

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	
71128	Safety/Security Upgrades	MCTA					45,000	45,000																		45,000	
71128	Safety/Security Upgrades	MCTA					180,000	180,000																		180,000	
71133	MCTA Park and Ride	MCTA	5309	PTAF	594,017	119,150	4,108	717,275																		717,275	
71133	MCTA Park and Ride	MCTA					25,246	25,246																		25,246	
71144	Purchase Buses	MCTA	5309	PTAF	249,000	42,000	9,000	300,000																		300,000	
71145	Demand Response Bus Repl	MCTA		160			136,640	136,640																		136,640	
71146	Demand Resp Bus MATP	MCTA					50,000	50,000																		50,000	
71147	Demand Response Bus Repl	MCTA					50,000	50,000																		50,000	
71596	Demand Response Bus Repl	MCTA								160		136,640		136,640												136,640	
71597	Demand Resp Bus MATP	MCTA										136,640	136,640													136,640	
83406	Land Acquisition	MCTA		164		1,836,667	63,270	1,899,937																		1,899,937	
83537	Land Acquisition	MCTA								PTAF		1,836,667	63,333	1,900,000												1,900,000	
83538	Building/Facility Constru	MCTA													ACT3		1,631,250	56,250	1,687,500							1,687,500	
83539	Intermodal Facility	MCTA																		5309	ACT3	2,400,000	500,100	99,900	3,000,000	3,000,000	
83545	Purchase Buses	MCTA																		5309	PTAF	249,000	42,000	9,000	300,000	300,000	
83546	TDP (Service Enhancement/	MCTA		ACT3		85,855	2,965	88,820																		88,820	
83547	Purchase Buses	MCTA																			ACT3		1,095,600	5,280	1,100,880	1,100,880	
83547	Purchase Buses	MCTA																						219,120	219,120	219,120	
71166	Intermodal Facility	STS	5309	CB	451,440	94,050	18,810	564,300																		564,300	
76573	Med Bus w/Fare & Comm (1)	STS	5309	CB	294,000	61,250	12,250	367,500																		367,500	
76586	Sm Bus w/Fare & Comm (4)	STS	5310	CB	300,000	62,500	12,500	375,000																		375,000	
76587	Sm Bus w/Fare & Comm (6)	STS							5310	PTAF	320,000	66,666	13,334	400,000												400,000	
76588	Med Bus w/Fare & Comm (3)	STS							5311	CB	926,101	192,937	38,588	1,157,626												1,157,626	
76589	Maj Shp Equip/Upgrd/Bus W	STS							5310	CB	84,000	17,500	3,500	105,000												105,000	
76590	Main Util Truck w Crane	STS							5311	CB	28,400	5,916	1,184	35,500												35,500	
83877	Small Transit Buses	STS													5310	PTAF	374,400	78,000	15,600	468,000						468,000	
83880	Maint. Service Vehicle	STS													5311	CB	24,000	5,000	1,000	30,000						30,000	
83883	Maint. facility upgrades	STS													5311	CB	80,000	16,666	3,334	100,000						100,000	
83909	Small Transit Buses (5)	STS																		5310	PTAF	327,600	68,250	13,650	409,500	409,500	
83911	Computer upgrade	STS																		5311	CB	40,000	8,333	1,667	50,000	50,000	
83913	Admin. Support Vehicle	STS																		5311	CB	40,000	8,333	1,667	50,000	50,000	
85601	Bus Procurment	WCTA	5311		2,717,600			2,717,600																		2,717,600	
85602	IT	WCTA	5311		27,968			27,968																		27,968	
85604	Other Equipment	WCTA	5311		29,304			29,304																		29,304	
					4,663,329	2,438,112	473,149	7,574,590			1,358,501	2,256,326	256,579	3,871,406			478,400	1,730,916	76,184	2,285,500			3,056,600	1,722,616	350,284	5,129,500	18,860,996

For Summary, re-run and select the "Summary" radio button.