

**Monroe County Transportation Authority**

**MPMS #:** 71128

**County:** Monroe

**Title:** Safety/Security Upgrades

**Short Narrative:** IT Security Project

**Long Narrative:** Project will allow the opportunity to upgrade key system to an IT based system, tied into identification badges for all MCTA employees. Due to increased security efforts at the Federal, State, and local levels, MCTA seeks to develop a safer, more secure system, both at our physical facility and off-site in service delivery efforts.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
OTH-F	\$180			
OTH	\$45			
	\$225	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$225	

**MPMS #:** 71133

**County:** Monroe

**Title:** MCTA Park and Ride

**Short Narrative:** Purchase Property

**Long Narrative:** Congressional earmark secured under grant contract with the FTA to purchase a site for Park and Ride service in Monroe County. Included in procurement are Env Phase I Study and Appraisers assessment based on FTA regulations. Intent is to offer this service to residents who want to commute in county with MCTA or out of county with private bus and future rail service. MCTA will also look at the feasibility of future transfer station, offering greater transit opportunity for bicyclists, peds, bus and rail travelers.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$4			
OTH	\$25			
PTAF	\$119			
5309	\$594			
	\$743	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$743	

**Monroe County Transportation Authority**

**MPMS #:** 71144

**County:** Monroe

**Title:** Purchase Buses

**Short Narrative:** Fixed Route expansion bus purchase

**Long Narrative:** Purchase 1 medium duty diesel engine bus with two-way communications equipment, under 35 feet with GVWR over 15,000 lbs and less than 20,000 lbs, for Fixed Route expansion. Based on a recent transit study completed by MCTA in the Tobyhanna/Mt. Pocono service area, the future plan to offer similar service in outlying regions of the community require expansion efforts in 2007.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$9			
PTAF	\$42			
5309	\$249			
	\$300	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$300	

**MPMS #:** 71145

**County:** Monroe

**Title:** Demand Response Bus Repl

**Short Narrative:** Demand Response bus replacement (Act 26)

**Long Narrative:** Purchase 2 light duty diesel engine buses with two-way communications equipment, under 15,000 lbs GVWR, for replacement of buses 55 and 56 (which have exceeded their EUL) in paratransit service.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
160	\$137			
	\$137	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$137	

**Monroe County Transportation Authority**

**MPMS #:** 71146

**County:** Monroe

**Title:** Demand Resp Bus MATP

**Short Narrative:** Demand Response Bus Replacement - Medical Assistance Transportation Program

**Long Narrative:** Purchase 1 light duty diesel engine bus with two-way communications equipment, under 15,000 lbs GVWR, for replacement in paratransit service. Bus will be configured to transport up to 3 wheelchair passengers on any given trip (most fleet vehicles ltd to 1 or 2). Will replace bus 57, which will have exceeded its EUL. Due to servicing MATP, MCTA has a mileage depreciation account whereby this and future MATP vehicles may be purchased through this means. Saturday service under MATP is also being planned for with future bus purchases.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
OTH	\$50			
	\$50	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$50	

**MPMS #:** 71147

**County:** Monroe

**Title:** Demand Response Bus Repl

**Short Narrative:** Demand Response Bus Replacement (1)

**Long Narrative:** Purchase 1 light duty diesel engine bus with two-way communications equipment, under 15,000 lbs GVWR, to replace vehicle 58 (light duty gas engine which has exceeded EUL) in paratransit service.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
OTH	\$50			
	\$50	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$50	

**Monroe County Transportation Authority**

**MPMS #:** 71596

**County:** Monroe

**Title:** Demand Response Bus Repl

**Short Narrative:** Demand Response Bus Replacement

**Long Narrative:** Purchase 2 light duty diesel engine buses with two-way communications equipment, under 15,000 lbs GVWR for paratransit service. Will replace buses 59 and 60 which will have exceeded their EUL as determined by PennDOT (5 yrs or 150,000 miles).

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
160		\$137		
	\$0	\$137	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$137</b>	

**MPMS #:** 71597

**County:** Monroe

**Title:** Demand Resp Bus MATP

**Short Narrative:** Demand Response Bus Replacement for Medical Assistance Transportation Program

**Long Narrative:** Purchase 2 light duty diesel engine buses with two-way communications equipment, under 15,000 lbs GVWR, configured to transport up to three wheelchair passengers on any given trip (most fleet vehicles ltd to 1 or 2) for paratransit service. To replace bus numbers 61 and 62, which will have exceeded their EUL. Services MATP clients.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
OTH		\$137		
	\$0	\$137	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$137</b>	

**Monroe County Transportation Authority**

**MPMS #:** 83406

**County:** Monroe

**Title:** Land Acquisition

**Short Narrative:** Land acquisition for expanding maintenance facility for the growing county Transportation system.

**Long Narrative:** Land acquisition for expanding maintenance facility for the growing county transportation system.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$63			
164	\$1,837			
	\$1,900	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>		<b>\$1,900</b>		

**MPMS #:** 83537

**County:** Monroe

**Title:** Land Acquisition

**Short Narrative:** Land Acquisition

**Long Narrative:** Land Acquisition

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$63		
PTAF		\$1,837		
	\$0	\$1,900	\$0	\$0
<b>Total FY 2009-2012 Cost</b>		<b>\$1,900</b>		

**MPMS #:** 83538

**County:** Monroe

**Title:** Building/Facility Constru

**Short Narrative:** Building/Facility Construction

**Long Narrative:** Building/Facility Construction

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$56	
ACT3			\$1,631	
	\$0	\$0	\$1,688	\$0
<b>Total FY 2009-2012 Cost</b>		<b>\$1,688</b>		

**Monroe County Transportation Authority**

MPMS #: 83539

County: Monroe

Title: Intermodal Facility

Short Narrative: Intermodal Facility

Long Narrative: Intermodal Facility

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$100
ACT3				\$500
5309				\$2,400
	\$0	\$0	\$0	\$3,000
<b>Total FY 2009-2012 Cost</b>			<b>\$3,000</b>	

MPMS #: 83545

County: Monroe

Title: Purchase Buses

Short Narrative: Purchase Buses

Long Narrative: Purchase Buses

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$9
PTAF				\$42
5309				\$249
	\$0	\$0	\$0	\$300
<b>Total FY 2009-2012 Cost</b>			<b>\$300</b>	

MPMS #: 83546

County: Monroe

Title: TDP (Service Enhancement/

Short Narrative: TDP (Service Enhancement/Capital Study)

Long Narrative: TDP (Service Enhancement/Capital Study)

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$3			
ACT3	\$86			
	\$89	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$89</b>	

Monroe County Transportation Authority

MPMS #: 83547

County: Monroe

Title: Purchase Buses

Short Narrative: Purchase Buses

Long Narrative: Purchase Buses

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$5
OTH				\$219
ACT3				\$1,096
	\$0	\$0	\$0	\$1,320
Total FY 2009-2012 Cost			\$1,320	

**Schuylkill Transportation System**

**MPMS #:** 71166

**County:** Schuylkill

**Title:** Intermodal Facility

**Short Narrative:** Construction of Intermodal Transit Facility

**Long Narrative:** Construction of new intermodal facility in Pottsville - Phase 3 - final construction of Union Station Trade and Partial funding support for the completion of the preparation and construction of an intermodal facility for STS, Capital Trailways and Greyhound buses. The project will enhance STS services and parking availability and is intended to stimulate private commercial development.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$19			
CB	\$94			
5309	\$451			
	\$564	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$564	

**MPMS #:** 76573

**County:** Schuylkill

**Title:** Med Bus w/Fare & Comm (1)

**Short Narrative:** Purchase 1 med size bus with farebox and communication.

**Long Narrative:** STS has a program to replace its shared ride program small transit buses, which have gone beyond their useful life cycle. Generally, replacements are scheduled on a 5-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information, snow emergency situations, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$12			
CB	\$61			
5309	\$294			
	\$368	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$368	

**Schuylkill Transportation System**

**MPMS #:** 76586

**County:** Schuylkill

**Title:** Sm Bus w/Fare & Comm (4)

**Short Narrative:** Purchase four (4) small buses with farebox and communications.

**Long Narrative:** STS has a program to replace its shared ride program small transit buses, which have gone beyond their useful life cycle. Generally, replacements are scheduled on a 5-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information, snow emergency situations, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$13			
CB	\$63			
5310	\$300			
	\$375	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$375	

**MPMS #:** 76587

**County:** Schuylkill

**Title:** Sm Bus w/Fare & Comm (6)

**Short Narrative:** Purchase six (6) small buses with farebox and communications.

**Long Narrative:** STS has a program to replace its shared ride program small transit buses, which have gone beyond their useful life cycle. Generally, replacements are scheduled on a 5-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information, snow emergency situations, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$13		
PTAF		\$67		
5310		\$320		
	\$0	\$400	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$400	

**Schuylkill Transportation System**

**MPMS #:** 76588

**County:** Schuylkill

**Title:** Med Bus w/Fare & Comm (3)

**Short Narrative:** Purchase three (3) Med-Size Buses with Farebox and Communications.

**Long Narrative:** STS has a program to replace its shared ride program small transit buses, which have gone beyond their useful life cycle. Generally, replacements are scheduled on a 5-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information, snow emergency situations, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$39		
CB		\$193		
5311		\$926		
	\$0	\$1,158	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$1,158	

**MPMS #:** 76589

**County:** Schuylkill

**Title:** Maj Shp Equip/Upgrd/Bus W

**Short Narrative:** Major shop equipment, upgrade and bus wash.

**Long Narrative:** STS has a program to replace major shop equipment needed for maintaining operation and appearance of shared ride and fixed route system vehicles. Generally, replacements of this type are scheduled on a 10-year cycle. The automatic vehicle wash allows STS to maintain the overall cleanliness and appearance of its entire fleet.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$4		
CB		\$18		
5310		\$84		
	\$0	\$105	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$105	

**Schuylkill Transportation System**

**MPMS #:** 76590

**County:** Schuylkill

**Title:** Main Util Truck w Crane

**Short Narrative:** Purchase a main utility truck with crane and communication.

**Long Narrative:** STS has a regular program to replace its maintenance support vehicles that have gone beyond their useful life cycle. These vehicles generally have a 4-year life cycle. The two-way communications equipment permit instant access to central dispatch personnel for information on schedule changes, detour information snow emergency situations, accident management, and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
CB		\$6		
5311		\$28		
	\$0	\$36	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			\$36	

**MPMS #:** 83877

**County:** Schuylkill

**Title:** Small Transit Buses

**Short Narrative:** Purchase 6 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life.

**Long Narrative:** Purchase 6 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life. Two way communications equipment allows instant access to central dispatch for info on schedule changes, detours, snow emergencies, accident management and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$16	
PTAF			\$78	
5310			\$374	
	\$0	\$0	\$468	\$0
<b>Total FY 2009-2012 Cost</b>			\$468	

**Schuykill Transportation System**

**MPMS #:** 83880

**County:** Schuylkill

**Title:** Maint. Service Vehicle

**Short Narrative:** Purchase of 1 maintenance service vehicle and related equipment and two-way communications equipment to replace unit that has exceeded EUL.

**Long Narrative:** Purchase of 1 maintenance service vehicle and related equipment and two-way communications equipment to replace unit that has exceeded EUL.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
CB			\$5	
5311			\$24	
	\$0	\$0	\$30	\$0
<b>Total FY 2009-2012 Cost</b>			\$30	

**MPMS #:** 83883

**County:** Schuylkill

**Title:** Maint. facility upgrades

**Short Narrative:** Maintenance facility upgrades (roof replacement)

**Long Narrative:** Maintenance facility upgrades (roof replacement)

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$3	
CB			\$17	
5311			\$80	
	\$0	\$0	\$100	\$0
<b>Total FY 2009-2012 Cost</b>			\$100	

**Schuylkill Transportation System**

**MPMS #:** 83909

**County:** Schuylkill

**Title:** Small Transit Buses (5)

**Short Narrative:** Purchase 5 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life.

**Long Narrative:** Purchase 5 access 14-17 psgr gasoline operated transit buses with fareboxes and two-way communications equipment for the replacement of shared ride program small transit buses beyond their useful life. Two way communications equipment allow instant access to central dispatch for info on schedule changes, detours, snow emergencies, accident management and safety matters.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$14
PTAF				\$68
5310				\$328
	\$0	\$0	\$0	\$410
<b>Total FY 2009-2012 Cost</b>			\$410	

**MPMS #:** 83911

**County:** Schuylkill

**Title:** Computer upgrade

**Short Narrative:** Replace personal computer hardware and software to support operation of all transit programs.

**Long Narrative:** Replace personal computer hardware and software to support operation of all transit programs.

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$2
CB				\$8
5311				\$40
	\$0	\$0	\$0	\$50
<b>Total FY 2009-2012 Cost</b>			\$50	

Schuylkill Transportation System

MPMS #: 83913

County: Schuylkill

Title: Admin. Support Vehicle

Short Narrative: Purchase (1) administrative support vehicle

Long Narrative: Purchase (1) administrative support vehicle

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$2
CB				\$8
5311				\$40
	\$0	\$0	\$0	\$50
Total FY 2009-2012 Cost			\$50	

**Wayne County Transit Authority**

**MPMS #:** 85601

**County:** Wayne

**Title:** Bus Procurement

**Short Narrative:** Bus Procurement

**Long Narrative:** Bus Procurement

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
5311	\$2,718			
	\$2,718	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$2,718</b>	

**MPMS #:** 85602

**County:** Wayne

**Title:** IT

**Short Narrative:** IT project

**Long Narrative:** IT project

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
5311	\$28			
	\$28	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$28</b>	

**MPMS #:** 85604

**County:** Wayne

**Title:** Other Equipment

**Short Narrative:** Other Equipment

**Long Narrative:** Other Equipment

**TIP Program Years (\$000)**

Fund	FY 2009	FY 2010	FY 2011	FY 2012
5311	\$29			
	\$29	\$0	\$0	\$0
<b>Total FY 2009-2012 Cost</b>			<b>\$29</b>	