

NEPA

Project Information									First Four Years						Second Four Years						Third Four Years						Totals		^Milestones
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones	
Carbon	5			70239	Urban Line Item Reserve	C	HRST	2024	STU	1,381,062				1,381,062													1,381,062		
Carbon	5			75578	Safety Line Item Reserve	C	SAMI	2029													HSIP	42,387				42,387	42,387		
Carbon	5			82784	CMAQ Line Item Reserve	C	SAMI	2029	CAQ	1,802,000				1,802,000	CAQ	7,208,000				7,208,000	CAQ	7,209,000				7,209,000	16,219,000		
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2029	NHPP	117,680	581	1,043,452		1,161,132	STP	862,724	581	412,457		1,275,181	NHPP	1,914,360	581	1,437,454		3,351,814	5,788,127		
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	HRST	2029	STP	171,901				171,901	NHPP	3,753,332				3,753,332	STP	2,345,720				2,345,720	6,270,953		
Carbon	5			102240	NEPA Hwy & Bridge Reserve	C	BRDG	2029	BOF	1,169,740	185	740,899		1,910,639	BOF	323,795	185	540,133		863,928	BOF	8,575,560	185	4,480,074		13,055,634	15,830,201		
Carbon	5			102762	NEPA Traffic Review Assist	P	HRST	2024			581	600,000		600,000												600,000			
Carbon	5		CAF	97944	Construction Assistance	+C	HRST	2021	STP	300,000				300,000													300,000		
Carbon	5		CAS	97421	Construction Assistance	C	HRST	2021			581	300,000		300,000													300,000		
Carbon	5		DCA	83087	Delivery_Conult Assist	P	HRST	2024			581	6,250,000		6,250,000													6,250,000		
Carbon	5		EIR	97326	Environmental Impacts Resolution LI	P	HRST	2024			581	140,000		140,000													140,000		
Carbon	5		TEM	89057	Transp Enhance/Alternative Project Mngmt	+P	TENH	2024	STP	100,000				100,000													100,000		
Carbon	5	80	BRM	109334	NEPA Brg Preserve & Repair 6	C	BRDG	2023			185	5,834,950		5,834,950													5,834,950	4/22/21 E	
Carbon	5	209	RWR	109540	Jim Thorpe Preventative Maint.	U	HRST	2021	NHPP	42,436	581	10,609		53,045													53,045		
Carbon	5	209	RWR	109540	Jim Thorpe Preventative Maint.	C	HRST	2024	NHPP	2,472,000	581	618,000		3,090,000													3,090,000	4/28/22 E	
Carbon	5	209	RW2	112945	Jim Thorpe Retaining Wall Rehab	U	HRST	2025							NHPP	46,372	581	11,593		57,965							57,965		
Carbon	5	209	RW2	112945	Jim Thorpe Retaining Wall Rehab	R	HRST	2024	NHPP	45,020	581	11,255		56,275													56,275		
Carbon	5	209	RW2	112945	Jim Thorpe Retaining Wall Rehab	C	HRST	2026							NHPP	2,782,320	581	695,580		3,477,900							3,477,900	4/1/25 E	
Carbon	5	209	12M	83088	Interchange Rd Centerline Alignment	C	HRST	2021	NHPP	4,000	581	1,000		5,000													5,000	4/9/20 A	
Carbon	5	209	13B	91990	US 209 over NRR Removal	C	BRDG	2021			581	587,100		587,100													587,100	1/28/21 E	
Carbon	5	248	0	96418	PA 248 PM Wall	P	HCON	2029															581	978,600		978,600	978,600		
Carbon	5	248	02B	92083	PA 248 over SR 2002	P	BRDG	2029															185	554,540		554,540	554,540		
Carbon	5	309	0	96419	PA 309 Rehabilitation	P	HRST	2027									581	61,495		61,495							61,495		
Carbon	5	309	0	96419	PA 309 Rehabilitation	C	HRST	2028									581	633,400		633,400							633,400	4/1/28 E	
Carbon	5	443	02S	66296	443 Roadway Improvements	+C	SAMI	2023	STU	327,782				327,782													327,782	6/18/20 E	
Carbon	5	443	02S	66296	443 Roadway Improvements	+C	SAMI	2023	CAQ	5,406,000				5,406,000													5,406,000	6/18/20 E	
Carbon	5	443	02S	66296	443 Roadway Improvements	+C	SAMI	2023	STP	3,393,458				3,393,458													3,393,458	6/18/20 E	
Carbon	5	895	BOB	110383	NEPA Bridge Overlay Bundle	C	BRDG	2021			185	65,000		65,000													65,000	1/16/20 A	
Carbon	5	903	0	96436	903 Resurface -2	P	HRST	2029															581	652,400		652,400	652,400		
Carbon	5	903	0	96436	903 Resurface -2	C	HRST	2029															581	4,175,360		4,175,360	4,175,360	4/1/29 E	
Carbon	5	903	0	113773	SR 903 2nd St to 13th St	U	HRST	2026									581	23,882		23,882							23,882		
Carbon	5	903	0	113773	SR 903 2nd St to 13th St	R	HRST	2025									581	23,186		23,186							23,186		
Carbon	5	903	0	113773	SR 903 2nd St to 13th St	C	HRST	2026									581	597,050		597,050							597,050	4/1/26 E	
Carbon	5	903	04B	109967	903 over Mud Run	F	BRDG	2025			185	250,000		250,000			185	227,640		227,640							477,640		
Carbon	5	903	04B	109967	903 over Mud Run	U	BRDG	2026									185	47,764		47,764							47,764		
Carbon	5	903	04B	109967	903 over Mud Run	R	BRDG	2024			185	33,765		33,765													33,765		
Carbon	5	903	04B	109967	903 over Mud Run	C	BRDG	2027							STP	3,056,896	581	764,224		3,821,120							3,821,120	4/1/26 E	
Carbon	5	940	0	96437	PA 940 Resurface	P	HRST	2029															581	652,400		652,400	652,400		
Carbon	5	940	0	96437	PA 940 Resurface	C	HRST	2029															581	2,740,080		2,740,080	2,740,080	4/1/29 E	
Carbon	5	2002	0	96416	Hunter Creek Bridge	P	BRDG	2023	STP	305,956	185	76,489		382,445													382,445		
Carbon	5	2002	0	96416	Hunter Creek Bridge	F	BRDG	2024	STP	315,140	185	78,785		393,925													393,925		
Carbon	5	2002	0	96416	Hunter Creek Bridge	U	BRDG	2025									185	119,410		119,410							119,410		
Carbon	5	2002	0	96416	Hunter Creek Bridge	R	BRDG	2024			185	115,930		115,930													115,930		
Carbon	5	2002	0	96416	Hunter Creek Bridge	C	BRDG	2026									185	1,432,920		1,432,920						1,432,920	4/1/25 E		
Carbon	5	3005	01B	11013	Country Club Road over Mahoning Creek	F	BRDG	2024	BOF	315,140	185	78,785		393,925													393,925		
Carbon	5	3005	01B	11013	Country Club Road over Mahoning Creek	U	BRDG	2025							BOF	13,912	185	3,478		17,390							17,390		
Carbon	5	3005	01B	11013	Country Club Road over Mahoning Creek	R	BRDG	2024	BOF	31,516	185	7,879		39,395													39,395		
Carbon	5	3005	01B	11013	Country Club Road over Mahoning Creek	C	BRDG	2025							BOF	1,391,160	185	347,790		1,738,950							1,738,950	4/1/25 E	
Carbon	5	7211	B12	11140	T-516 County Bridge #12	U	BRDG	2021	BOF	40,000	183	7,500		47,500													47,500		
Carbon	5	7211	B12	11140	T-516 County Bridge #12	C	BRDG	2022	BOF	1,071,200	183	160,680		1,231,880													1,231,880	4/22/21 E	
Totals for: Carbon										18,812,031		17,012,078		35,824,109		19,438,511		5,942,002		25,380,513		20,087,027		15,670,908		35,757,935	96,962,557		
Monroe	5		01X	109712	Summit Avenue RR Xing Upgrade	+C	SAMI	2021	RRX	240,000				240,000													240,000	11/4/19 A	
Monroe	5	33	0	96448	PA 33 Betterment	P	HRST	2024	NHPP	180,080	581																		

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Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to SR 2002	+F	HRST	2026												400,955	400,955						400,955		
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to SR 2002	U	HRST	2027												24,598	24,598						24,598		
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to SR 2002	+R	HRST	2026												32,593	32,593						32,593		
Monroe	5	33	03S	96414	PA 33 Median Barrier SR 115 to SR 2002	C	HRST	2027												6,149,500	6,149,500						6,149,500	4/1/27 E	
Monroe	5	115	02M	11645	PA 115 Widening	C	HRST	2021			581	5,000		5,000													5,000	12/21/17 A	
Monroe	5	115	03S	102167	SR 115 Corridor Impr - Effort	+U	SAMI	2021	STP	226,600				226,600													226,600		
Monroe	5	115	03S	102167	SR 115 Corridor Impr - Effort	C	HRST	2024	HSIP	901,355				901,355													901,355	4/28/22 E	
Monroe	5	115	03S	102167	SR 115 Corridor Impr - Effort	C	SAMI	2025	STP	500,000				500,000													500,000	4/28/22 E	
Monroe	5	115	03S	102167	SR 115 Corridor Impr - Effort	C	SAMI	2025	HSIP	520,000				520,000													520,000	4/28/22 E	
Monroe	5	115	03S	102167	SR 115 Corridor Impr - Effort	C	SAMI	2025	HSIP	703,820				703,820	HSIP	773,825					773,825						1,477,645	4/28/22 E	
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	P	BRDG	2027							STP	491,960	185	122,990		614,950							614,950		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	F	BRDG	2028							STP	506,720	185	126,680		633,400							633,400		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	R	BRDG	2028							STP	101,344	185	25,336		126,680							126,680		
Monroe	5	191	0	76370	PA 191 Brodhead Cr. Br.	C	BRDG	2029													STP	7,411,264	185	1,852,816		9,264,080	9,264,080	4/1/29 E	
Monroe	5	209	0	113878	209 Mt Nebo to Holy Cross Road	P	SAMI	2025	HSIP	450,000				450,000	HSIP	56,475				56,475							506,475		
Monroe	5	209	0	113878	209 Mt Nebo to Holy Cross Road	F	SAMI	2026							HSIP	869,475				869,475							869,475		
Monroe	5	209	0	113878	209 Mt Nebo to Holy Cross Road	U	SAMI	2026							HSIP	358,230				358,230							358,230		
Monroe	5	209	0	113878	209 Mt Nebo to Holy Cross Road	R	SAMI	2026							HSIP	1,275,230				1,275,230							1,275,230		
Monroe	5	209	0	113878	209 Mt Nebo to Holy Cross Road	C	SAMI	2029							HSIP	4,666,765				4,666,765							438,013	5,104,778	4/1/26 E
Monroe	5	209	0	113879	209 Municipal to Portuguese Lane	P	SAMI	2029													HSIP	521,920					521,920	521,920	
Monroe	5	209	0	113879	209 Municipal to Portuguese Lane	F	SAMI	2029													HSIP	848,120					848,120	848,120	
Monroe	5	209	0	113879	209 Municipal to Portuguese Lane	U	SAMI	2029													HSIP	326,200					326,200	326,200	
Monroe	5	209	0	113879	209 Municipal to Portuguese Lane	R	SAMI	2029													HSIP	1,500,520					1,500,520	1,500,520	
Monroe	5	209	0	113879	209 Municipal to Portuguese Lane	C	SAMI	2029													HSIP	4,305,840					4,305,840	4,305,840	4/1/29 E
Monroe	5	209	0	114327	NEPA AWPM 2021	C	HRST	2023	STP	400,000				400,000													400,000	4/22/21 E	
Monroe	5	209	03S	95398	209 Holy Cross Road to Hollow Road	F	SAMI	2021			581	360,500		360,500													360,500		
Monroe	5	209	03S	95398	209 Holy Cross Road to Hollow Road	U	SAMI	2022	HSIP	265,225				265,225														265,225	
Monroe	5	209	03S	95398	209 Holy Cross Road to Hollow Road	R	SAMI	2021			581	412,000		412,000													412,000		
Monroe	5	209	03S	95398	209 Holy Cross Road to Hollow Road	C	SAMI	2024	STP	600,000				600,000													600,000	8/11/22 E	
Monroe	5	209	03S	95398	209 Holy Cross Road to Hollow Road	C	SAMI	2024	HSIP	1,309,620				1,309,620													1,309,620	8/11/22 E	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	F	HRST	2021	NHPP	412,000	581	103,000		515,000													515,000		
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	U	HRST	2022	NHPP	84,872	581	21,218		106,090														106,090	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	R	HRST	2021	NHPP	82,400	581	20,600		103,000														103,000	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	C	HRST	2024	NHPP	3,000,000	581	1,273,080		4,273,080													4,273,080	4/14/22 E	
Monroe	5	209	15M	95574	Hamilton West Resurface-Sciota	C	HRST	2024	STP	2,092,320				2,092,320													2,092,320	4/14/22 E	
Monroe	5	209	17S	104432	209 -Schafer School House	+F	SAMI	2021	HSIP	1,180,000				1,180,000													1,180,000		
Monroe	5	209	17S	104432	209 -Schafer School House	+F	SAMI	2021	HSIP	250,000				250,000														250,000	
Monroe	5	209	17S	104432	209 -Schafer School House	+U	SAMI	2021	HSIP	50,000				50,000														50,000	
Monroe	5	209	17S	104432	209 -Schafer School House	+U	SAMI	2021	HSIP	60,000				60,000														60,000	
Monroe	5	209	17S	104432	209 -Schafer School House	+R	SAMI	2021	HSIP	50,000				50,000														50,000	
Monroe	5	209	17S	104432	209 -Schafer School House	+R	SAMI	2021	HSIP	60,000				60,000														60,000	
Monroe	5	209	17S	104432	209 -Schafer School House	+C	SAMI	2024	HSIP	1,273,800				1,273,800													1,273,800	11/4/21 E	
Monroe	5	209	17S	104432	209 -Schafer School House	+C	SAMI	2024	HSIP	5,380,000				5,380,000													5,380,000	11/4/21 E	
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	U	BRDG	2023	NHPP	43,708	185	10,927		54,635														54,635	
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	R	BRDG	2021	NHPP	65,920	185	16,480		82,400														82,400	
Monroe	5	209	20B	109964	209 & 33 NB over Appenzell Creek	C	BRDG	2025	NHPP	5,100,000	185	1,275,000		6,375,000	NHPP	1,800,156	185	450,039		2,250,195							8,625,195	4/13/23 E	
Monroe	5	209	29M	107653	SR 209 Betterment Project	C	HRST	2021	NHPP	3,007,188	581	751,797		3,758,985														3,758,985	4/22/21 E
Monroe	5	380	TOC	91624	TOC Operator - NEPA	+C	SAMI	2023	NHPP	200,000				200,000													200,000	3/10/11 A	
Monroe	5	447	06B	85859	SR 447 over Goose Pond Run	C	BRDG	2023	STP	1,374,928	185	343,732		1,718,660													1,718,660	4/28/22 E	
Monroe	5	611	SWR	114078	PA 611 Retaining Wall Repairs	U	HRST	2021	STP	8,240	581	2,060		10,300													10,300		
Monroe	5	611	SWR	114078	PA 611 Retaining Wall Repairs	C	HRST	2021	STP	824,000	581	206,000		1,030,000													1,030,000	4/22/21 E	
Monroe	5	611	0	96481	PA 611 Retaining Wall Rehab	P	HCON	2025	STP	600,000	581	150,000		750,000	STP	300,400	581	75,100		375,5									

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Monroe	5	611	11M	74979	611 /715 Improvements	C	SAMI	2022	SXF	11,287,976			2,821,994	14,109,970														14,109,970	2/17/22 E
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	U	BRDG	2022			581	28,140		28,140														28,140	
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	R	BRDG	2021			581	263,773		263,773														263,773	
Monroe	5	715	01B	79163	SR 715 over Pocono Creek	C	BRDG	2022			185	2,864,430		2,864,430														2,864,430	2/17/22 E
Monroe	5	715	03B	102423	715 over McMichael's Creek II	U	BRDG	2021			185	103,000		103,000														103,000	
Monroe	5	715	03B	102423	715 over McMichael's Creek II	C	BRDG	2022	STP	1,648,000	581	412,000		2,060,000														2,060,000	4/22/21 E
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	U	SAMI	2022	STP	483,772	581	120,943		604,715														604,715	
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	R	SAMI	2021			581	1,854,000		1,854,000														1,854,000	
Monroe	5	715	03S	79473	SR 715/ 611 Intersection	C	SAMI	2024			581	15,383,050		15,383,050														15,383,050	2/17/22 E
Monroe	5	715	04B	96434	PA 715 Stone Arch Replace	P	BRDG	2023			185	437,080		437,080														437,080	
Monroe	5	715	04B	96434	PA 715 Stone Arch Replace	F	BRDG	2025			185	250,000		250,000			185	200,200		200,200								450,200	
Monroe	5	715	04B	96434	PA 715 Stone Arch Replace	U	BRDG	2026							STP	47,764	185	11,941		59,705								59,705	
Monroe	5	715	04B	96434	PA 715 Stone Arch Replace	R	BRDG	2025							STP	46,372	185	11,593		57,965								57,965	
Monroe	5	715	04B	96434	PA 715 Stone Arch Replace	C	BRDG	2027							STP	1,528,448	185	382,112		1,910,560								1,910,560	4/1/26 E
Monroe	5	940	0	111446	Tobyhanna Hike & Bike	C	TENH	2021	TAP	550,000				550,000														550,000	8/20/20 E
Monroe	5	1004	02B	79171	SR 1004 over Forest Hills Run	F	BRDG	2025							BOF	278,232	185	69,558		347,790								347,790	
Monroe	5	1004	02B	79171	SR 1004 over Forest Hills Run	U	BRDG	2026							BOF	9,556	185	2,389		11,945								11,945	
Monroe	5	1004	02B	79171	SR 1004 over Forest Hills Run	R	BRDG	2025							BOF	32,464	185	8,116		40,580								40,580	
Monroe	5	1004	02B	79171	SR 1004 over Forest Hills Run	C	BRDG	2026							BOF	955,280	185	238,820		1,194,100								1,194,100	4/1/26 E
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Forest Hill Run	U	BRDG	2021	BOF	20,600	185	5,150		25,750														25,750	
Monroe	5	1006	01B	79205	Red Rock Road (T565) over Forest Hill Run	C	BRDG	2021	BOF	576,800	185	144,200		721,000														721,000	9/30/21 E
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill Branch Br	U	BRDG	2021	BOF	12,360	185	3,090		15,450														15,450	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill Branch Br	R	BRDG	2021	BOF	9,200	185	2,300		11,500														11,500	
Monroe	5	1017	01B	94363	Golf Drive(SR 1017) Buck Hill Branch Br	C	BRDG	2021	BOF	1,071,200	581	267,800		1,339,000														1,339,000	9/30/21 E
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	F	BRDG	2021			185	515,000		515,000														515,000	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	U	BRDG	2024			185	112,550		112,550														112,550	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	R	BRDG	2021			185	51,500		51,500														51,500	
Monroe	5	2012	02B	85882	209 Bus over Kettle Creek	C	BRDG	2024	STP	1,440,640	581	360,160		1,800,800														1,800,800	4/25/24 E
Monroe	5	2023	01B	47668	Hollow Road Bridge	U	BRDG	2021			185	103,000		103,000														103,000	
Monroe	5	2023	01B	47668	Hollow Road Bridge	C	BRDG	2021			185	669,500		669,500														669,500	6/24/21 E
Monroe	5	2024	01B	67265	SR 2024 Ridgeway Street	C	BRDG	2021	STP	8,240	185	2,060		10,300														10,300	2/27/20 A
Monroe	5	2036	01B	85808	SR 2036 over PA 33	P	BRDG	2025							BOF	463,720	185	115,930		579,650								579,650	
Monroe	5	2036	01B	85808	SR 2036 over PA 33	F	BRDG	2026							BOF	477,640	185	119,410		597,050								597,050	
Monroe	5	2036	01B	85808	SR 2036 over PA 33	U	BRDG	2027							BOF	73,796	185	18,449		92,245								92,245	
Monroe	5	2036	01B	85808	SR 2036 over PA 33	R	BRDG	2026							BOF	47,764	185	11,941		59,705								59,705	
Monroe	5	2036	01B	85808	SR 2036 over PA 33	C	BRDG	2028							BOF	3,738,896	185	934,724		4,673,620								4,673,620	4/1/27 E
Monroe	5	3004	01B	109994	Kunkletown Road over Princess Run	U	BRDG	2021	STP	8,240	581	2,060		10,300														10,300	
Monroe	5	3004	01B	109994	Kunkletown Road over Princess Run	R	BRDG	2021	STP	12,360	581	3,090		15,450														15,450	
Monroe	5	3010	01B	85818	Mill Pond Road over Pohopoco Crk	C	BRDG	2022			185	2,163,000		2,163,000														2,163,000	9/17/20 E
Monroe	5	3023	0	93634	SR 3023 Replacement	P	BRDG	2021			185	772,500		772,500														772,500	
Monroe	5	3023	0	93634	SR 3023 Replacement	F	BRDG	2023			185	819,525		819,525														819,525	
Monroe	5	3023	0	93634	SR 3023 Replacement	U	BRDG	2025									185	115,930		115,930								115,930	
Monroe	5	3023	0	93634	SR 3023 Replacement	R	BRDG	2023			185	136,588		136,588														136,588	
Monroe	5	3023	0	93634	SR 3023 Replacement	+C	BRDG	2026							STP	2,318,600				2,318,600								2,318,600	4/1/25 E
Monroe	5	4002	0	114328	NEPA High Friction Surface-2021	+C	SAMI	2021	HSIP	175,000				175,000														175,000	4/22/21 E
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannock Crk	F	BRDG	2021	BOF	288,400	185	72,100		360,500														360,500	
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannock Crk	U	BRDG	2022	BOF	21,220	185	5,305		26,525														26,525	
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannock Crk	R	BRDG	2021	BOF	24,720	185	6,180		30,900														30,900	
Monroe	5	4002	03B	85846	Long Pond Road ov'rTunkhannock Crk	+C	BRDG	2023	BOF	3,394,880				3,394,880														3,394,880	4/14/22 E
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (T-231)	F	BRDG	2021	BOF	164,800	183	30,900	10,300	206,000														206,000	
Monroe	5	7205	FRB	11728	County Bridge #8 - Foundry Rd (T-231)	U	BRDG	2022	BOF	33,952	183	6,366	2,122	42,440															

NEPA

Project Information										First Four Years					Second Four Years					Third Four Years					Totals		^Milestones		
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Pike	4			84386	NEPA 4-0 Bridge Review	P	BRDG	2022				185	100,000		100,000													100,000	
Pike	4			86916	NEPA 4-0 Project Delivery	P	HRST	2022				581	100,000		100,000													100,000	
Pike	4			106027	Pike Bridge Preservation Line Item	C	BRDG	2022				185	100,000		100,000													100,000	
Pike	4			113983	MS4 Inspections - NEPA	C	HRST	2023				581	100,000		100,000													100,000	
Pike	4			113987	Guiderail Mash Upgrades - NEPA	C	HRST	2023				581	100,000		100,000													100,000	
Pike	4			114070	Asset Management Phase 1	C	HRST	2029														NHPP	57,000	581	1,750,000		1,807,000	1,807,000	
Pike	4			114071	Asset Management Phase 2	C	HRST	2029														NHPP	100,000				100,000	100,000	
Pike	4			114071	Asset Management Phase 2	C	HRST	2029														STP	1,700,000	581	100,000		1,800,000	1,800,000	
Pike	4			114072	Asset Management Phase 3	C	HRST	2029														NHPP	100,000	581	100,000		200,000	200,000	
Pike	4			114074	Asset Management Phase 4	C	HRST	2029														NHPP	100,000	581	100,000		200,000	200,000	
Pike	4	6	451	89017	SR 6 over Delaware River	C	BRDG	2025				581	2,200,000		2,200,000													2,200,000	1/28/21 E
Pike	4	6	451	89017	SR 6 over Delaware River	C	BRDG	2025	NHPP	1,474,000		185	3,000,000	7,500,000	11,974,000	NHPP	26,000	581	600,000			626,000					12,600,000	1/28/21 E	
Pike	4	6	472	68758	SR 6 over Wallenpaupack Creek and PPand L. Flume	+C	BRDG	2025	STP	3,250,000					3,250,000	STP	750,000					750,000					4,000,000	5/20/21 E	
Pike	4	6	474	68790	SR 6 over Sawkill Creek	P	BRDG	2026								STP	280,000	185	70,000			350,000					350,000		
Pike	4	6	475	68801	SR 6 over Vandermark Creek	C	BRDG	2026				581	700,000		700,000				581	1,200,000						1,200,000	1,900,000	8/12/21 E	
Pike	4	209	450	68813	SR 209 over Sawkill Creek	+C	BRDG	2027								FLAP	1,672,000					1,672,000					1,672,000	2/17/22 E	
Pike	4	209	450	68813	SR 209 over Sawkill Creek	+C	BRDG	2027								NHPP	421,000	185	809,500			1,230,500					1,230,500	2/17/22 E	
Pike	4	390	D50	94304	SR 390 over Outlet Promised Land Lake	C	BRDG	2021	STP	640,000		185	160,000		800,000												800,000	1/14/21 E	
Pike	4	390	472	68829	SR 390 over Bridge Creek	C	BRDG	2028								STP	1,400,000	185	350,000			1,750,000					1,750,000	8/12/21 E	
Pike	4	390	473	68833	Fairview Outlet Bridge	C	BRDG	2021	STP	640,000		185	160,000		800,000												800,000	1/28/21 E	
Pike	4	402	D50	67511	SR 402 over Inlet to Pecks Pond	P	BRDG	2029														STP	280,000	185	70,000		350,000	350,000	
Pike	4	402	472	68837	SR 402 over Shohola Creek	P	BRDG	2029														STP	280,000	185	70,000		350,000	350,000	
Pike	4	434	473	68843	SR 434 over Branch Ballard Creek	P	BRDG	2026								STP	200,000	185	50,000			250,000					250,000		
Pike	4	447	D51	102029	SR 447 Slide	P	HRST	2029																	581	350,000	350,000	350,000	
Pike	4	507	SAF	110903	Safety Improvements High Friction Surface/Signs	+P	SAMI	2022	HSIP	10,000					10,000													10,000	
Pike	4	507	SAF	110903	Safety Improvements High Friction Surface/Signs	+C	SAMI	2026								HSIP	1,000,000					1,000,000					1,000,000		
Pike	4	507	450	9379	SR 507 over Tributary to Lake Wallenpaupack 1	C	BRDG	2027				185	800,000		800,000				185	700,500						700,500	1,500,500	8/12/21 E	
Pike	4	507	453	9422	SR 507 over Tributary to Lake Wallenpaupack 2	+P	BRDG	2028								STP	350,000					350,000					350,000	350,000	
Pike	4	590	SAF	101981	SR 590 Safety Improvements	+P	SAMI	2021	HSIP	250,000					250,000												250,000		
Pike	4	590	SAF	101981	SR 590 Safety Improvements	+C	SAMI	2024	HSIP	1,931,000					1,931,000												1,931,000	1/1/21 E	
Pike	4	590	401	57769	SR 590 Pipes	C	HRST	2028								STP	795,000	581	2,980,000			3,775,000					3,775,000	8/26/21 E	
Pike	4	739	WID	94686	SR 739 Should / Widening	+C	SAMI	2022	HSIP	4,600,000					4,600,000												4,600,000	6/24/21 E	
Pike	4	1006	D50	9411	SR 1006 over Shohola Creek	+P	BRDG	2025								BOF	285,000					285,000					285,000		
Pike	4	1014	470	68869	SR 1014 over Westcolang Creek	P	BRDG	2029														BOF	280,000	185	70,000		350,000	350,000	
Pike	4	2001	405	114547	SR 2001 Section (405) Reconstruct	P	HCON	2029														STP	2,000,000	581	2,500,000		4,500,000	4,500,000	
Pike	4	2001	450	67506	SR 2001 over Dingmans Creek	P	BRDG	2029														STP	240,000	185	60,000		300,000	300,000	
Pike	4	2002	PAV	102017	Group 4-17-ST 3	P	HRST	2029																	581	100,000	100,000	100,000	
Pike	4	2002	SLD	96806	SR 2002 Slide	C	HRST	2021				581	1,400,000		1,400,000												1,400,000	11/5/20 E	
Pike	4	2002	SLD	96806	SR 2002 Slide	C	HCON	2022				581	600,000		600,000												600,000	11/5/20 E	
Pike	4	2004	D50	85737	SR 2004 over Little Bushkill Creek	+C	BRDG	2022	BOF	700,000					700,000												700,000	10/1/21 E	
Pike	4	3001	470	68878	SR 3001 over East Branch of Wallenpaupack Creek	P	BRDG	2029														BOF	280,000	185	70,000		350,000	350,000	
Pike	4	3012	450	79548	SR 3012 over Wallenpaupack Creek	+F	BRDG	2023	BOF	350,000					350,000												350,000		
Pike	4	3012	450	79548	SR 3012 over Wallenpaupack Creek	C	BRDG	2029														BOF	100,000	185	2,500,000		2,600,000	2,600,000	11/3/22 E
Pike	4	4003	450	9343	SR 4003 over Masthope Creek	+P	BRDG	2024	BOF	285,000					285,000												285,000		
Pike	4	4004	450	9354	SR 4004 over Blooming Grove Creek	P	BRDG	2029														BOF	280,000	185	70,000		350,000	350,000	
Pike	4	4004	470	68893	SR 4004 over Outlet to Fairview Lake	P	BRDG	2029														BOF	280,000	185	70,000		350,000	350,000	
Pike	4	7206	BRG	85707	T-301 over Little Bushkill Creek	F	BRDG	2022	BOF	240,000		183	45,000	15,000	300,000												300,000		
Pike	4	7206	BRG	85707	T-301 over Little Bushkill Creek	C	BRDG	2029								BOF	1,170,000	183	219,375	73,125	1,462,500	BOF	330,000	183	61,875	20,625	412,500	1,875,000	10/6/22 E
Totals for: Pike											15,141,000		10,719,000	7,515,000	33,375,000		10,620,000		8,928,000	73,125	19,621,125		8,785,000		8,926,000	20,625	17,731,625	70,727,750	
Schuylkill	5	61	0	114399	61 Resurf Pottsville to Schuylkill Haven	U	HRST	2024	NHPP	9,004		581	2,251		11,255												11,255		
Schuylkill	5	61	0	114399	61 Resurf Pottsville to Schuylkill Haven	R	HRST	2023	NHPP	8,744		581	2,186		10,930												10,930		
Schuylkill	5	61	0	114399	61 Resurf Pottsville to Schuylkill Haven	C	HRST	2026				581	800,000		800,000				581	4,827,500						4,827,500	5,627,500	4/1/24 E	
Schuylkill	5	61	13M	91112	Restoration from PSU to St Luke's/Geisenger	+U	HRST	2021	STP	20,600					20,600												20,600		
Schuylkill	5	61	13M	91112	Restoration from PSU to St Luke's/Geisenger	+R	HRST	2021	STP	20,600					20,600												20,600		
Schuylkill	5	61	13M	91112	Restoration from PSU to St Luke's/Geisenger	+C	HRST	2024	STP	6,630,625					6,630,625												6,630,625	4/22/21 E	
Schuylkill	5	61	14M	96470	St.Clair to Frackville Reconstruction	F	HCON	2022	NHPP	2,800,000		581	700,000		3,500,000												3,500,000		
Schuylkill	5	61	14M	96470	St.Clair to Frackville Reconstruction	U	HCON	2023	NHPP	1,660,948		581	415,237		2,076,185												2,076,185		
Schuylkill	5	61	14M	96470	St.Clair to Frackville Reconstruction	R	HCON	2023	NHPP	4,000,000		581	1,000,000		5,000,000												5,000,000		

* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL

NEPA

Project Information										First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Schuylkill	5	61	14M	96470	St.Clair to Frackville Reconstruction	C	HCON	2029				581	2,300,000		2,300,000	NHPP	1,823,824	581	15,050,000	21,501,620	38,375,444	STP	2,488,176	581	12,000,000		14,488,176	55,163,620	4/27/23 E
Schuylkill	5	61	14M	96470	St.Clair to Frackville Reconstruction	C	HCON	2029										581	6,200,000		6,200,000	NHPP	4,200,000				4,200,000	10,400,000	4/27/23 E
Schuylkill	5	61	15M	96565	61 Resurf. Walmart Plaza to 1004	U	HRST	2029														NHPP	10,440	581	2,610		13,050	13,050	
Schuylkill	5	61	15M	96565	61 Resurf. Walmart Plaza to 1004	R	HRST	2028								NHPP	10,136	581	2,534		12,670						12,670		
Schuylkill	5	61	15M	96565	61 Resurf. Walmart Plaza to 1004	C	HRST	2029														STP	5,000,000	581	679,800		5,679,800	5,679,800	4/1/29 E
Schuylkill	5	61	15M	96565	61 Resurf. Walmart Plaza to 1004	C	HRST	2029														NHPP	844,200				844,200	844,200	4/1/29 E
Schuylkill	5	61	18S	72466	SR61 / 209 Intersection	C	SAMI	2023	HSIP	1,621,180					1,621,180													1,621,180	11/5/20 E
Schuylkill	5	61	18S	72466	SR61 / 209 Intersection	C	SAMI	2023	HSIP	960,000					960,000													960,000	11/5/20 E
Schuylkill	5	81	0	115014	Relocate Existing Message Board (78 WB to 81 NB)	C	SAMI	2021	STP	40,000					40,000													40,000	6/24/21 E
Schuylkill	5	81	0	115024	NEPA Upgrade Analog CCTVs to Digital	C	SAMI	2022	STP	23,570					23,570													23,570	6/24/21 E
Schuylkill	5	125	04B	91993	Tremont Road over Swatara Creek	U	BRDG	2021	STP	50,124	185	12,531			62,655													62,655	
Schuylkill	5	125	04B	91993	Tremont Road over Swatara Creek	C	BRDG	2023	STP	1,771,016	185	442,754			2,213,770													2,213,770	4/28/22 E
Schuylkill	5	209	10B	81682	US 209 ovr Swatara Creek	U	BRDG	2022	STP	42,436	185	10,609			53,045													53,045	
Schuylkill	5	209	10B	81682	US 209 ovr Swatara Creek	R	BRDG	2021	STP	65,920	185	16,480			82,400													82,400	
Schuylkill	5	209	10B	81682	US 209 ovr Swatara Creek	C	BRDG	2022	STP	742,632	185	185,658			928,290													928,290	6/16/22 E
Schuylkill	5	309	BRM	105952	NEPA Brg Preserve & Repair 5	C	HRST	2021			185	55,000			55,000													55,000	8/8/19 A
Schuylkill	5	309	0	96441	309 Betterment_895 to 443	U	HRST	2029																581	26,096		26,096	26,096	
Schuylkill	5	309	0	96441	309 Betterment_895 to 443	R	HRST	2028										581	25,336		25,336							25,336	
Schuylkill	5	309	0	96441	309 Betterment_895 to 443	C	HRST	2029																581	13,048,000		13,048,000	13,048,000	4/1/29 E
Schuylkill	5	309	03M	96484	PA 309 - McAdoo	C	HRST	2021			581	60,000			60,000													60,000	7/26/18 A
Schuylkill	5	309	06B	91674	SR 309 over RBMNR	P	BRDG	2029																185	978,600		978,600	978,600	
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road North	U	HRST	2024			581	22,510			22,510													22,510	
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road North	R	HRST	2023			581	21,854			21,854													21,854	
Schuylkill	5	309	07M	109993	309 Resurface-Ben Titus Road North	C	HRST	2026	STP	875,000	581	600,000			1,475,000	STP	2,627,500	581	1,525,000		4,152,500						5,627,500	4/25/24 E	
Schuylkill	5	443	01B	85830	Columbia Street Arch Bridge	C	BRDG	2022			185	4,120,000			4,120,000													4,120,000	1/28/21 E
Schuylkill	5	443	02B	109995	443 over Mill Creek	F	BRDG	2023			185	437,080			437,080													437,080	
Schuylkill	5	443	02B	109995	443 over Mill Creek	U	BRDG	2024	STP	36,016	185	9,004			45,020													45,020	
Schuylkill	5	443	02B	109995	443 over Mill Creek	R	BRDG	2023			185	54,635			54,635													54,635	
Schuylkill	5	443	02B	109995	443 over Mill Creek	+C	BRDG	2025	STP	750,000					750,000	STP	1,050,800				1,050,800						1,800,800	4/25/24 E	
Schuylkill	5	443	03B	85835	PA 443 over Swatara Creek	P	BRDG	2028										185	968,989		968,989							968,989	
Schuylkill	5	443	03B	85835	PA 443 over Swatara Creek	F	BRDG	2029														STP	835,072	185	208,768		1,043,840	1,043,840	
Schuylkill	5	443	03B	85835	PA 443 over Swatara Creek	U	BRDG	2029														STP	104,384	185	26,096		130,480	130,480	
Schuylkill	5	443	03B	85835	PA 443 over Swatara Creek	R	BRDG	2029														STP	104,384	185	26,096		130,480	130,480	
Schuylkill	5	443	03B	85835	PA 443 over Swatara Creek	C	BRDG	2029														STP	5,219,200	185	1,304,800		6,524,000	6,524,000	4/1/29 E
Schuylkill	5	895	BRM	109826	NEPA Br Pres & Rep 7	P	HRST	2022			185	795,675			795,675													795,675	
Schuylkill	5	895	BRM	109826	NEPA Br Pres & Rep 7	C	HRST	2026			185	2,775,000			2,775,000									185	3,415,250		3,415,250	6,190,250	4/25/24 E
Schuylkill	5	895	0	114329	NEPA Br Pres. & Repair #9	P	HRST	2027																185	895,575		895,575	895,575	
Schuylkill	5	895	0	114329	NEPA Br Pres. & Repair #9	C	HRST	2029																185	6,967,400		6,967,400	6,967,400	4/1/29 E
Schuylkill	5	901	01B	85828	PA 901 over Schuylkill Rr	C	BRDG	2021			185	10,000			10,000													10,000	1/17/19 A
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawissa Crk (3)	P	BRDG	2022			185	106,090			106,090													106,090	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawissa Crk (3)	F	BRDG	2025											185	115,930		115,930						115,930	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawissa Crk (3)	U	BRDG	2026								STP	14,332	185	3,583		17,915							17,915	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawissa Crk (3)	R	BRDG	2025											185	46,372		46,372						46,372	
Schuylkill	5	924	0	85817	Main Blvd over Trib of Catawissa Crk (3)	C	BRDG	2026								STP	2,627,020	185	656,755		3,283,775							3,283,775	4/1/26 E
Schuylkill	5	924	05B	85815	PA 924 over SR 4030, R&N RR & Mahanoy Creek	C	BRDG	2021	STP	3,648,236	185	912,059			4,560,295													4,560,295	2/28/19 A
Schuylkill	5	924	06M	93710	Gold Star Highway Resurface	C	HRST	2022			581	135,000			135,000													135,000	1/30/20 A
Schuylkill	5	1001	ABB	107585	Non Composite Adjacent Box Beam	P	HRST	2021			185	200,000			200,000													200,000	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	+P	BRDG	2026								BOF	567,198				567,198							567,198	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	+F	BRDG	2027								BOF	307,475				307,475							307,475	
Schuylkill	5	1011	01B	12704	SR 1011 o/Locust Creek	U	BRDG	2028								BOF	5,068	185	1,267		6,335							6,335	
Schuylkill	5																												

NEPA

Project Information									First Four Years					Second Four Years					Third Four Years					Totals		^Milestones		
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Schuylkill	5	2009	01B	94305	Berne Drive over Red Creek Bridge	+C	BRDG	2022	BOF	824,000				824,000													824,000	8/12/21 E
Schuylkill	5	3013	0	113494	NEPA Br Preserv & Repair 8	P	HRST	2026									185	869,475		869,475							869,475	
Schuylkill	5	3013	0	113494	NEPA Br Preserv & Repair 8	C	HRST	2029									185	5,300,000		5,300,000			185	1,464,450	1,464,450	6,764,450	4/1/27 E	
Schuylkill	5	4017	01B	85721	Honeymoon Trail Rd over Pine Creek	U	BRDG	2026							BOF	4,780	185	1,195		5,975						5,975		
Schuylkill	5	4017	01B	85721	Honeymoon Trail Rd over Pine Creek	R	BRDG	2026							BOF	9,556	185	2,389		11,945						11,945		
Schuylkill	5	4026	0	85718	Dutchtown Rd (SR 4026) over Mahanoy Ck	U	BRDG	2026							BOF	4,780	185	1,195		5,975						5,975		
Schuylkill	5	4026	0	85718	Dutchtown Rd (SR 4026) over Mahanoy Ck	R	BRDG	2026							BOF	9,556	185	2,389		11,945						11,945		
Schuylkill	5	4042	0	12611	Minersville Arch Bridge	U	BRDG	2026							BOF	4,780	185	1,195		5,975						5,975		
Schuylkill	5	4042	0	12611	Minersville Arch Bridge	R	BRDG	2026							BOF	9,556	185	2,389		11,945						11,945		
Schuylkill	5	7233	ZRB	110329	Co. Br. 114 (Zimmerman Br) over L. L. Swatara Crk.	+C	BRDG	2023	STP	1,300,000				1,300,000												1,300,000	3/31/22 E	
Totals for: Schuylkill										30,373,835		16,369,709		46,743,544		9,535,397		40,029,077	21,501,620	71,066,094		19,419,296		36,886,076		56,305,372	174,115,010	
Overall Totals:										120,927,824		77,163,000	11,233,343	209,324,167		70,728,000		70,108,000	28,182,391	169,018,391		65,396,000		63,774,000	20,625	129,190,625	507,533,183	

* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let