183	4,950	1,650	33,000											33,000				
Carbon	5	7211	B12	11140	T-516 County Bridge #12	R	BRDG	2020	BOF	78,400	183	14,700	4,900	98,000											98,000				
Carbon	5	7211	B12	11140	T-516 County Bridge #12	C	BRDG	2021	BOF	1,040,000	183	195,000	65,000	1,300,000											1,300,000	04/08/2021 E			
<b>Totals for: Carbon</b>											20,424,065		22,980,742	81,300	43,486,107			21,382,361		20,470,526		41,852,887		28,873,828		52,677,548		81,551,376	166,890,370
Monroe	5			109334	NEPA Brg Preserve & Repair 6	P	BRDG	2020			185	750,000		750,000											750,000				

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									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total	
Monroe	5			109334	NEPA Brg Preserve & Repair 6	C	BRDG	2022			185	1,401,881														1,401,881	04/14/2022 E		
Monroe	5			109334	NEPA Brg Preserve & Repair 6	C	BRDG	2023							185	4,974,269											4,974,269	04/14/2022 E	
Monroe	5			109712	Summit Avenue RRXing Upgrad	+C	SAMI	2020	RRX	240,000																	240,000		
Monroe	5			109826	NEPA Br Pres & Rep 7	P	BRDG	2021			185	750,000															750,000		
Monroe	5			109826	NEPA Br Pres & Rep 7	C	BRDG	2023							185	6,376,150											6,376,150	04/01/2023 E	
Monroe	5			110035	AWPM NEPA D5 Counties - 201	C	SAMI	2019	STP	400,000																	400,000	04/11/2019 E	
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to	+F	SAMI	2019	NHPP	335,780																	335,780		
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to	+R	SAMI	2019	NHPP	27,295																	27,295		
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to	C	SAMI	2021	HSIP	2,120,000	581	2,488,919															4,608,919	04/08/2021 E	
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to	C	SAMI	2023							581	2,511,081											2,511,081	04/08/2021 E	
Monroe	5	33	04S	110456	PA 33 Median Barrier US 209 to	+F	HRST	2020	NHPP	233,400																	233,400		
Monroe	5	33	04S	110456	PA 33 Median Barrier US 209 to	+R	HRST	2021	NHPP	110,915																	110,915		
Monroe	5	33	04S	110456	PA 33 Median Barrier US 209 to	C	HRST	2023						STP	6,620,204	581	645,005										7,265,209	04/01/2023 E	
Monroe	5	33	05S	110457	PA 33 Median Barrier SR 2002 to	+F	SAMI	2024						STP	340,305												340,305		
Monroe	5	33	05S	110457	PA 33 Median Barrier SR 2002 to	+R	SAMI	2025						STP	27,060												27,060		
Monroe	5	33	05S	110457	PA 33 Median Barrier SR 2002 to	+C	SAMI	2026						STP	4,400,000												4,400,000	04/01/2026 E	
Monroe	5	33	05S	110457	PA 33 Median Barrier SR 2002 to	+C	SAMI	2027											STP	6,426,364						6,426,364	6,426,364	04/01/2026 E	
Monroe	5	115	03S	102167	SR 115 Corridor Imp-Effort	U	SAMI	2019	HSIP	114,273																	114,273		
Monroe	5	115	03S	102167	SR 115 Corridor Imp-Effort	R	SAMI	2019	HSIP	55,682																	55,682		
Monroe	5	115	03S	102167	SR 115 Corridor Imp-Effort	C	SAMI	2019	HSIP	2,200,000																	2,200,000	07/23/2020 E	
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	P	BRDG	2027											STP	537,568	185	134,392				671,960	671,960		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	F	BRDG	2027											STP	537,568	185	134,392				671,960	671,960		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	R	BRDG	2027											STP	107,520	185	26,880				134,400	134,400		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	C	BRDG	2027											STP	7,633,448	185	1,908,362				9,541,810	9,541,810	04/01/2027 E	
Monroe	5	191	04B	11872	Stites Tunnel Bridge	C	BRDG	2019			185	1,532,600															1,532,600	08/09/2018 E	
Monroe	5	209	0	95398	209 Mt Nebo to Municipal	F	SAMI	2019			581	350,000															350,000		
Monroe	5	209	0	95398	209 Mt Nebo to Municipal	U	SAMI	2019	HSIP	250,000																	250,000	06/16/2014 A	
Monroe	5	209	0	95398	209 Mt Nebo to Municipal	R	SAMI	2019			581	250,000															250,000		
Monroe	5	209	0	95398	209 Mt Nebo to Municipal	C	SAMI	2020	CAQ	600,000																	600,000	09/17/2020 E	
Monroe	5	209	0	95398	209 Mt Nebo to Municipal	C	SAMI	2020	HSIP	600,000																	600,000	09/17/2020 E	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	P	HRST	2019	NHPP	240,000	581	60,000															300,000		
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	F	HRST	2021	NHPP	240,000	581	60,000															300,000		
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	U	HRST	2022	NHPP	80,000	581	20,000															100,000		
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	R	HRST	2021	NHPP	80,000	581	20,000															100,000		
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	C	HRST	2022	NHPP	1,500,000	581	375,000															1,875,000	04/14/2022 E	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	C	HRST	2023						NHPP	3,300,000	581	825,000										4,125,000	04/14/2022 E	
Monroe	5	209	16S	88935	209/115 Int. Imp - Phase2	C	SAMI	2019	CAQ	5,124,548	581	2,314,999															7,439,547	04/25/2019 E	
Monroe	5	209	16S	88935	209/115 Int. Imp - Phase2	C	SAMI	2019	HSIP	855,452																		855,452	04/25/2019 E
Monroe	5	209	16S	88935	209/115 Int. Imp - Phase2	C	SAMI	2019	NHPP	3,280,000																		3,280,000	04/25/2019 E
Monroe	5	209	17S	104432	209 -Schafer School House	+F	SAMI	2019	HSIP	450,000																	450,000		
Monroe	5	209	17S	104432	209 -Schafer School House	+U	SAMI	2020	HSIP	80,000																	80,000	08/30/2016 A	
Monroe	5	209	17S	104432	209 -Schafer School House	+R	SAMI	2020	HSIP	80,000																	80,000		
Monroe	5	209	17S	104432	209 -Schafer School House	+C	SAMI	2021	HSIP	5,380,000																	5,380,000	01/28/2021 E	

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Monroe	5	209	18S	95517	SR 209 Frable Road to Lesh Road	P	SAMI	2023							HSIP	350,000													350,000	06/30/2023 E	
Monroe	5	209	18S	95517	SR 209 Frable Road to Lesh Road	F	SAMI	2024							HSIP	750,000													750,000		
Monroe	5	209	18S	95517	SR 209 Frable Road to Lesh Road	U	SAMI	2024							HSIP	250,000													250,000		
Monroe	5	209	18S	95517	SR 209 Frable Road to Lesh Road	R	SAMI	2025							HSIP	2,000,000													2,000,000		
Monroe	5	209	18S	95517	SR 209 Frable Road to Lesh Road	C	SAMI	2027												HSIP	2,500,000							2,500,000	04/01/2027 E		
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	P	SAMI	2024							HSIP	480,000													480,000	06/30/2022 E	
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	F	SAMI	2024							HSIP	800,000													800,000		
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	U	SAMI	2025							HSIP	300,000													300,000		
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	R	SAMI	2025							HSIP	2,990,000													2,990,000		
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	R	SAMI	2027												HSIP	2,810,000							2,810,000	2,810,000		
Monroe	5	209	19S	95518	SR 209 Gilbert Road to Leslie Drive	C	SAMI	2027												HSIP	4,500,000							4,500,000	4,500,000	04/01/2027 E	
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	P	BRDG	2019	NHPP	400,000	185	100,000																	500,000		
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	F	BRDG	2021	NHPP	480,000	185	120,000																	600,000		
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	U	BRDG	2023							NHPP	16,000	185	4,000											20,000		
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	R	BRDG	2021	NHPP	40,000	185	10,000																	50,000		
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	C	BRDG	2023							NHPP	3,200,000	185	800,000											4,000,000	04/01/2023 E	
Monroe	5	209	28M	96442	Hamilton West Resurface 33 to 8	C	HRST	2019	NHPP	4,800,000	581	1,200,000																	6,000,000	04/11/2019 E	
Monroe	5	380	TOC	91624	TOC Operator - NEPA	C	SAMI	2019	NHPP	200,000	582	87,500																	287,500	03/10/2011 A	
Monroe	5	380	TOC	91624	TOC Operator - NEPA	C	SAMI	2019	STP	150,000																			150,000	03/10/2011 A	
Monroe	5	390	01B	76369	PA 390 over Leavitts Branch	C	BRDG	2019			185	1,000																	1,000	06/08/2017 A	
Monroe	5	447	05B	79160	SR 447 over Brodhead Crk.	C	BRDG	2019	BOF	20,000	185	5,000																	25,000	09/14/2017 A	
Monroe	5	447	06B	85859	SR 447 over Goose Pond Run	U	BRDG	2020			581	109,275																	109,275		
Monroe	5	447	06B	85859	SR 447 over Goose Pond Run	R	BRDG	2019			185	54,645																	54,645		
Monroe	5	447	06B	85859	SR 447 over Goose Pond Run	C	BRDG	2020	STP	960,000	185	240,000																	1,200,000	04/23/2020 E	
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	P	HCON	2024							STP	800,000	581	200,000												1,000,000	
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	F	HCON	2025							STP	800,000	581	200,000												1,000,000	
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	U	HCON	2026							STP	400,000	581	100,000												500,000	
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	R	HCON	2025							STP	400,000	581	100,000												500,000	
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	C	HCON	2026							STP	2,000,000	581	500,000												2,500,000	04/01/2026 E
Monroe	5	611	0	96481	PA 611 Retaining Wall Reh	C	HCON	2027												STP	6,000,000	581	1,500,000							7,500,000	04/01/2026 E
Monroe	5	611	04S	11817	Scotrun - Swiftwater	C	SAMI	2019	STP	8,000	581	2,000																		10,000	09/15/2016 A
Monroe	5	611	11M	74979	611 /715 Improvements	F	SAMI	2019	SXF	800,000			200,000	1,000,000																1,000,000	
Monroe	5	611	11M	74979	611 /715 Improvements	U	SAMI	2019	SXF	400,000			100,000	500,000																500,000	
Monroe	5	611	11M	74979	611 /715 Improvements	R	SAMI	2019	SXF	1,028,000			257,000	1,285,000																1,285,000	
Monroe	5	611	11M	74979	611 /715 Improvements	C	SAMI	2021	SXF	10,640,000			2,660,000	13,300,000																13,300,000	01/28/2021 E
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	P	BRDG	2023							STP	320,000	185	80,000												400,000	
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	F	BRDG	2024							STP	320,000	185	80,000												400,000	
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	U	BRDG	2025							STP	40,000	185	10,000												50,000	
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	R	BRDG	2024							STP	40,000	185	10,000												50,000	
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	C	BRDG	2026							STP	1,000,000	185	250,000												1,250,000	08/27/2026 E
Monroe	5	715	0	96434	PA 715 Stone Arch Replace	C	BRDG	2027												STP	280,000	185	70,000							350,000	08/27/2026 E
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	F	BRDG	2019			581	370,800																		370,800	
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	U	BRDG	2020			581	26,522																		26,522	

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones	
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	R	BRDG	2019			581	106,090		106,090											106,090	
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	C	BRDG	2022			185	2,000,000		2,000,000											2,000,000	01/28/2021 E
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	C	BRDG	2023									185	746,298		746,298					746,298	01/28/2021 E
Monroe	5	715	03B	102423	715 over McMichael's Crk II	U	BRDG	2019			185	100,000		100,000											100,000	
Monroe	5	715	03B	102423	715 over McMichael's Crk II	R	BRDG	2019			185	100,000		100,000											100,000	
Monroe	5	715	03B	102423	715 over McMichael's Crk II	C	BRDG	2019			581	1,800,000		1,800,000											1,800,000	08/22/2019 E
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	F	SAMI	2019			581	1,200,000		1,200,000											1,200,000	
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	U	SAMI	2020			581	570,000		570,000											570,000	
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	R	SAMI	2019			581	1,800,000		1,800,000											1,800,000	
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	C	SAMI	2022			581	5,000,000		5,000,000											5,000,000	01/28/2021 E
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	C	SAMI	2023									581	9,500,000		9,500,000					9,500,000	01/28/2021 E
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	P	BRDG	2019			581	400,000		400,000											400,000	
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	F	BRDG	2021	BOF	200,000	185	50,000		250,000											250,000	
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	U	BRDG	2023							BOF	8,000	185	2,000		10,000					10,000	
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	R	BRDG	2021	BOF	28,000	185	7,000		35,000											35,000	
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	C	BRDG	2022	BOF	237,000	185	59,250		296,250											296,250	04/14/2022 E
Monroe	5	1004	02B	79171	SR 1004 Swiftwater Creek	C	BRDG	2023							BOF	563,000	185	140,750		703,750					703,750	04/14/2022 E
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Fore	F	BRDG	2020			581	250,000		250,000											250,000	
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Fore	U	BRDG	2021	BOF	20,000	185	5,000		25,000											25,000	
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Fore	R	BRDG	2020	BOF	12,000	185	3,000		15,000											15,000	
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Fore	C	BRDG	2021	BOF	400,000	185	100,000		500,000											500,000	04/08/2021 E
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill E	P	BRDG	2019	BOF	360,000	185	90,000		450,000											450,000	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill E	F	BRDG	2021	BOF	200,000	185	50,000		250,000											250,000	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill E	U	BRDG	2022	BOF	12,000	185	3,000		15,000											15,000	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill E	R	BRDG	2021	BOF	20,000	185	5,000		25,000											25,000	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill E	C	BRDG	2022			581	1,000,000		1,000,000											1,000,000	04/14/2022 E
Monroe	5	2010	02B	79178	SR 2010 over McMichael's Creek	+C	BRDG	2019	BOF	1,450,000				1,450,000											1,450,000	11/01/2018 E
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	P	BRDG	2019			185	500,000		500,000											500,000	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	F	BRDG	2020			185	149,256		149,256											149,256	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	U	BRDG	2021			185	13,160		13,160											13,160	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	R	BRDG	2020			185	17,911		17,911											17,911	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	C	BRDG	2022	STP	782,324	581	195,581		977,905											977,905	03/24/2022 E
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	C	BRDG	2023							STP	509,168	581	127,292		636,460					636,460	03/24/2022 E
Monroe	5	2012	04S	95516	209 BUS (SR 2012) Mt Tom Ro	P	SAMI	2020	HSIP	360,000				360,000											360,000	06/30/2021 E
Monroe	5	2012	04S	95516	209 BUS (SR 2012) Mt Tom Ro	F	SAMI	2021	HSIP	500,000				500,000											500,000	
Monroe	5	2012	04S	95516	209 BUS (SR 2012) Mt Tom Ro	U	SAMI	2022	HSIP	250,000				250,000											250,000	
Monroe	5	2012	04S	95516	209 BUS (SR 2012) Mt Tom Ro	R	SAMI	2021	HSIP	2,000,000				2,000,000											2,000,000	
Monroe	5	2012	04S	95516	209 BUS (SR 2012) Mt Tom Ro	C	SAMI	2023							HSIP	2,500,000				2,500,000					2,500,000	04/01/2023 E
Monroe	5	2012	ABB	79179	SR 2012 over Pocono Creek	C	BRDG	2019	NHPP	1,040,000	581	260,000		1,300,000											1,300,000	11/01/2018 E
Monroe	5	2023	01B	47668	Hollow Road Bridge	F	BRDG	2019			185	350,000		350,000											350,000	
Monroe	5	2023	01B	47668	Hollow Road Bridge	U	BRDG	2020			185	100,000		100,000											100,000	
Monroe	5	2023	01B	47668	Hollow Road Bridge	R	BRDG	2019			185	50,000		50,000											50,000	
Monroe	5	2023	01B	47668	Hollow Road Bridge	C	BRDG	2020			185	450,000		450,000											450,000	06/01/2020 E

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones				
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total	
Monroe	5	2024	01B	67265	SR 2024 Ridgeway Street	U	BRDG	2019			581	300,000		300,000											300,000				
Monroe	5	2024	01B	67265	SR 2024 Ridgeway Street	C	BRDG	2019	STP	4,400,000	185	1,100,000		5,500,000											5,500,000	08/22/2019 E			
Monroe	5	2030	02B	11851	SR 2030 Ramp Brg over I-80	+C	BRDG	2019	STP	2,784,052				2,784,052											2,784,052	12/07/2017 A			
Monroe	5	2036	0	85808	SR 2036 over PA 33	P	BRDG	2021			185	500,000		500,000											500,000				
Monroe	5	2036	0	85808	SR 2036 over PA 33	F	BRDG	2023							BOF	400,000	185	100,000		500,000					500,000				
Monroe	5	2036	0	85808	SR 2036 over PA 33	U	BRDG	2024							BOF	60,000	185	15,000		75,000					75,000				
Monroe	5	2036	0	85808	SR 2036 over PA 33	R	BRDG	2023							BOF	40,000	185	10,000		50,000					50,000				
Monroe	5	2036	0	85808	SR 2036 over PA 33	C	BRDG	2024							BOF	3,040,000	185	760,000		3,800,000					3,800,000	04/01/2024 E			
Monroe	5	3003	01B	85813	SR 3003 over Chapple Crk	C	BRDG	2019			185	5,000		5,000											5,000	12/07/2017 A			
Monroe	5	3004	01B	109994	3004 over Meixell Creek	P	BRDG	2019			185	600,000		600,000											600,000				
Monroe	5	3004	01B	109994	3004 over Meixell Creek	F	BRDG	2021			185	450,000		450,000											450,000				
Monroe	5	3004	01B	109994	3004 over Meixell Creek	U	BRDG	2022	STP	40,000	185	10,000		50,000											50,000				
Monroe	5	3004	01B	109994	3004 over Meixell Creek	R	BRDG	2021			185	50,000		50,000											50,000				
Monroe	5	3004	01B	109994	3004 over Meixell Creek	C	BRDG	2024							STP	960,000	185	240,000		1,200,000					1,200,000	04/01/2024 E			
Monroe	5	3010	01B	85818	Mill Pond Road over Pohopoco C	C	BRDG	2019			185	1,500,000		1,500,000											1,500,000	07/25/2019 E			
Monroe	5	3023	0	93634	SR 3023 Replacement	P	BRDG	2021			185	750,000		750,000											750,000				
Monroe	5	3023	0	93634	SR 3023 Replacement	F	BRDG	2023									185	750,000		750,000					750,000				
Monroe	5	3023	0	93634	SR 3023 Replacement	U	BRDG	2024									185	100,000		100,000					100,000				
Monroe	5	3023	0	93634	SR 3023 Replacement	R	BRDG	2023									185	125,000		125,000					125,000				
Monroe	5	3023	0	93634	SR 3023 Replacement	C	BRDG	2025							STP	1,600,000	185	400,000		2,000,000					2,000,000	04/01/2025 E			
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	P	BRDG	2019	BOF	520,000	185	130,000		650,000											650,000				
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	F	BRDG	2021	BOF	280,000	185	70,000		350,000											350,000				
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	U	BRDG	2022	BOF	20,000	185	5,000		25,000											25,000				
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	R	BRDG	2021	BOF	24,000	185	6,000		30,000											30,000				
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	C	BRDG	2022	BOF	589,000	185	147,250		736,250											736,250	04/14/2022 E			
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannoc	C	BRDG	2023							BOF	1,411,000	185	352,750		1,763,750					1,763,750	04/14/2022 E			
Monroe	5	4004	01B	11802	SR 4004 Over Pocono Creek	R	BRDG	2019			185	25,000		25,000											25,000				
Monroe	5	4004	01B	11802	SR 4004 Over Pocono Creek	C	BRDG	2019	BOF	320,000	185	80,000		400,000											400,000	04/25/2019 E			
Monroe	5	4008	01B	102216	Tobyhanna Crk Br II	C	BRDG	2019	BOF	6,000	581	1,500		7,500											7,500	09/28/2017 A			
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (	P	BRDG	2019	BOF	240,000	183	45,000	15,000	300,000											300,000				
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (	F	BRDG	2021	BOF	160,000	183	30,000	10,000	200,000											200,000				
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (	U	BRDG	2022	BOF	8,000	183	1,500	500	10,000											10,000				
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (	R	BRDG	2021	BOF	12,000	183	2,250	750	15,000											15,000				
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (	C	BRDG	2022	BOF	960,000	183	180,000	60,000	1,200,000											1,200,000	04/14/2022 E			
Monroe	5	8004	0	89630	SR 8004 Ramp Br	P	BRDG	2024									185	400,000		400,000					400,000				
Monroe	5	8004	0	89630	SR 8004 Ramp Br	F	BRDG	2026									185	350,000		350,000					350,000				
Monroe	5	8004	0	89630	SR 8004 Ramp Br	C	BRDG	2027																	185	2,500,000	2,500,000	2,500,000	04/01/2027 E
Monroe	5	8024	01B	76371	I-80 Bridge Ramp to SR 8024	+C	BRDG	2019	NHPP*	2,500,000				2,500,000											2,500,000	12/07/2017 A			
<b>Totals for: Monroe</b>											65,337,721		35,472,889	3,303,250	104,113,860		43,034,737		31,784,595		74,819,332		31,332,468		6,274,026		37,606,494	216,539,686	
Pike	4			73295	NEPA 4-0 Highway Line Item	C	BRDG	2019	BOF	509,000	185	930,000		1,439,000											1,439,000				
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2019	NHPP	737,000	581	791,000		1,528,000											1,528,000				
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2019	STP	880,000				880,000											880,000				
Pike	4			73295	NEPA 4-0 Highway Line Item	C	BRDG	2023							BOF	212,000	185	848,000		1,060,000					1,060,000				
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2023							NHPP	2,028,000	581	1,427,500		3,455,500					3,455,500				

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2023							STP	512,000									512,000			
Pike	4			73295	NEPA 4-0 Highway Line Item	C	BRDG	2027													BOF	494,000	185	190,000		684,000	684,000	
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2027													NHPP	2,852,000	581	630,000		3,482,000	3,482,000	
Pike	4			73295	NEPA 4-0 Highway Line Item	C	HRST	2027													STP	2,172,000				2,172,000	2,172,000	
Pike	4			84386	NEPA 4-0 Bridge Review	P	BRDG	2019				185	100,000													100,000		
Pike	4			106027	Pike Bridge Preservation Line Item	C	BRDG	2019				185	200,000													200,000		
Pike	4			86916	NEPA 4-0 Project Delivery	P	HRST	2019				581	100,000													100,000		
Pike	4	6	408	57765	Milford to Matamoras Bet	C	HRST	2019	STP	1,953,000	581	2,547,000														4,500,000	08/23/2018 E	
Pike	4	6	451	89017	SR 6 over Delaware River	+F	BRDG	2019	NHPP	150,000			150,000	300,000												300,000		
Pike	4	6	451	89017	SR 6 over Delaware River	+C	BRDG	2021	NHPP	1,426,000			1,426,000	2,852,000												2,852,000	10/01/2020 E	
Pike	4	6	451	89017	SR 6 over Delaware River	+C	BRDG	2023							NHPP	824,000				824,000	1,648,000					1,648,000	10/01/2020 E	
Pike	4	6	472	68758	SR 6 over Wallenpaupack Creek	F	BRDG	2019				185	300,000	300,000												300,000		
Pike	4	6	472	68758	SR 6 over Wallenpaupack Creek	C	BRDG	2021				185	1,900,000	1,900,000												1,900,000	10/01/2020 E	
Pike	4	6	472	68758	SR 6 over Wallenpaupack Creek	C	BRDG	2021				581	2,400,000	2,400,000												2,400,000	10/01/2020 E	
Pike	4	6	472	68758	SR 6 over Wallenpaupack Creek	C	BRDG	2023								185	100,000			100,000						100,000	10/01/2020 E	
Pike	4	6	474	68790	SR 6 over Sawkill Creek	+F	BRDG	2023							STP	300,000				300,000						300,000		
Pike	4	6	474	68790	SR 6 over Sawkill Creek	C	BRDG	2024							STP	700,000	185	300,000		1,000,000						1,000,000	10/01/2023 E	
Pike	4	6	475	68801	SR 6 over Vandermark Creek	F	BRDG	2020				185	150,000	150,000												150,000		
Pike	4	6	475	68801	SR 6 over Vandermark Creek	F	BRDG	2020				581	150,000	150,000												150,000		
Pike	4	6	475	68801	SR 6 over Vandermark Creek	C	BRDG	2022				185	300,000	300,000												300,000	10/01/2021 E	
Pike	4	6	475	68801	SR 6 over Vandermark Creek	C	BRDG	2023								185	1,200,000			1,200,000						1,200,000	10/01/2021 E	
Pike	4	6	TAP	107968	MEC Phase 14 - Completing the	+C	TENH	2019	TAP	514,674				514,674												514,674	01/30/2019 E	
Pike	4	209	450	68813	SR 209 over Sawkill Creek	F	BRDG	2019	FLAP	280,000	185	70,000		350,000												350,000		
Pike	4	209	450	68813	SR 209 over Sawkill Creek	R	BRDG	2019	FLAP	40,000	185	10,000		50,000												50,000		
Pike	4	209	450	68813	SR 209 over Sawkill Creek	C	BRDG	2020	FLAP	1,672,000	185	547,000		2,219,000												2,219,000	07/23/2020 E	
Pike	4	209	450	68813	SR 209 over Sawkill Creek	C	BRDG	2020	NHPP	516,000				516,000												516,000	07/23/2020 E	
Pike	4	390	472	68829	SR 390 over Bridge Creek	F	BRDG	2020				185	150,000	150,000												150,000		
Pike	4	390	472	68829	SR 390 over Bridge Creek	F	BRDG	2020				581	200,000	200,000												200,000		
Pike	4	390	472	68829	SR 390 over Bridge Creek	C	BRDG	2022	STP	300,000	185	75,000		375,000												375,000	10/21/2021 E	
Pike	4	390	473	68833	Fairview Outlet Bridge	+C	BRDG	2021	STP	736,000	185	184,000		920,000												920,000	10/22/2020 E	
Pike	4	390	D50	94304	SR 390 over outlet Promised Land	F	BRDG	2019				185	300,000	300,000												300,000		
Pike	4	390	D50	94304	SR 390 over outlet Promised Land	C	BRDG	2021	STP	600,000	185	150,000		750,000												750,000	10/22/2020 E	
Pike	4	402	472	68837	SR 402 over Shohola Creek	F	BRDG	2025							STP	240,000	185	60,000		300,000						300,000		
Pike	4	402	472	68837	SR 402 over Shohola Creek	C	BRDG	2027								STP	1,200,000	185	300,000		1,500,000					1,500,000	10/01/2026 E	
Pike	4	402	D50	67511	SR 402 over inlet to Pecks Pond	+F	BRDG	2025							STP	300,000				300,000						300,000		
Pike	4	402	D50	67511	SR 402 over inlet to Pecks Pond	C	BRDG	2027													STP	720,000	185	180,000		900,000	900,000	10/01/2026 E
Pike	4	434	473	68843	SR 434 over Branch Ballard Creek	+F	BRDG	2025							STP	300,000				300,000						300,000		
Pike	4	434	473	68843	SR 434 over Branch Ballard Creek	+C	BRDG	2027													STP	500,000				500,000	500,000	10/01/2026 E
Pike	4	447	D51	102029	SR 447 Slide	P	HRST	2023									581	402,500		402,500						402,500		
Pike	4	447	D51	102029	SR 447 Slide	C	HRST	2025									581	1,500,000		1,500,000						1,500,000	10/24/2024 E	
Pike	4	507	450	9379	SR 507 over Tributary to Lake W	F	BRDG	2020				581	300,000	300,000												300,000		
Pike	4	507	450	9379	SR 507 over Tributary to Lake W	C	BRDG	2021				581	700,000	700,000												700,000	04/08/2021 E	
Pike	4	507	450	9379	SR 507 over Tributary to Lake W	C	BRDG	2023									581	300,000		300,000						300,000	04/08/2021 E	

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones				
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total	
Pike	4	507	452	107244	Pike County SD Structures	C	BRDG	2025									581	500,000								500,000			
Pike	4	507	452	107244	Pike County SD Structures	C	BRDG	2027																	185	3,000,000	3,000,000	3,000,000	
Pike	4	507	453	9422	SR 507 over Tributary to Lake W	F	BRDG	2025							STP	240,000	581	60,000									300,000		
Pike	4	507	453	9422	SR 507 over Tributary to Lake W	+C	BRDG	2026							STP	750,000											750,000	10/01/2025 E	
Pike	4	590	0	101992	Group 4-15-ST 9	C	HRST	2027																581	2,200,000	2,200,000	2,200,000	04/12/2019 E	
Pike	4	590	0	102070	Group 4-18-ST 3	C	HRST	2027																581	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	590	401	57769	SR 590 Pipes	+F	BRDG	2020	STP	300,000																	300,000		
Pike	4	590	401	57769	SR 590 Pipes	C	BRDG	2022	STP	1,000,000	581	250,000															1,250,000	10/21/2021 E	
Pike	4	590	401	57769	SR 590 Pipes	C	BRDG	2023							STP	1,800,000	581	450,000									2,250,000	10/21/2021 E	
Pike	4	590	ERS	101981	SR 590 Safety Improvements	+P	SAMI	2026							STP	350,000											350,000		
Pike	4	739	WID	94686	SR 739 Should / Widening	+C	SAMI	2019	HSIP	4,000,000																	4,000,000	10/01/2020 E	
Pike	4	1005	0	102077	Group 4-18-ST 9	C	HRST	2027																581	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	1005	0	67229	Group 4-17-ST 8	C	HRST	2027																581	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	1006	D50	9411	SR 1006 over Shohola Creek	F	BRDG	2020	BOF	240,000	185	60,000															300,000		
Pike	4	1006	D50	9411	SR 1006 over Shohola Creek	C	BRDG	2023									581	4,000,000									4,000,000	10/01/2022 E	
Pike	4	1014	470	68869	SR 1014 over Westcolang Creek	F	BRDG	2020				185	300,000														300,000		
Pike	4	1014	470	68869	SR 1014 over Westcolang Creek	C	BRDG	2025							BOF	680,000	185	170,000									850,000	10/01/2024 E	
Pike	4	2001	405	70038	Milford - Bushkill # 5	F	HRST	2022				581	500,000														500,000		
Pike	4	2001	405	70038	Milford - Bushkill # 5	C	HRST	2024									581	6,000,000									6,000,000	10/01/2023 E	
Pike	4	2001	450	67506	SR 2001 over Dingmans Creek	+F	BRDG	2026							STP	300,000											300,000		
Pike	4	2001	450	67506	SR 2001 over Dingmans Creek	C	BRDG	2027												STP	1,200,000	185	300,000				1,500,000	10/01/2026 E	
Pike	4	2002	0	102017	Group 4-17-ST 3	C	HRST	2027																581	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	2002	SLD	96806	SR 2002 Slide	C	HRST	2019				581	1,000,000														1,000,000	01/17/2020 E	
Pike	4	2004	D50	85737	SR 2004 over Little Bushkill Cre	+C	BRDG	2022	BOF	583,000																	583,000	10/01/2021 E	
Pike	4	3001	470	68878	SR 3001 over East Branch of Wa	F	BRDG	2020	BOF	240,000	185	60,000															300,000		
Pike	4	3001	470	68878	SR 3001 over East Branch of Wa	C	BRDG	2025									581	1,500,000									1,500,000	10/01/2024 E	
Pike	4	3001	470	68878	SR 3001 over East Branch of Wa	C	BRDG	2027																581	1,300,000	1,300,000	1,300,000	10/01/2024 E	
Pike	4	3012	450	79548	SR 3012 over Wallenpaupack Cr	F	BRDG	2020	BOF	240,000	185	60,000															300,000		
Pike	4	3012	450	79548	SR 3012 over Wallenpaupack Cr	C	BRDG	2024										185	2,000,000								2,000,000	10/01/2023 E	
Pike	4	4003	450	9343	SR 4003 over Masthope Creek	F	BRDG	2024										185	300,000								300,000		
Pike	4	4003	450	9343	SR 4003 over Masthope Creek	C	BRDG	2026										185	800,000								800,000	10/01/2025 E	
Pike	4	4003	450	9343	SR 4003 over Masthope Creek	C	BRDG	2027																185	200,000	200,000	200,000	10/01/2025 E	
Pike	4	4004	450	9354	SR 4004 over Billings Creek	F	BRDG	2026							BOF	240,000	185	60,000									300,000		
Pike	4	4004	450	9354	SR 4004 over Billings Creek	C	BRDG	2027												BOF	1,600,000	185	400,000				2,000,000	10/01/2026 E	
Pike	4	4004	470	68893	SR 4004 over Outlet to Fairview	F	BRDG	2027												BOF	240,000	185	60,000				300,000		
Pike	4	4004	470	68893	SR 4004 over Outlet to Fairview	C	BRDG	2027																185	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	4006	0	102006	Group 4-16-ST 9	C	HRST	2027																581	1,200,000	1,200,000	1,200,000	10/01/2026 E	
Pike	4	7206	BRG	85707	T-301 over Little Bushkill Creek	P	BRDG	2019	BOF	280,000			70,000	350,000													350,000		
Pike	4	7206	BRG	85707	T-301 over Little Bushkill Creek	F	BRDG	2021	BOF	240,000			60,000	300,000													300,000		
Pike	4	7206	BRG	85707	T-301 over Little Bushkill Creek	C	BRDG	2023							BOF	1,200,000											1,500,000	10/06/2022 E	
<b>Totals for: Pike</b>										17,436,674		14,784,000	1,706,000	33,926,674		10,976,000		21,978,000	1,124,000	34,078,000		10,978,000		15,960,000		26,938,000	94,942,674		
Schuylkill	5			111133	Reading BM&N RR Yield Signs	+C	SAMI	2019	RRX	10,000				10,000													10,000	09/27/2018 E	
Schuylkill	5		DIP	107676	Delano Industrial Park Access Rd	P	SPFED	2019	APL	15,487				15,487													15,487	04/11/2018 A	
Schuylkill	5		DIP	107676	Delano Industrial Park Access Rd	C	SPFED	2019	APL	325,220				325,220													325,220	09/27/2018 E	

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total
Schuylkill	5		TIP	107578	Tidewood Industrial Park Access	P	SPFED	2019	APL	42,000					42,000											42,000	04/11/2018 A	
Schuylkill	5		TIP	107578	Tidewood Industrial Park Access	C	SPFED	2019	APD	897,000					897,000											897,000	09/27/2018 E	
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	P	HRST	2022	NHPP	800,000	581	200,000			1,000,000											1,000,000		
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	P	HRST	2023								NHPP	800,000	581	200,000							1,000,000		
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	F	HRST	2024								NHPP	1,600,000	581	400,000							2,000,000		
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	U	HRST	2026										581	500,000							500,000	08/09/2010 A	
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	R	HRST	2024										581	500,000							500,000		
Schuylkill	5	61	13M	91112	SR 61 Restoration SR 2014-PSU	C	HRST	2027												NHPP	5,000,000	581	1,250,000			6,250,000	04/01/2027 E	
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	F	HCON	2019	NHPP	4,000,000	581	1,000,000			5,000,000											5,000,000		
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	U	HCON	2021				581	1,900,000													1,900,000		
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	R	HCON	2020	NHPP	3,200,000	581	800,000			4,000,000											4,000,000		
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON	2021	NHPP	4,489,100	581	1,122,275			5,611,375											5,611,375	04/01/2021 E	
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON	2023								NHPP	22,975,396	581	5,743,849							28,719,245	04/01/2021 E	
Schuylkill	5	61	14M	96470	61 Recon St.Cl-Frackville	C	HCON	2027												NHPP	20,535,504	581	5,133,876			25,669,380	04/01/2021 E	
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	P	HCON	2024								NHPP	3,200,000	581	800,000							4,000,000		
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	F	HCON	2026										581	4,750,000							4,750,000		
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	F	HCON	2027															581	317,200		317,200	317,200	
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	U	HCON	2027												NHPP	800,000	581	200,000			1,000,000	1,000,000	
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	R	HCON	2026										581	1,266,800							1,266,800		
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	C	HCON	2027												NHPP	7,000,000	581	26,668,000			33,668,000	04/01/2027 E	
Schuylkill	5	61	15M	96565	61 Schuylkill Haven-St. Clair Res	C	HCON	2027												STP	12,000,000					12,000,000	12,000,000	04/01/2027 E
Schuylkill	5	61	18S	72466	SR61/209 Intersection	U	SAMI	2019	HSIP	20,000					20,000											20,000		
Schuylkill	5	61	18S	72466	SR61/209 Intersection	R	SAMI	2019	HSIP	441,800					441,800											441,800		
Schuylkill	5	61	18S	72466	SR61/209 Intersection	C	SAMI	2019	HSIP	2,929,520					2,929,520											2,929,520	05/23/2019 E	
Schuylkill	5	125	04B	91993	PA 125 /Swatara Creek	P	BRDG	2019				185	500,000													500,000		
Schuylkill	5	125	04B	91993	PA 125 /Swatara Creek	F	BRDG	2020	STP	320,000	185	80,000			400,000											400,000		
Schuylkill	5	125	04B	91993	PA 125 /Swatara Creek	U	BRDG	2021	STP	48,664	185	12,166			60,830											60,830		
Schuylkill	5	125	04B	91993	PA 125 /Swatara Creek	R	BRDG	2020	STP	45,020	185	11,255			56,275											56,275		
Schuylkill	5	125	04B	91993	PA 125 /Swatara Creek	C	BRDG	2021	STP	1,669,352	185	417,338			2,086,690											2,086,690	06/24/2021 E	
Schuylkill	5	209	0	81682	US 209 ovr Swatara Creek	P	BRDG	2019				185	300,000			300,000										300,000		
Schuylkill	5	209	0	81682	US 209 ovr Swatara Creek	F	BRDG	2020				185	209,275			209,275										209,275		
Schuylkill	5	209	0	81682	US 209 ovr Swatara Creek	U	BRDG	2022				185	50,000			50,000										50,000		
Schuylkill	5	209	0	81682	US 209 ovr Swatara Creek	R	BRDG	2020				185	50,000			50,000										50,000		
Schuylkill	5	209	0	81682	US 209 ovr Swatara Creek	C	BRDG	2022				185	500,000			500,000										500,000	04/14/2022 E	
Schuylkill	5	209	08B	99705	US 209 ov Wabash Ck Arch	C	BRDG	2019				185	35,000			35,000										35,000	12/07/2017 A	
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	P	BRDG	2024										185	895,575							895,575		
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	F	BRDG	2025										185	614,950							614,950		
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	U	BRDG	2025										185	61,495							61,495		
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	R	BRDG	2025										185	307,475							307,475		
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	C	BRDG	2026										185	2,500,000							2,500,000	04/01/2026 E	
Schuylkill	5	309	0	91674	SR 309 o/Read/North/Cars	C	BRDG	2027														185	3,371,600		3,371,600	3,371,600	04/01/2026 E	
Schuylkill	5	309	03M	96484	PA 309 - McAdoo	C	HRST	2019				581	1,567,500			1,567,500										1,567,500	07/26/2018 E	
Schuylkill	5	309	06M	110103	309 Resurface-Lofty Hill to McA	+C	HRST	2019	NHPP	2,700,000					2,700,000											2,700,000	04/11/2019 E	

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County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.			State	Local	Total
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road N	P	HRST	2020	NHPP	160,000	581	40,000			200,000											200,000		
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road N	F	HRST	2021	NHPP	160,000	581	40,000			200,000												200,000	
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road N	R	HRST	2021	NHPP	40,000	581	10,000			50,000												50,000	
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road N	C	HRST	2022			581	2,000,000			2,000,000												2,000,000	04/14/2022 E
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road N	C	HRST	2023									581	7,004,000									7,004,000	04/14/2022 E
Schuylkill	5	443	0	85835	PA 443 over Swatara Creek	P	BRDG	2023									185	787,856									787,856	
Schuylkill	5	443	0	85835	PA 443 over Swatara Creek	F	BRDG	2024							STP	640,000	185	160,000									800,000	
Schuylkill	5	443	0	85835	PA 443 over Swatara Creek	U	BRDG	2025							STP	80,000	185	20,000									100,000	
Schuylkill	5	443	0	85835	PA 443 over Swatara Creek	R	BRDG	2024							STP	80,000	185	20,000									100,000	
Schuylkill	5	443	0	85835	PA 443 over Swatara Creek	C	BRDG	2025							STP	4,000,000	185	1,000,000									5,000,000	04/01/2025 E
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	F	BRDG	2019	STP	480,000	185	120,000			600,000												600,000	
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	U	BRDG	2021	STP	50,000	581	12,500			62,500												62,500	
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	R	BRDG	2019	STP	400,000	185	100,000			500,000												500,000	
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	C	BRDG	2021			185	3,353,555			3,353,555												3,353,555	01/28/2021 E
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	C	BRDG	2023									185	546,445									546,445	01/28/2021 E
Schuylkill	5	443	02B	109995	443 over Mill Creek	P	BRDG	2020	STP	360,000	185	90,000			450,000												450,000	
Schuylkill	5	443	02B	109995	443 over Mill Creek	F	BRDG	2021			185	400,000			400,000												400,000	
Schuylkill	5	443	02B	109995	443 over Mill Creek	U	BRDG	2022			185	40,000			40,000												40,000	
Schuylkill	5	443	02B	109995	443 over Mill Creek	R	BRDG	2021			185	50,000			50,000												50,000	
Schuylkill	5	443	02B	109995	443 over Mill Creek	C	BRDG	2022	STP	600,000	185	150,000			750,000												750,000	04/14/2022 E
Schuylkill	5	443	02B	109995	443 over Mill Creek	C	BRDG	2023									STP	680,000	185	170,000							850,000	04/14/2022 E
Schuylkill	5	443	04X	95262	MainSt SchuylkillHaven RR	+C	SAMI	2019	RRX	600,000					600,000												600,000	01/11/2018 A
Schuylkill	5	443	PCG	90318	Post & Cable Guide Rail	+P	SAMI	2019	HSIP	100,000					100,000												100,000	
Schuylkill	5	443	PCG	90318	Post & Cable Guide Rail	+C	SAMI	2020	HSIP	3,000,000					3,000,000												3,000,000	
Schuylkill	5	901	01B	85828	PA 901 over Schuylkill Rr	C	BRDG	2019			185	3,500,000			3,500,000												3,500,000	12/13/2018 E
Schuylkill	5	901	HFS	110039	NEPA High Friction Surface-201	C	SAMI	2019	STP	350,000					350,000												350,000	04/11/2019 E
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	P	BRDG	2024									185	1,194,055									1,194,055	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	F	BRDG	2025									185	922,425									922,425	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	U	BRDG	2025									185	18,450									18,450	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	R	BRDG	2025									185	49,200									49,200	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	C	BRDG	2026									185	2,500,000									2,500,000	04/01/2026 E
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawiss	C	BRDG	2027																185	983,700	983,700	983,700	04/01/2026 E
Schuylkill	5	924	05B	85815	PA 924 over SR 4030 RR & Cree	C	BRDG	2019	STP	11,600,000	185	2,900,000			14,500,000												14,500,000	12/13/2018 E
Schuylkill	5	924	06M	93710	Gold Star HighwayResurface	C	HRST	2020			581	7,956,750			7,956,750												7,956,750	01/30/2020 E
Schuylkill	5	1001	ABB	107585	Non Composite Adjacent Box Be	P	BRDG	2019			185	215,255			215,255												215,255	
Schuylkill	5	1001	ABB	79118	SR 1001 over Mill Creek	C	BRDG	2019			581	5,000			5,000												5,000	08/24/2017 A
Schuylkill	5	1006	02B	79120	SR 1006 over W. Branch Sch Rv	C	BRDG	2019			185	5,000			5,000												5,000	08/24/2017 A
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	+P	BRDG	2023									BOF	550,655									550,655	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	+F	BRDG	2024									BOF	298,515									298,515	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	U	BRDG	2024									BOF	4,776	185	1,194							5,970	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	R	BRDG	2024									BOF	60,808	185	15,202							76,010	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	C	BRDG	2025									BOF	1,043,824	185	260,956							1,304,780	04/01/2025 E
Schuylkill	5	1021	01B	85750	SR 1021 (Lincoln Drive) over Ra	P	BRDG	2019			185	500,000			500,000												500,000	

\* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let

County	District	S.R.	Sec.	Project	Project Title	Ph	Area	Year	First Four Years						Second Four Years						Third Four Years						Totals	^Milestones
									Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total		
Schuykill	5	1021	01B	85750	SR 1021 (Lincoln Drive) over Ra	F	BRDG	2020	BOF	400,000	185	100,000		500,000												500,000		
Schuykill	5	1021	01B	85750	SR 1021 (Lincoln Drive) over Ra	U	BRDG	2021	BOF	160,000	185	40,000		200,000												200,000		
Schuykill	5	1021	01B	85750	SR 1021 (Lincoln Drive) over Ra	R	BRDG	2020	BOF	160,000	185	40,000		200,000												200,000		
Schuykill	5	1021	01B	85750	SR 1021 (Lincoln Drive) over Ra	C	BRDG	2021	BOF	1,280,000	185	320,000		1,600,000												1,600,000	04/08/2021 E	
Schuykill	5	2003	02B	89618	SR 2003 (New Philadelphia Rd) o	C	BRDG	2019	BOF	920,000	185	230,000		1,150,000												1,150,000	12/13/2018 E	
Schuykill	5	2009	01B	94305	Berne Drive over Red Creek Brid	P	BRDG	2019	BOF	200,000	185	50,000		250,000												250,000		
Schuykill	5	2009	01B	94305	Berne Drive over Red Creek Brid	F	BRDG	2020	BOF	160,000	185	40,000		200,000												200,000		
Schuykill	5	2009	01B	94305	Berne Drive over Red Creek Brid	U	BRDG	2021	BOF	8,000	185	2,000		10,000												10,000		
Schuykill	5	2009	01B	94305	Berne Drive over Red Creek Brid	R	BRDG	2020	BOF	40,000	185	10,000		50,000												50,000		
Schuykill	5	2009	01B	94305	Berne Drive over Red Creek Brid	C	BRDG	2021	BOF	640,000	185	160,000		800,000												800,000	04/08/2021 E	
Schuykill	5	3005	01B	91997	Beckville Rd o'r WB Schuykill R	C	BRDG	2019	BOF	2,400,000	185	600,000		3,000,000												3,000,000	12/13/2018 E	
Schuykill	5	4011	03B	12713	Pine Creek Bridge	C	BRDG	2019			185	30,000		30,000												30,000	12/21/2017 A	
Schuykill	5	4017	01B	85721	Honeymoon Trail Rd over Pine C	P	BRDG	2024							BOF	320,000	185	80,000		400,000						400,000		
Schuykill	5	4017	01B	85721	Honeymoon Trail Rd over Pine C	F	BRDG	2025							BOF	240,000	185	60,000		300,000						300,000		
Schuykill	5	4017	01B	85721	Honeymoon Trail Rd over Pine C	U	BRDG	2025							BOF	24,600	185	6,150		30,750						30,750		
Schuykill	5	4017	01B	85721	Honeymoon Trail Rd over Pine C	R	BRDG	2025							BOF	49,200	185	12,300		61,500						61,500		
Schuykill	5	4017	01B	85721	Honeymoon Trail Rd over Pine C	C	BRDG	2026							BOF	2,200,000	185	550,000		2,750,000						2,750,000	04/01/2026 E	
Schuykill	5	4022	02B	12707	Mahantango Creek Bridges	C	BRDG	2019			185	40,000		40,000												40,000	04/12/2018 A	
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	P	BRDG	2024							BOF	480,000	185	120,000		600,000						600,000		
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	F	BRDG	2025							BOF	344,368	185	86,092		430,460						430,460		
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	U	BRDG	2025							BOF	4,920	185	1,230		6,150						6,150		
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	R	BRDG	2025							BOF	9,840	185	2,460		12,300						12,300		
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	C	BRDG	2026							BOF	1,504,000	185	376,000		1,880,000						1,880,000	04/01/2026 E	
Schuykill	5	4026	0	85718	Dutchtown Rd (SR 4026) over M	C	BRDG	2027												BOF	624,200	185	156,050		780,250	780,250	04/01/2026 E	
Schuykill	5	4042	0	12611	Minersville Arch Bridge	P	BRDG	2023							BOF	560,000	185	140,000		700,000						700,000		
Schuykill	5	4042	0	12611	Minersville Arch Bridge	F	BRDG	2024									185	600,000		600,000						600,000		
Schuykill	5	4042	0	12611	Minersville Arch Bridge	U	BRDG	2024									185	100,000		100,000						100,000		
Schuykill	5	4042	0	12611	Minersville Arch Bridge	R	BRDG	2024									185	100,000		100,000						100,000		
Schuykill	5	4042	0	12611	Minersville Arch Bridge	C	BRDG	2025									185	3,443,720		3,443,720						3,443,720	04/01/2025 E	
Schuykill	5	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) ove	F	BRDG	2019	STP	300,000				300,000												300,000		
Schuykill	5	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) ove	U	BRDG	2020	STP	50,000				50,000												50,000		
Schuykill	5	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) ove	R	BRDG	2020	STP	50,000				50,000												50,000		
Schuykill	5	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) ove	C	BRDG	2021	STP	1,300,000				1,300,000												1,300,000	04/08/2021 E	
<b>Totals for: Schuykill</b>										47,921,163		31,904,869		79,826,032		41,750,902		38,887,879		80,638,781		45,959,704		38,080,426		84,040,130	244,504,943	
<b>Overall Totals:</b>										151,119,623		105,142,500	5,090,550	261,352,673		117,144,000		113,121,000	1,124,000	231,389,000		117,144,000		112,992,000		230,136,000	722,877,673	

\* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let