

Project	Project Title	Sponsor	FFY 2011 Costs				FFY 2012 Costs				FFY 2013 Costs				FFY 2014 Costs				Total										
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State		Local	Total								
90545	Facility Renovation & Exp	STS								5309	164	1,000,000	208,333	41,667	1,250,000											1,250,000			
					2,672,490	3,793,949	439,703	6,906,142					4,321,417	1,153,456	183,648	5,658,521			2,834,400	1,017,601	120,999	3,973,000			437,920	445,483	18,997	902,400	17,440,063

For Summary, re-run and select the "Summary" radio button.