

RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
95359	CCCT Van/Minibus Purchase	CCCT							5310	408,000			102,000	510,000	5310	544,000			136,000	680,000							1,190,000
95362	CCCT Comp. System Upgrade	CCCT											37,500	37,500									OTH-S	37,500		37,500	75,000
106894	CCCT Operating Assist	CCCT			OTH-S	261,000	39,150	300,150			OTH-S	261,000	39,150	300,150			OTH-S	261,000	39,150	300,150			OTH-S	261,000	39,150	300,150	1,200,600
106895	CCCT Shared Ride Op Assis	CCCT			OTH-S	574,000		574,000			OTH-S	574,000		574,000			OTH-S	574,000		574,000			OTH-S	574,000		574,000	2,296,000
<b>Totals for: Carbon County Transit/Lanta</b>						<b>835,000</b>	<b>39,150</b>	<b>874,150</b>		<b>408,000</b>		<b>835,000</b>	<b>178,650</b>	<b>1,421,650</b>		<b>544,000</b>		<b>835,000</b>	<b>175,150</b>	<b>1,554,150</b>				<b>872,500</b>	<b>39,150</b>	<b>911,650</b>	<b>4,761,600</b>
93601	Traffic Signal (MCTA)	MCTA																			5311	200,000	339	50,000		250,000	250,000
95350	LDP 1: Park and Ride	MCTA							5311	1,600,000	340	387,100	12,900	2,000,000												2,000,000	
95352	LDP 2: Maint Facility	MCTA													5311	2,400,000	340	580,650	19,350	3,000,000						3,000,000	
98067	LD Planning (Phase II)	MCTA			OTH-S	116,400	3,600	120,000																		120,000	
106927	Surveillance Cameras	MCTA	5307	40,000	OTH-S	10,000		50,000																		50,000	
106943	CNG Bus Replacement	MCTA	5307	1,840,000	OTH-S	445,165	14,835	2,300,000																		2,300,000	
106950	Garage Skid Steer Rep	MCTA	5307	24,000	OTH-S	6,000		30,000																		30,000	
106952	Perimeter Fence Repair	MCTA	5307	40,000	340	10,000		50,000																		50,000	
106953	MCTA Op Assist Urban 2021	MCTA	5307	500,000				500,000																		500,000	
114346	Bus Access & Transit Imp	MCTA	5307	223,005	OTH-S	53,953	1,798	278,756																		278,756	
114347	Small Transit Veh & Comm	MCTA									341	695,304		695,304												695,304	
114348	MCTA Fed Op Assist 22-23	MCTA							5307	500,000				500,000	5307	500,000				500,000						1,000,000	
<b>Totals for: Monroe County Transportation Authority</b>				<b>2,667,005</b>		<b>641,518</b>	<b>20,233</b>	<b>3,328,756</b>		<b>2,100,000</b>		<b>1,082,404</b>	<b>12,900</b>	<b>3,195,304</b>		<b>2,900,000</b>		<b>580,650</b>	<b>19,350</b>	<b>3,500,000</b>		<b>200,000</b>		<b>50,000</b>	<b>250,000</b>	<b>10,274,060</b>	
114336	Small Transit Vehicle (4)	STS															OTH-S	60,000	240,000	300,000						300,000	
114337	One CNG Bus	STS																			5311	600,000	OTH-S	150,000		750,000	
114338	Small Tran Vehicle (10)	STS																					OTH-S	150,000	632,000	782,000	
<b>Totals for: Schuylkill Transportation System</b>																		<b>60,000</b>	<b>240,000</b>	<b>300,000</b>		<b>600,000</b>		<b>300,000</b>	<b>632,000</b>	<b>1,532,000</b>	
<b>Overall Totals:</b>				<b>2,667,005</b>		<b>1,476,518</b>	<b>59,383</b>	<b>4,202,906</b>		<b>2,508,000</b>		<b>1,917,404</b>	<b>191,550</b>	<b>4,616,954</b>		<b>3,444,000</b>		<b>1,475,650</b>	<b>434,500</b>	<b>5,354,150</b>		<b>800,000</b>		<b>1,222,500</b>	<b>671,150</b>	<b>2,693,650</b>	<b>16,867,660</b>