

Carbon County Transit/Lanta

PennDOT Project Id: 95359

Title: CCCT Van/Minibus Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: Purchase vans/minibuses for paratransit fleet replacement.

Currently CCCT has fourteen (14) gasoline, accessible Paratransit vehicles that will have reached the end of their useful life during this TIP cycle. Once vehicles have reached the end of their useful life, they become eligible for replacement.

Funding in the FFY2021-2024 TIP will fund the replacement of fourteen (14) gasoline Paratransit vehicles with gasoline vehicles with on-board security camera systems, on-board radios, back-end radio system and other related equipment at the following levels:

- * FFY2022 - Replacement of six (6) Accessible Paratransit Vehicles
- * FFY2023 - Replacement of eight (8) Accessible Paratransit Vehicles

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$0	\$408	\$544	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$102	\$136	\$0	\$0	\$0
Period Totals	\$0	\$510	\$680	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,190					

PennDOT Project Id: 95362

Title: CCCT Comp. System Upgrade

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: CCCT follows a regular schedule of replacing office and computer equipment on a five to six-year cycle.

In the FFY 2021-2024 years, funds will be programmed for the following:

- * FFY2022 - Replacement of seven (7) desktop computers, monitors and a combination printer/scanner/fax machine
- * FFY2024 - Replacement of thirty (30) tablets, cases and mounting hardware for use of the Ecolane system.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$38	\$0	\$0
Local/Other:	\$0	\$38	\$0	\$0	\$0	\$0
Period Totals	\$0	\$38	\$0	\$38	\$0	\$0
Total FY 2021-2032 Cost	\$76					

PennDOT Project Id: 106894

Title: CCCT Operating Assist

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: Funding is being programmed in FFY 2021 - FFY 2024 for Operating Assistance for CCCT including State and Local funds.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$261	\$261	\$261	\$261	\$0	\$0
Local/Other:	\$39	\$39	\$39	\$39	\$0	\$0
Period Totals	\$300	\$300	\$300	\$300	\$0	\$0
Total FY 2021-2032 Cost	\$1,200					

PennDOT Project Id: 106895

Title: CCCT Shared Ride Op Assis

Air Quality Status: Exempt from Regional Conformity Analysis

County: Carbon

Narrative: Funding is being programmed in FFY 2021 - FFY 2024 for Shared Ride Operating Assistance for CCCT.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$574	\$574	\$574	\$574	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$574	\$574	\$574	\$574	\$0	\$0
Total FY 2021-2032 Cost	\$2,296					

Monroe County Transportation Authority	
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PennDOT Project Id: 93601

Title: Traffic Signal (MCTA)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project includes the installation of a traffic light that will be the instrument used for signalization at the MCTA Drive and Route 611 intersection. Currently, MCTA is working with Pocono Mountains Industries (the local Economic Development Corporation) on a larger scale project involving several other stakeholders in the Route 611 corridor. MCTA will be developing traffic signalization for the MCTA/611 intersection based on recommendations from current analysis being conducted in the region. This project ties into the Land Development Planning, Phase I.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$0	\$0	\$0	\$200	\$0	\$0
State:	\$0	\$0	\$0	\$50	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$0	\$250	\$0	\$0
Total FY 2021-2032 Cost	\$250					

PennDOT Project Id: 95350

Title: LDP 1: Park and Ride

Air Quality Status: Significant: Included in regional conformity analysis

County: Monroe

Narrative: MCTA purchased a 32-acre parcel of land in June of 2009 and plans to develop a Park & Ride facility at this location. This facility will benefit the many commuters using the busy Route 611 corridor as well as their employers. It will provide a centralized location for commuter and employee parking, ride-share and van-pool services, and fixed route and shared ride bus service. The facility will provide connections to many employer locations along the 611 corridor and potential intra-state bus services.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$0	\$1600	\$0	\$0	\$0	\$0
State:	\$0	\$387	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$13	\$0	\$0	\$0	\$0
Period Totals	\$0	\$2,000	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$2,000					

PennDOT Project Id: 95352

Title: LDP 2: Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA purchased a 32-acre parcel of land in June 2009 and will use a 40,000 square foot portion of that parcel to construct a maintenance facility. This is Phase II of the land development occurring at this location. Phase 1 (MPMS# 95350) involves the construction of a Park & Ride facility.

MCTA currently operates and maintains 15 fixed route buses and approximately 40 paratransit buses of the diesel, electric hybrid and gasoline variety. In the near future, liquid propane and CNG fueling may become additional vehicle requirements.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$0	\$0	\$2400	\$0	\$0	\$0
State:	\$0	\$0	\$581	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$19	\$0	\$0	\$0
Period Totals	\$0	\$0	\$3,000	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$3,000					

PennDOT Project Id: 98067

Title: LD Planning (Phase II)

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA acquired a nearly 32-acre adjacent parcel of land in June 2009 to be used for future development. Existing projects at this location include LDP 1 (MPMS# 95350), which is developing a Park and Ride facility, and LDP 2 (MPMS# 95352), which is constructing a Maintenance facility. This project, known as LD Planning (Phase II), seek funding to develop ancillary uses of the remaining land. Options being considered include covered fleet parking, retail rental space for the generation of future revenues, and possible public fuel sales. Funding for this study will help identify specific projects that will complement the Park and Ride and Maintenance facilities at this location.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$116	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$0	\$0	\$0	\$0	\$0
Period Totals	\$120	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$120					

PennDOT Project Id: 106927

Title: Surveillance Cameras

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: MCTA seeks to purchase 40 surveillance cameras to replace units that were used in older Fixed Route and Shared Ride vehicles and have exceeded their expected useful life (EUL).

MCTA's Risk Management Program relies on surveillance cameras being in good operating order aboard all Fixed Route and Shared Ride buses. The use of surveillance cameras has kept costly property and liability claims to a minimum while providing a more secure environment for MCTA's riders. Although new buses are purchased with surveillance cameras, the EUL of buses is more than double that of surveillance cameras. MCTA believes it can keep passengers and drivers safer by replacing these aging surveillance cameras.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$50					

PennDOT Project Id: 106943

Title: CNG Bus Replacement

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project involves the purchase of four (4) 35-foot Compressed Natural Gas (CNG) buses that come equipped with communication equipment that are replacing four (4) 30-foot fixed route 2009 buses that have met or exceeded their expected useful life (EUL) in years and/or miles. Two (2) buses being replaced are 30-foot low floor diesel buses, and two (2) buses being replaced are 30-foot hybrid electric diesels. Original funds used to acquire the four buses were state PTAf funds along with a local match. Federal funding along with state and local funds will be used for the purchase of the four (4) CNG replacement buses. MCTA will likely be purchasing 2021 model year vehicles at that time.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$1840	\$0	\$0	\$0	\$0	\$0
State:	\$445	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$15	\$0	\$0	\$0	\$0	\$0
Period Totals	\$2,300	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$2,300					

PennDOT Project Id: 106950

Title: Garage Skid Steer Rep

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project provides for the replacement of one (1) skid steer that was purchased in 2000 and has exceeded its expected useful life (EUL) in years. A skid steer is a multi-purpose vehicle that MCTA uses to move dirt, gravel, heavy rocks, and snow. It is a versatile piece of garage support equipment that needs to operate in a good state of repair

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$24	\$0	\$0	\$0	\$0	\$0
State:	\$6	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$30	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$30					

PennDOT Project Id: 106952

Title: Perimeter Fence Repair

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project will repair MCTA's perimeter fencing around its facility. The perimeter fencing was installed in 1998 at the MCTA and is now nearly two decades old. MCTA had an architect visit the property to give an assessment as to whether the fencing is strong enough to have repairs or if replacing the fencing is the best option going forward. After checking piers and panels, the architect said that while the fence is still in remarkably good shape, it could use some strengthening in places. He recommended that some additional repairs be made to maintain the fencing. MCTA is looking to maintain the perimeter fencing because it is an important tool in protecting the agency's assets.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$50					

PennDOT Project Id: 106953

Title: MCTA Op Assist Urban 2021

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project provides operating assistance funding that allows Monroe County Transit Authority (MCTA) to offer Fixed Route services throughout its service area. As a dual operating transit system, MCTA relies on a certain amount of federal and state subsidy. MCTA uses 5307 Operating Assistance in conjunction with 5311 Rural Operating Assistance to provide its services to the public.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$500	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$500	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$500					

PennDOT Project Id: 114346

Title: Bus Access & Transit Imp

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: MCTA will procure 14 bus shelters with solar lighting, along with 24 digital bus stop signs. In addition to providing a safe waiting area for our patrons, real time data will be made available using cutting edge technology in our bus stop design. Two fareboxes will be installed on two dedicated paratransit vehicles which provide both Shared Ride and Fixed Route services. Our 14 Fixed Route buses and facility graphics will provide updated information to the public on accessible public transit services. Design of the MCTA graphic will be coordinated with the art designed in an effort to coordinate design and message.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$223	\$0	\$0	\$0	\$0	\$0
State:	\$54	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$279	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$279					

PennDOT Project Id: 114347

Title: Small Transit Veh & Comm

Air Quality Status: Exempt from Regional Conformity Analysis

County: Monroe

Narrative: This project involves the purchase of nine (9) small transit buses (shared ride vehicles) with communication equipment which have met or exceeded their EUL (expected useful life). Two (2) buses are 2016 Ford Challengers C-241 (450) with 16+4 seating, two vehicles are Dodge Caravans with seating for seven (7), and five (5) buses are 201 Chevy Challenger Express buses (4500) with 16+4 seating. All vehicles being replaced under this project will have met or exceeded their EUL in years and/or miles and are gasoline-fueled. The State is working with Pennsylvania transit systems to develop a statewide consortium to facilitate the purchase of CNG vehicles. If this occurs, MCTA is planning on replacing these vehicles with E-450 chassis that are CNG fuel type; otherwise, unleaded fueled vehicles will be procured. MCTA will likely be purchasing 2022 model year vehicles at that time.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$695	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$695	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$695					

PennDOT Project Id: 114348

Title: MCTA Fed Op Assist 22-23

Air Quality Status: AQ Conformity Does Not Apply

County: Monroe

Narrative: Federal operation assistance for FY 2021-2022 and FY 2022-2023.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$0	\$500	\$500	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$500	\$500	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,000					

Schuylkill Transportation System

PennDOT Project Id: 114336

Title: Small Transit Vehicle (4)

Air Quality Status: AQ Conformity Does Not Apply

County: Schuylkill

Narrative: Small Transit Vehicles (4): Purchase 4 shared ride vehicles with communications systems to replace vehicles that will have reached their useful life.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$60	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$240	\$0	\$0	\$0
Period Totals	\$0	\$0	\$300	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$300					

PennDOT Project Id: 114337

Title: One CNG Bus

Air Quality Status: AQ Conformity Does Not Apply

County: Schuylkill

Narrative: CNG Bus Purchase (1): Replace 1 diesel fixed route bus with communications system that will have meet its useful life with a CNG Bus.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$0	\$0	\$0	\$600	\$0	\$0	
State:	\$0	\$0	\$0	\$150	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$0	\$0	\$0	\$750	\$0	\$0	
Total FY 2021-2032 Cost	\$750						

PennDOT Project Id: 114338

Title: Small Tran Vehicle (10)

Air Quality Status: AQ Conformity Does Not Apply

County: Schuylkill

Narrative: Purchase 10 shared ride vehicles with communications systems to replace vehicles that will have reached their useful life.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:		\$0	\$0	\$0	\$0	\$0	
State:	\$0	\$0	\$0	\$150	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$632	\$0	\$0	
Period Totals	\$0	\$0	\$0	\$782	\$0	\$0	
Total FY 2021-2032 Cost	\$782						

PTTIP