

**Carbon County Transit/Lanta**

**MPMS #:** 86991

**County:** Carbon

**A/Q Status:** Exempt

**Title:** ITS Surveillance

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** ITS van/minibus surveillance.

**Long Narrative:** Carbon County's fleet of 23 vehicles will have been fitted out with onboard cameras along with a support system for monitoring and review of digital video recordings. This project is for replacement of equipment and upgrades as necessary.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC				\$1
340				\$24
	\$0	\$0	\$0	\$25
<b>Total FY 2011-2014 Cost</b>			\$25	

**MPMS #:** 86993

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Van/Minibus Purchase (5)

**Exempt Code:** Purch new buses & cars for replcmnt or mnr expan.

**Short Narrative:** Van/Minibus Purchase (5)

**Long Narrative:** Carbon County Community Transportation (CCCT) has a fleet of 23 vehicles dedicated to its Shared Ride, Demand Response transportation service. Five of these vehicles will have reached end of their useful life using PennDOT standards of 5 years/200,000 miles. These vehicles are scheduled for replacement as part of the agency's ongoing capital improvement program. Replacement of vehicles on a timely basis maintains the fleet in top mechanical condition, reduces the cost of parts replacement and maintenance and improves the overall quality of service for County residents.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
341			\$330	\$330
	\$0	\$0	\$330	\$330
<b>Total FY 2011-2014 Cost</b>			\$660	

**Carbon County Transit/Lanta**

**MPMS #:** 86995

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Joint Mainten Facility

**Exempt Code:** Const new facilities excluded in 23 CFR part 771

**Short Narrative:** Construction of Joint Maintenance Facility

**Long Narrative:** Phase I. The Joint maintenance facility, as described in #1 above, would be a project undertaken by the County of Carbon and the Carbon County Community Transportation system. While justification will be part of the study, the study was also envisioned as a site location verification and preliminary engineering and design project. If justified, based upon a cost/benefit analysis, this project will go forward and a firm budget established for its construction would be developed.

Phase II. The Joint maintenance facility, as described in #1 above, would be a project undertaken by the County of Carbon and the Carbon County Community Transportation system. While justification will be part of the study, the study was also envisioned as a site location verification and preliminary engineering and design project. If justified, based upon a cost/benefit analysis, this project will go forward and a firm budget established for its construction would be developed.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$15			
340	\$485			
	\$500	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$500	

**MPMS #:** 86996

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Van/Minibus Purchase (4)

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Van/Minibus Purchase (4)

**Long Narrative:** Carbon County Community Transportation (CCCT) has a fleet of 22 vehicles devoted to its Shared Ride, Demand Response transportation service. Four of these vehicles have reached the end of their useful life using PennDOT standards of 5 years/200,000 miles. These vehicles are scheduled for replacement in fiscal 2010-2011 as part of the agencies ongoing capital improvement program. Replacement of vehicles on a timely basis keeps the fleet in top mechanical condition, reduces the cost of maintenance and improves the overall quality of service for County residents.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
341	\$256			
	\$256	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$256	

**Carbon County Transit/Lanta**

**MPMS #:** 86997

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Office Equipment-Copier      **Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Replacement of Office Equipment - Copier

**Long Narrative:** As part of the annual capital improvement program, CCCT has a budget for replacing office equipment, copiers and the like. In the past this has include telephone systems and more fundamental office essentials. This is a budget figure and is only drawn down on the basis of demonstrated need, ie, replacing equipment that is beyond repair or exceeded useful life standards. It is only a budget figure, not a grant that is spent down annually.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$0			
340	\$12			
	\$12	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$12	

**MPMS #:** 86998

**County:** Carbon

**A/Q Status:** Exempt

**Title:** IT Equipment      **Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Replacement of Office IT Equipment

**Long Narrative:** The CCCT computer network is fairly sophisticated for an agency of its size. This is mainly due to the type of operation involved. The demand-response software application was acquired and installed in 1999. While some equipment upgrades have been done over the years, at 10 years of age, this network is due for replacement. This is a budget figure based on replacement of two network servers, routers, switches and 7 workstations. Cabling will also be replaced, however, if the joint maintenance facility project moves forward, this project may be delayed so as not to duplicate an effort that may be part of a new facility.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
341	\$50			
	\$50	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$50	

Carbon County Transit/Lanta

MPMS #: 86999

County: Carbon

A/Q Status: Exempt

Title: Van/Minibus Purchase (4) Exempt Code: Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: Van/Minibus Purchase (4)

Long Narrative: Carbon County Community Transportation (CCCT) has a fleet of 17 vehicles devoted to its Shared Ride, Demand Response transportation service. Four of these vehicles have reached the end of their useful life using PennDOT standards of 5 years/200,000 miles. These vehicles are scheduled for replacement in fiscal 2009-2010 as part of the agencies ongoing capital improvement program. Replacement of vehicles on a timely basis keeps the fleet in top mechanical condition, reduces the cost of maintenance and improves the overall quality of service for County residents.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
341		\$256		
	\$0	\$256	\$0	\$0
Total FY 2011-2014 Cost			\$256	

MPMS #: 87000

County: Carbon

A/Q Status: Exempt

Title: Ofc Equipment-Fax/Phone Exempt Code: Purch off., shop, & op. eq. for exist. facility

Short Narrative: Replacement of Office Equipment - Fax Machine, Telephones

Long Narrative: As part of the annual capital improvement program, CCCT has a budget for replacing office equipment, copiers and the like. In the past this has include telephone systems and more fundamental office essentials. This is a budget figure and is only drawn down on the basis of demonstrated need, ie, replacing equipment that is beyond repair or exceeded useful life standards. This is a budget figure, not a grant that is spent down annually.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$0		
340		\$12		
	\$0	\$12	\$0	\$0
Total FY 2011-2014 Cost			\$12	

**Carbon County Transit/Lanta**

**MPMS #:** 88772

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Replace IT Equipment

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Replacement of IT Equipment.

**Long Narrative:** Carbon County Community Transportation is largely a demand-response operation providing services to area residents who are elderly, people with disabilities, and those who are financially disadvantaged. This service is sponsored and fares subsidized through the State Lottery Shared Ride program and the Department of Welfare's Medical Assistance Transportation Program (MATP). To manage the system, CCCT acquired scheduling assist management software in 1999. This software application helps organize trips in an efficient manner and produces manifests - or work orders - for drivers on a daily basis. Computer hardware including workstations, servers, routers, switches and system management software require period upgrade and replacement. This project is a budget to allow for this improvement.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$2	
340			\$49	
	\$0	\$0	\$50	\$0
<b>Total FY 2011-2014 Cost</b>			\$50	

**MPMS #:** 88773

**County:** Carbon

**A/Q Status:** Exempt

**Title:** Replace Radio Equipment

**Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Replacement of radio equipment.

**Long Narrative:** The demand response and fixed-route system require ongoing communications for management, safety and control. This project is for the replacement of radio equipment including handsets for vehicles and service vehicles, base stations and any tower communications equipment that would require upgrade or replacement.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$2	
340			\$49	
	\$0	\$0	\$50	\$0
<b>Total FY 2011-2014 Cost</b>			\$50	

**Monroe County Transportation Authority**

**MPMS #:** 71133

**County:** Monroe

**A/Q Status:** Exempt

**Title:** MCTA Park and Ride

**Exempt Code:** "Not Rgnlly Significant" - do not fit exempt ctgry

**Short Narrative:** Purchase Property

**Long Narrative:** Congressional earmark secured under grant contract with the FTA to purchase a site for Park and Ride service in Monroe County. Included in procurement are Env Phase I Study and Appraisers assessment based on FTA regulations. Intent is to offer this service to residents who want to commute in county with MCTA or out of county with private bus and future rail service. MCTA will also look at the feasibility of future transfer station, offering greater tranist opportunity for bicyclists, peds, bus and rail travelers.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$29		
PTAF		\$119		
5309		\$594		
	\$0	\$743	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$743	

**MPMS #:** 71595

**County:** Monroe

**A/Q Status:** Significant

**Title:** Purchase Buses

**Short Narrative:** Fixed Route replacement/expansion bus purchase

**Long Narrative:** Purchase 1 medium duty diesel engine bus with two-way communications equipment under 35 feet with a GVWR of over 15,000 lbs and less than 20,000 lbs for Fixed Route expansion.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$9		
PTAF		\$42		
5309		\$249		
	\$0	\$300	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$300	

Monroe County Transportation Authority

MPMS #: 83538

County: Monroe

A/Q Status: Exempt

Title: Building/Facility CON

Exempt Code: Recon. or renov. transit bldgs & structures

Short Narrative: Building/Facility Construction

Long Narrative: Building/Facility Construction

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$67			
ACT3	\$1,931			
	\$1,998	\$0	\$0	\$0
Total FY 2011-2014 Cost		\$1,998		

MPMS #: 83539

County: Monroe

A/Q Status: Exempt

Title: MCTA Intermodal Facility

Exempt Code: Recon. or renov. transit bldgs & structures

Short Narrative: The MCTA currently has a consultant working on a Feasibility Study regarding where to erect a transfer site for inter and intra-bus connections within the county. The Intermodal Facility was conceptualized by the MCTA

Long Narrative: The MCTA currently has a consultant working on a Feasibility Study regarding where to erect a transfer site for inter and intra-bus connections within the county. The Intermodal Facility was conceptualized by the MCTA Board in/around FY2005/2006. We plan to work with the MCRA when the Feasibility Study recommendations are finalized [estimated DEC, 2010].

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$100	
ACT3			\$500	
5309			\$2,400	
	\$0	\$0	\$3,000	\$0
Total FY 2011-2014 Cost		\$3,000		

Monroe County Transportation Authority

MPMS #: 86880

County: Monroe

A/Q Status: Exempt

Title: ITS Bus Surveillance

Exempt Code: Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative: ITS Bus Surveillance Cameras, Mobile Data Terminals and Auto Vehicle Locators for 17 Shared Ride buses.

Long Narrative: ITS Bus Surveillance Cameras, Mobile Data Terminals and Auto Vehicle Locators for 17 Shared Ride buses.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
ECONR	\$194			
	\$194	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$194	

MPMS #: 87292

County: Monroe

A/Q Status: Exempt

Title: Operations Facility Ren

Exempt Code: Recon. or renov. transit bldgs & structures

Short Narrative: Renovation of the operations facility.

Long Narrative: Renovation of the operations facility. Bureau of Public Transit approved state bond (ACT 83) funding for this project.

TIP Program Years (\$000)

Fund	FY 2011	FY 2012	FY 2013	FY 2014
ACT83	\$45			
	\$45	\$0	\$0	\$0
Total FY 2011-2014 Cost			\$45	

**Monroe County Transportation Authority**

**MPMS #:** 87402

**County:** Monroe

**A/Q Status:** Significant

**Title:** Purchase (4) HighTop Vans

**Short Narrative:** FY 2009-2010 New Freedom Project. Purchase 4 High Top Vans.

**Long Narrative:** FY 2009-2010 New Freedom Project. Purchase 4 High Top Vans.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
338	\$37			
5317	\$147			
	\$184	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$184	

**MPMS #:** 87403

**County:** Monroe

**A/Q Status:** Exempt

**Title:** Website Enhancements

**Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** FY 2009-2010 New Freedom Project. Enhancements to MCTA's Website.

**Long Narrative:** FY 2009-2010 New Freedom Project. Enhancements to MCTA's Website.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
338	\$1			
5317	\$3			
	\$4	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$4	

**MPMS #:** 90181

**County:** Monroe

**A/Q Status:** Exempt

**Title:** W2W (CTCC) Vehicle

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Vehicle Replacement

**Long Narrative:** Vehicle Replacement

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
160	\$40			
	\$40	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$40	

**Monroe County Transportation Authority**

**MPMS #:** 90182

**County:** Monroe

**A/Q Status:** Exempt

**Title:** MCTA ITS

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Narrow-Band Radio Upgrade

**Long Narrative:** Narrow-Band Radio Upgrade

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
341	\$125			
	\$125	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$125	

**MPMS #:** 90263

**County:** Monroe

**A/Q Status:** Exempt

**Title:** MCTA ITS

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Frequency upgrade

**Long Narrative:** Frequency upgrade

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
340	\$125			
	\$125	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$125	

**MPMS #:** 90264

**County:** Monroe

**A/Q Status:** Exempt

**Title:** SR Bus Replacement

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Chevy Diesel Replacement

**Long Narrative:** Chevy Diesel Replacement

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
PRIV	\$260			
	\$260	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$260	

**Monroe County Transportation Authority**

**MPMS #:** 90265

**County:** Monroe

**A/Q Status:** Exempt

**Title:** SR Bus Replacement

**Exempt Code:** Purch new buses & cars for replmmt or mnr expan.

**Short Narrative:** Standard EUL Replacement

**Long Narrative:** Standard EUL Replacement

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
160	\$148			
	\$148	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$148	

**MPMS #:** 90266

**County:** Monroe

**A/Q Status:** Exempt

**Title:** MCTA SR Radios

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Upgrade to Narrow Band

**Long Narrative:** Upgrade to Narrow Band

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
160	\$25			
	\$25	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$25	

**MPMS #:** 90267

**County:** Monroe

**A/Q Status:** Exempt

**Title:** MCTA FR Radios

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Upgrade Narrow Radios

**Long Narrative:** Upgrade Narrow Radios

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
340	\$30			
	\$30	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$30	

**Schuylkill Transportation System**

**MPMS #:** 83877

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Small Transit Buses

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Replace its shared ride program small transit buses, which have gone beyond their useful life cycle (generally a 5-year life cycle). The two-way communications equipment permit instant access to central dispatch personnel.

**Long Narrative:** STS has a program to replace its shared ride program small transit buses, which have gone beyond their useful life cycle. Generally, replacements are scheduled on a 5-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information, snow emergencies, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$16			
341	\$82			
5310	\$391			
	\$489	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$489	

**MPMS #:** 83880

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Maint. Service Vehicle

**Exempt Code:** Const new facilities excluded in 23 CFR part 771

**Short Narrative:** Purchase of 1 maintenance service vehicle and related equipment and two-way communications equipment to replace unit that has exceeded EUL.

**Long Narrative:** Purchase of 1 maintenance service vehicle and related equipment and two-way communications equipment to replace unit that has exceeded EUL.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$2			
CB	\$11			
5311	\$53			
	\$66	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$66	

**MPMS #:** 83883

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Maint. facility upgrades

**Exempt Code:** Const new facilities excluded in 23 CFR part 771

**Short Narrative:** Maintenance facility upgrades (roof replacement)

**Long Narrative:** Maintenance facility upgrades (roof replacement)

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$3			
CB	\$17			
5311	\$80			
	\$100	\$0	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$100	

**Schuylkill Transportation System**

**MPMS #:** 83909

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Small Transit Buses (5)      **Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Purchase 5 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life.

**Long Narrative:** Purchase 5 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life. Two way communications equipment allow instant access to central dispatch for info on schedule changes, detours, snow emergencies, accident management and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$16		
PTAF		\$78		
5310		\$372		
	\$0	\$465	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$465	

**MPMS #:** 83911

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Computer upgrade      **Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Replace personal computer hardware and software to support operation of all transit programs.

**Long Narrative:** Replace personal computer hardware and software to support operation of all transit programs.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$2		
CB		\$8		
5311		\$40		
	\$0	\$50	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$50	

**MPMS #:** 83913

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Admin. Support Vehicle      **Exempt Code:** Purchase of support vehicles

**Short Narrative:** Purchase (1) administrative support vehicle

**Long Narrative:** Purchase (1) administrative support vehicle

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC		\$1		
CB		\$4		
5311		\$20		
	\$0	\$25	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$25	

**Schuylkill Transportation System**

**MPMS #:** 89178

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** ITS APC/AVL/MDT's

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Upgrade fixed route bus fleet to include automatic passenger counters, automatic vehicle locators, and mobile data terminals, wayside signage.

**Long Narrative:**

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$27	\$27		
CB	\$134	\$134		
5309	\$644	\$644		
	\$804	\$804	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$1,609	

**MPMS #:** 89646

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Small Transit Buses

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Purchase 6 access 14-17 passenger gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life. Two way

**Long Narrative:** Purchase 6 access 14-17 passenger gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life. Two way communications equipment allow instant access to central dispatch for info and schedule changes, detours, snow emergencies, accident management and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$16	\$17
341			\$81	\$85
5310			\$390	\$410
	\$0	\$0	\$488	\$512
<b>Total FY 2011-2014 Cost</b>			\$1,000	

**MPMS #:** 89648

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Maintenance Support Truck

**Exempt Code:** Purchase of support vehicles

**Short Narrative:** Purchase one maintenance support dump truck

**Long Narrative:** Purchase one maintenance support dump truck

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC			\$2	
CB			\$9	
5311			\$44	
	\$0	\$0	\$55	\$0
<b>Total FY 2011-2014 Cost</b>			\$55	

**Schuylkill Transportation System**

**MPMS #:** 89649

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Operational Support Truck    **Exempt Code:** Purchase of support vehicles

**Short Narrative:** Purchase one operational vehicle

**Long Narrative:** Purchase one operational vehicle

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC				\$1
CB				\$6
5311				\$28
	\$0	\$0	\$0	\$35
<b>Total FY 2011-2014 Cost</b>			\$35	

**MPMS #:** 90544

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Transit Bus Replacement    **Exempt Code:**

**Short Narrative:** Replace (3) accessible diesel powered fixed route transit buses, radios, fareboxes and related equipment that has exhausted its useful life

**Long Narrative:** Replace (3) accessible diesel powered fixed route transit buses, radios, fareboxes and related equipment that has exhausted its useful life

**TIP Program Years (\$000)**

Fund	FY 2011	FY 2012	FY 2013	FY 2014
LOC	\$7	\$58		
ACT83	\$33	\$39		
340		\$118		
CB		\$135		
5309	\$160	\$1,403		
	\$200	\$1,754	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$1,954	

**Schuylkill Transportation System**

**MPMS #:** 90545

**County:** Schuylkill

**A/Q Status:** Exempt

**Title:** Facility Renovation & Exp **Exempt Code:**

**Short Narrative:** Renovate and expand existing administrative facility that is 22 years old and is no longer adequate for staff and transit needs

**Long Narrative:** Renovate and expand existing administrative facility that is 22 years old and is no longer adequate for staff and transit needs

**TIP Program Years (\$000)**

<b>Fund</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
LOC	\$42	\$42		
164	\$208	\$208		
5309	\$1,000	\$1,000		
	\$1,250	\$1,250	\$0	\$0
<b>Total FY 2011-2014 Cost</b>			\$2,500	