

RPT# TIP200

Project Information							FFY 2021 Costs				FFY 2022 Costs				FFY 2023 Costs				FFY 2024 Costs				^ Milestones									
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State		Local	Total	Fed.	Federal	St.	State	Local	Total	
Carbon	80	07M	87648	I-80 Rehabilitation	+C	IMAN	NHPP	2,500,000				2,500,000																			7/26/18 A	
Carbon	80	08B	99552	I-80 White Haven Bridges	F	IMAN							185	2,500,000				2,500,000			185	2,564,790			2,564,790							
Carbon	80	08B	99552	I-80 White Haven Bridges	U	IMAN															185	869,456			869,456							
Carbon	80	08B	99552	I-80 White Haven Bridges	R	IMAN																					185	173,891		173,891		
Totals for: Carbon								2,500,000				2,500,000			2,500,000			2,500,000				3,434,246		3,434,246			173,891		173,891	8,608,137		
Monroe	80	05S	57921	I-80/Exit 308 Realignment	+C	IMAN	NFP	51,099,000				51,099,000																			8/20/20 E	
Monroe	80	05S	57921	I-80/Exit 308 Realignment	+C	IMAN	NHPP	20,000,000				20,000,000																			8/20/20 E	
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	+F	IMAN	NHPP	10,000,000				10,000,000	NHPP	10,000,000				10,000,000						8,660,000								
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	U	IMAN															581	3,361,426			3,361,426							
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	R	IMAN															581	10,758,850			10,758,850			581	11,635,683		11,635,683	
Monroe	80	17M	76357	I-80 Reconstruction-Monroe	+C	IMAN																				NHPP	30,000,000				30,000,000	10/6/22 E
Monroe	80	18M	112351	I 80 Phase 2 - Reconstruction (Bartonsville)	P	IMAN							581	1,000,000				1,000,000			581	3,000,000			3,000,000			581	5,000,000		5,000,000	
Monroe	80	23M	87649	I-80 - I-380 to Tannersville Resurface	C	IMAN	NHPP	4,950,000	581	550,000		5,500,000	NHPP	4,950,000	581	550,000		5,500,000	NHPP	4,950,000	581	550,000		5,500,000							1/8/21 E	
Monroe	380	05M	112292	SR 380 Tobyhanna Ramps and I/C	+C	IMAN	NHPP	4,000,000				4,000,000	NHPP	4,000,000				4,000,000													4/22/21 E	
Totals for: Monroe								90,049,000		550,000		90,599,000		18,950,000		1,550,000		20,500,000		13,610,000		17,670,276		31,280,276		30,000,000		16,635,683		46,635,683	189,014,959	
Pike	84	494	85766	I-84 E&W I-4R MP 40 - E46	+C	IMAN	NHPP	15,000,000				15,000,000	NHPP	15,000,000				15,000,000	NHPP	15,000,000				15,000,000	NHPP	15,000,000					1/28/21 E	
Pike	84	495	87795	I-84 E&W I-4R E26 to E34	+C	IMAN	sNHPP	45,858,000				45,858,000	NHPP	5,000,000				5,000,000	NHPP	4,000,000				4,000,000	NHPP	12,500,000					6/10/21 E	
Pike	84	495	87795	I-84 E&W I-4R E26 to E34	+C	IMAN							sNHPP	19,550,000				19,550,000	sNHPP	25,092,000				25,092,000							6/10/21 E	
Totals for: Pike								60,858,000				60,858,000		39,550,000				39,550,000		44,092,000				44,092,000		27,500,000				27,500,000	172,000,000	
Schuylkill	81	25M	85911	I-81 - Pine Grove to Minersville Resurface	C	IMAN	NHPP	10,000,000				10,000,000	NHPP	4,500,000				4,500,000													4/1/21 E	
Totals for: Schuylkill								10,000,000				10,000,000		4,500,000				4,500,000														14,500,000
Overall Totals:								163,407,000		550,000		163,957,000		63,000,000		4,050,000		67,050,000		57,702,000		21,104,522		78,806,522		57,500,000		16,809,574		74,309,574	384,123,096	

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

█ Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let