

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total	
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total		
71128	Safety/Security Upgrades	MCTA					45,000	45,000																		45,000		
71128	Safety/Security Upgrades	MCTA					180,000	180,000																		180,000		
71133	MCTA Park and Ride	MCTA	5309	PTAF	594,017	119,150	4,108	717,275																		717,275		
71133	MCTA Park and Ride	MCTA					25,246	25,246																		25,246		
71144	Purchase Buses	MCTA	5309	PTAF	249,000	42,000	9,000	300,000																		300,000		
71145	Demand Response Bus Repl	MCTA		160			136,640	136,640																		136,640		
71146	Demand Resp Bus MATP	MCTA					50,000	50,000																		50,000		
71147	Demand Response Bus Repl	MCTA					50,000	50,000																		50,000		
71596	Demand Response Bus Repl	MCTA								160		136,640														136,640		
71597	Demand Resp Bus MATP	MCTA										136,640														136,640		
83406	Land Acquisition	MCTA		164		1,836,667	63,270	1,899,937																		1,899,937		
83537	Land Acquisition	MCTA									PTAF	1,836,667	63,333	1,900,000												1,900,000		
83538	Building/Facility Constru	MCTA														ACT3		1,631,250	56,250	1,687,500						1,687,500		
83539	Intermodal Facility	MCTA																		5309	ACT3	2,400,000	500,100	99,900	3,000,000	3,000,000		
83545	Purchase Buses	MCTA																		5309	PTAF	249,000	42,000	9,000	300,000	300,000		
83546	TDP (Service Enhancement/	MCTA		ACT3		85,855	2,965	88,820																		88,820		
83547	Purchase Buses	MCTA																			ACT3		1,095,600	5,280	1,100,880	1,100,880		
83547	Purchase Buses	MCTA																						219,120	219,120	219,120		
71166	Intermodal Facility	STS	5309	CB	451,440	94,050	18,810	564,300																		564,300		
76573	Med Bus w/Fare & Comm (1)	STS	5309	CB	294,000	61,250	12,250	367,500																		367,500		
76586	Sm Bus w/Fare & Comm (4)	STS	5310	CB	300,000	62,500	12,500	375,000																		375,000		
76587	Sm Bus w/Fare & Comm (6)	STS							5310	PTAF	320,000	66,666	13,334	400,000												400,000		
76588	Med Bus w/Fare & Comm (3)	STS							5311	CB	926,101	192,937	38,588	1,157,626												1,157,626		
76589	Maj Shp Equip/Upgrd/Bus W	STS							5310	CB	84,000	17,500	3,500	105,000												105,000		
76590	Main Util Truck w Crane	STS							5311	CB	28,400	5,916	1,184	35,500												35,500		
83877	Small Transit Buses	STS													5310	PTAF	374,400	78,000	15,600	468,000						468,000		
83880	Maint. Service Vehicle	STS													5311	CB	24,000	5,000	1,000	30,000						30,000		
83883	Maint. facility upgrades	STS													5311	CB	80,000	16,666	3,334	100,000						100,000		
83909	Small Transit Buses (5)	STS																		5310	PTAF	327,600	68,250	13,650	409,500	409,500		
83911	Computer upgrade	STS																		5311	CB	40,000	8,333	1,667	50,000	50,000		
83913	Admin. Support Vehicle	STS																		5311	CB	40,000	8,333	1,667	50,000	50,000		
					1,888,457	2,438,112	473,149	4,799,718				1,358,501	2,256,326	256,579	3,871,406			478,400	1,730,916	76,184	2,285,500			3,056,600	1,722,616	350,284	5,129,500	16,086,124

For Summary, re-run and select the "Summary" radio button.